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875.343.572.508

62.870.564.000

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1.036.927.758.673

62.870.564.000

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| | 873.409.415.819 | 875.343.572.508 |
| : | 849.297.879.819 | 812.473.008.508 |
| : | 24.111.536.000 | 62.870.564.000 |
| | 1.040.014.339.000 | 1.036.927.758.673 |
| : | 1.015.902.803.000 | 974.057.194.673 |
| : | 24.111.536.000 | 62.870.564.000 |
| / | -166.604.923.181 | -161.584.186.165 |
| () | 11.738.223.000 | 12.203.102.304 |
| / | -178.343.146.181 | -173.787.288.469 |
| | | |
| | 630.943.371.000 | 644.761.641.740 |
| | 435.939.253.000 | 423.566.949.911 |
| | 178.343.146.181 | 173.787.288.469 |
| (- o) | 16.660.971.819 | 47.407.403.360 |

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| | E a a | | / |
|------|---------------|-----------------|-----------------|
| | | 873.409.415.819 | 875.343.572.508 |
| : | | 849.297.879.819 | 812.473.008.508 |
| : | | 24.111.536.000 | 62.870.564.000 |
| 1. | 71 | 761.468.000.000 | 723.386.612.098 |
| 1.1. | 7111 | 48.668.000.000 | 43.376.601.894 |
| 1.2. | 7112 | 48.142.000.000 | 53.213.975.359 |
| 1.3. | 7141 | 404.276.000.000 | 380.624.304.698 |
| | | 130.169.000.000 | 110.141.389.842 |
| | | 271.507.000.000 | 267.844.853.214 |
| | | 2.600.000.000 | 2.638.061.642 |
| 1.4. | 717 | 217.264.000.000 | 204.757.958.851 |
| | | 112.255.000.000 | 107.173.213.245 |
| | | 89.807.000.000 | 83.752.310.082 |
| | | 15.202.000.000 | 13.832.435.524 |
| 1.5. | 715 | 34.574.000.000 | 32.504.288.667 |
| 1.6. | 7145 | 8.544.000.000 | 8.909.482.629 |
| 2. | | 110.613.000.819 | 148.605.860.803 |
| | | 64.500.000.000 | 71.299.380.862 |
| - | 741 | 10.500.000.000 | 20.744.002.335 |
| - | 742 | 17.000.000.000 | 16.681.980.827 |
| - | 743 | 4.800.000.000 | 5.052.439.571 |
| - | 742 | 22.000.000.000 | 22.500.242.274 |
| - | 8 | 7.000.000.000 | 1.873.804.596 |
| - | 714, 744, 745 | 3.200.000.000 | 4.409.576.259 |
| - | 733 | | 37.335.000 |
| | | 22.001.464.819 | 16.434.002.941 |
| - | 741 | 2.971.464.819 | 2.971.466.427 |
| - | 741 | 1.400.000.000 | 853.596.375 |
| - | 745 | 8.000.000.000 | 7.473.678.065 |
| - | 745 | 9.630.000.000 | 5.135.262.074 |
| | | 24.111.536.000 | 60.872.477.000 |
| - | 733 | 6.323.938.000 | 29.305.640.000 |
| - | 742 | 17.787.598.000 | 31.566.837.000 |
| 3. | 731, 732 | 1.328.415.000 | 3.351.099.607 |
| : | | 1.328.415.000 | 1.353.012.607 |
| : | | | 1.998.087.000 |

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| | E a -a | | |
| | | 1.051.752.562.000 | 1.049.130.860.977 |
| : | | 1.027.641.026.000 | 986.260.296.977 |
| : | | 24.111.536.000 | 62.870.564.000 |
| 1. | 4 | 1.006.420.719.000 | 1.011.791.829.873 |
| : | | 983.102.232.000 | 952.805.031.873 |
| : | | 23.318.487.000 | 58.986.798.000 |
| 1.1. | 41 | 263.624.656.000 | 273.219.102.970 |
| : | | 255.637.290.000 | 250.076.624.970 |
| : | | 7.987.366.000 | 23.142.478.000 |
| | 411 | 201.259.154.000 | 206.063.737.000 |
| : | | 195.614.043.000 | 191.159.605.000 |
| : | | 5.645.111.000 | 14.904.132.000 |
| | 412 | 40.111.723.000 | 40.884.246.528 |
| : | | 39.079.582.000 | 38.199.048.528 |
| : | | 1.032.141.000 | 2.685.198.000 |
| | 413 417 | 22.253.779.000 | 26.271.119.442 |
| : | | 20.943.665.000 | 20.717.971.442 |
| : | | 1.310.114.000 | 5.553.148.000 |
| 1.2. | 42 | 87.396.779.000 | 98.570.651.419 |
| : | | 73.622.412.000 | 65.959.522.419 |
| : | | 13.774.367.000 | 32.611.129.000 |
| 1.3. | 44 | 91.749.306.000 | 89.311.054.369 |
| : | | 91.747.127.000 | 89.271.095.369 |
| : | | 2.179.000 | 39.959.000 |
| | 441 | 46.302.890.000 | 46.054.572.423 |
| : | | 46.302.018.000 | 46.048.471.423 |
| : | | 872.000 | 6.101.000 |
| | 442 | 37.634.205.000 | 35.987.298.662 |
| : | | 37.634.205.000 | 35.987.233.662 |
| : | | | 65.000 |
| | 443 | 6.950.000.000 | 6.430.813.134 |

| | E | a | |
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| : | | | 6.950.000.000 |
| : | | | 6.430.804.134 |
| : | | | 9.000 |
| | 444 | | 862.211.000 |
| : | | | 838.370.150 |
| : | | | 860.904.000 |
| : | | | 804.586.150 |
| : | | | 1.307.000 |
| : | | | 33.784.000 |
| 1.4. | 45 | | 83.884.662.000 |
| : | | | 74.284.482.158 |
| : | | | 83.884.662.000 |
| : | | | 74.283.241.158 |
| : | | | 1.241.000 |
| | | | 15.075.936.000 |
| | | | 12.916.859.668 |
| | | | 37.729.993.000 |
| | | | 30.453.313.277 |
| | | | 13.065.000.000 |
| | | | 14.291.800.000 |
| | | | 6.200.000.000 |
| | | | 5.721.149.000 |
| | | | 1.862.025.000 |
| | | | 1.275.564.519 |
| | | | 357.550.000 |
| | | | 357.549.999 |
| | | | 9.594.158.000 |
| | | | 9.268.245.695 |
| 1.5. | 462 | | 1.135.300.000 |
| : | | | 994.757.099 |
| : | | | 1.135.300.000 |
| : | | | 983.849.099 |
| : | | | 10.908.000 |
| 1.6. | 463 | | 74.271.361.000 |
| : | | | 73.153.006.635 |
| : | | | 74.095.753.000 |
| : | | | 73.025.545.635 |
| : | | | 175.608.000 |
| : | | | 127.461.000 |
| | | | 35.298.710.000 |
| | | | 35.558.748.000 |
| | | | 29.153.022.000 |
| | | | 29.177.672.736 |
| | | | 9.819.629.000 |
| | | | 8.416.585.899 |
| 1.7. | 464 | | 282.363.850.000 |
| | | | 275.582.088.941 |
| | | | 264.585.900.000 |
| | | | 262.292.920.143 |
| | | | 10.130.000.000 |
| | | | 10.411.573.443 |
| | | | 615.048.000 |
| | | | 684.446.995 |
| | | | 7.032.902.000 |
| | | | 2.193.148.360 |
| 1.8. | 465 | | 1.457.059.000 |
| : | | | 1.556.671.183 |
| : | | | 1.456.529.000 |
| : | | | 1.342.829.183 |
| : | | | 530.000 |
| : | | | 213.842.000 |
| 1.9. | 472 | | 108.064.105.000 |
| : | | | 110.833.552.534 |
| : | | | 106.807.987.000 |
| : | | | 108.387.268.534 |
| : | | | 1.256.118.000 |
| : | | | 2.446.284.000 |
| | | | 43.606.600.000 |
| | | | 43.606.453.882 |
| | | | 15.180.650.000 |
| | | | 15.110.271.648 |
| | | | 31.747.132.000 |
| | | | 32.394.253.752 |
| | | | 5.250.000.000 |
| | | | 4.848.466.448 |
| | | | 2.270.635.000 |
| | | | 2.148.622.666 |

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| | E a - a | | |
| | | 3.583.842.000 | 3.899.257.673 |
| | | 729.924.000 | 722.695.532 |
| | | 919.086.000 | 918.597.214 |
| | | 1.344.570.000 | 1.297.821.714 |
| | | 3.431.666.000 | 5.887.112.005 |
| 1.10. | 48 49 | 12.473.641.000 | 14.286.462.565 |
| : | | 12.351.322.000 | 13.892.966.565 |
| : | | 122.319.000 | 393.496.000 |
| | 499 | 611.889.000 | |
| | 48 | 11.861.752.000 | 14.286.462.565 |
| : | | 11.739.433.000 | 13.892.966.565 |
| : | | 122.319.000 | 393.496.000 |
| 2. | 5 | 33.593.620.000 | 25.135.928.800 |
| : | | 32.814.696.000 | 21.252.162.800 |
| : | | 778.924.000 | 3.883.766.000 |
| | 51 54 | 28.951.165.000 | 23.120.531.014 |
| : | | 28.172.241.000 | 19.248.243.014 |
| : | | 778.924.000 | 3.872.288.000 |
| | 551 | 4.642.455.000 | 2.015.397.786 |
| : | | 4.642.455.000 | 2.003.919.786 |
| : | | | 11.478.000 |
| 3. | 62 | 11.738.223.000 | 12.203.102.304 |
| () | | 11.724.098.000 | 12.203.102.304 |
| : | | 14.125.000 | |

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|-----|---------|-----------------|-----------------|
| . | E a - a | | |
| | | 178.343.146.181 | 173.787.288.469 |
| | 9 | 630.943.371.000 | 644.761.641.740 |
| | 91 | 628.595.031.000 | 640.478.040.025 |
| () | 9111 | 330.000.000.000 | 401.593.645.034 |

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|---------|------------------------|-----------------|-----------------|
| . | E a - a | | |
| (-) | 9121 | 221.250.000.000 | 205.040.504.780 |
| () | 9112-9119 9122-9129 | 77.345.031.000 | 33.843.890.211 |
| | 92 | 2.348.340.000 | 4.283.601.715 |
| | 6 | 435.939.253.000 | 423.566.949.911 |
| | 61 | 433.443.000.000 | 410.470.176.856 |
| | 611 | 340.176.000.000 | 322.361.468.112 |
| | 612 | 68.517.000.000 | 65.291.995.114 |
| | 613 | 24.750.000.000 | 22.816.713.630 |
| | 62 | 2.496.253.000 | 13.096.773.055 |
| : | 621 | 1.392.910.000 | 1.392.910.000 |
| | 621 | 525.400.000 | 525.400.000 |
| | 622 | 89.603.000 | |
| | 621 | 488.340.000 | 11.178.463.055 |
| (- o) | | 16.660.971.819 | 47.407.403.360 |

3.

(161.584.186.165),
(12.203.102.304)

(423.566.949.911)

597.354.238.380

, ()
,
()
644.761.641.740
47.407.403.360 .

II.

4.

1.472.697.810.888 ,

13.

12. 62.870.564.000

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------------|---|-----|---|---|---|---|---------------|----------------------|----------------------|----------------------|----|----------------------|--------------|
| 1 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | () | | | | | 363,829,000 | 363,829,000 | 282,089,921 | | | 282,089,921 | 77.53 |
| 412 | | | | | | | 64,205,000 | 64,205,000 | 48,245,286 | | | 48,245,286 | 75.14 |
| 413 | | | | | | | 2,000,000 | 2,000,000 | 1,194,365 | | | 1,194,365 | 59.72 |
| 415 | | | | | | | 7,000,000 | 7,000,000 | 4,801,275 | | | 4,801,275 | 68.59 |
| 417 | | | | | | | 140,000,000 | 140,000,000 | 138,137,139 | | | 138,137,139 | 98.67 |
| 421 | | | | | | | 200,000 | 200,000 | 120,064 | | | 120,064 | 60.03 |
| 422 | | | | | | | 135,000,000 | 151,008,834 | 142,346,786 | | | 142,346,786 | 94.26 |
| 423 | | | | | | | 500,000 | 600,000 | 496,186 | | | 496,186 | 82.70 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 710,847,000 | 725,847,000 | 615,212,874 | | | 615,212,874 | 84.76 |
| 05 | | | | | | | | 500,000 | | | | | |
| 06 | | | | | | | 1,887,000 | 2,495,834 | 2,218,148 | | | 2,218,148 | 88.87 |
| | | | | | | | 110: | 712,734,000 | 728,842,834 | 617,431,022 | | 617,431,022 | 84.71 |
| : | | | | | | | | | | | | | |
| 01 | | | | | | | 710,847,000 | 725,847,000 | 615,212,874 | | | 615,212,874 | 84.76 |
| 05 | | | | | | | | 500,000 | | | | | |
| 06 | | | | | | | 1,887,000 | 2,495,834 | 2,218,148 | | | 2,218,148 | 88.87 |
| | | | | | | | 110: | 712,734,000 | 728,842,834 | 617,431,022 | | 617,431,022 | 84.71 |
| : | | | | | | | | | | | | | |
| 1.1 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | () | | | | | 435,056,000 | 435,056,000 | 421,107,672 | | | 421,107,672 | 96.79 |
| 412 | | | | | | | 77,944,000 | 77,944,000 | 75,265,266 | | | 75,265,266 | 96.56 |
| 413 | | | | | | | 1,600,000 | 1,600,000 | 1,253,238 | | | 1,253,238 | 78.33 |
| 414 | | | | | | | 3,500,000 | 5,000,000 | 4,007,087 | | | 4,007,087 | 80.14 |
| 415 | | | | | | | 18,000,000 | 18,000,000 | 15,715,944 | | | 15,715,944 | 87.31 |
| 416 | | | | | | | 31,552,000 | 31,552,000 | 25,085,072 | | | 25,085,072 | 79.50 |
| 421 | | | | | | | 197,600,000 | 197,600,000 | 177,019,099 | | | 177,019,099 | 89.58 |
| 422 | | | | | | | 29,789,000 | 30,069,000 | 17,403,058 | | | 17,403,058 | 57.88 |
| 423 | | | | | | | 150,320,000 | 143,773,600 | 73,835,448 | | | 73,835,448 | 51.36 |
| 424 | | | | | | | 4,500,000 | 4,500,000 | 658,906 | | | 658,906 | 14.64 |
| 425 | | | | | | | 77,260,000 | 77,260,000 | 64,113,434 | | | 64,113,434 | 82.98 |
| 426 | | | | | | | 49,000,000 | 49,000,000 | 46,122,698 | | | 46,122,698 | 94.13 |
| 462 | | | | | | | 17,738,000 | 17,738,000 | 12,854,956 | | | 12,854,956 | 72.47 |
| 482 | | | | | | | 2,000 | 2,000 | | | | | |
| 483 | | | | | | | 2,000 | 2,000 | | | | | |
| 511 | | | | | | | 196,440,000 | 188,940,000 | 48,810,620 | | | 48,810,620 | 25.83 |
| 512 | | | | | | | 120,000,000 | 120,000,000 | 45,519,922 | | | 45,519,922 | 37.93 |
| 515 | | | | | | | 30,890,000 | 29,390,000 | 8,139,255 | | | 8,139,255 | 27.69 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 1,440,993,000 | 1,425,993,000 | 1,036,059,910 | | | 1,036,059,910 | 72.66 |
| 05 | | | | | | | | 500,000 | | | | | |
| 06 | | | | | | | 200,000 | 933,600 | 851,764 | | | 851,764 | 91.23 |
| | | | | | | | 130: | 1,441,193,000 | 1,427,426,600 | 1,036,911,674 | | 1,036,911,674 | 72.64 |
| 1.1: | | | | | | | | | | | | | |
| 01 | | | | | | | 1,440,993,000 | 1,425,993,000 | 1,036,059,910 | | | 1,036,059,910 | 72.66 |
| 05 | | | | | | | | 500,000 | | | | | |
| 06 | | | | | | | 200,000 | 933,600 | 851,764 | | | 851,764 | 91.23 |
| | | | | | | | 1.1: | 1,441,193,000 | 1,427,426,600 | 1,036,911,674 | | 1,036,911,674 | 72.64 |
| 1: | | | | | | | | | | | | | |
| 01 | | | | | | | 2,151,840,000 | 2,151,840,000 | 1,651,272,784 | | | 1,651,272,784 | 76.74 |
| 05 | | | | | | | | 1,000,000 | | | | | |
| 06 | | | | | | | 2,087,000 | 3,429,434 | 3,069,912 | | | 3,069,912 | 89.52 |
| | | | | | | | 1: | 2,153,927,000 | 2,156,269,434 | 1,654,342,696 | | 1,654,342,696 | 76.72 |
| 2 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | () | | | | | 109,900,000 | 109,900,000 | 109,772,166 | | | 109,772,166 | 99.88 |
| 412 | | | | | | | 19,704,000 | 19,704,000 | 19,701,804 | | | 19,701,804 | 99.99 |
| 413 | | | | | | | 350,000 | 350,000 | 250,850 | | | 250,850 | 71.67 |
| 414 | | | | | | | 300,000 | 440,000 | 399,960 | | | 399,960 | 90.90 |
| 415 | | | | | | | 5,000,000 | 4,850,000 | 4,805,882 | | | 4,805,882 | 99.09 |
| 416 | | | | | | | 150,000 | 150,000 | 128,387 | | | 128,387 | 85.59 |
| 421 | | | | | | | 9,300,000 | 8,835,000 | 8,535,289 | | | 8,535,289 | 96.61 |
| 422 | | | | | | | 54,179,000 | 51,479,000 | 38,476,564 | | | 38,476,564 | 74.74 |
| 423 | | | | | | | 34,967,000 | 38,377,000 | 37,634,174 | | | 37,634,174 | 98.06 |
| 425 | | | | | | | 500,000 | 480,000 | 243,353 | | | 243,353 | 50.70 |
| 426 | | | | | | | 3,000,000 | 2,855,000 | 2,849,296 | | | 2,849,296 | 99.80 |
| 482 | | | | | | | 2,000 | 2,000 | 710 | | | 710 | 35.50 |
| 483 | | | | | | | 2,000 | 2,000 | | | | | |
| 512 | | | | | | | 1,500,000 | 1,430,000 | 668,136 | | | 668,136 | 46.72 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 237,854,000 | 237,854,000 | 223,130,521 | | | 223,130,521 | 93.81 |
| 06 | | | | | | | 1,000,000 | 1,000,000 | 336,050 | | | 336,050 | 33.60 |
| | | | | | | | 110: | 238,854,000 | 238,854,000 | 223,466,571 | | 223,466,571 | 93.56 |
| 2: | | | | | | | | | | | | | |
| 01 | | | | | | | 237,854,000 | 237,854,000 | 223,130,521 | | | 223,130,521 | 93.81 |
| 06 | | | | | | | 1,000,000 | 1,000,000 | 336,050 | | | 336,050 | 33.60 |
| | | | | | | | 2: | 238,854,000 | 238,854,000 | 223,466,571 | | 223,466,571 | 93.56 |
| 3 | | | | | | | | | | | | | |
| 3.1 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | () | | | | | 13,300,000 | 13,300,000 | 11,225,429 | | | 11,225,429 | 84.40 |
| 412 | | | | | | | 2,390,000 | 2,390,000 | 1,925,208 | | | 1,925,208 | 80.55 |
| 413 | | | | | | | 100,000 | 100,000 | 40,000 | | | 40,000 | 40.00 |
| 414 | | | | | | | 100,000 | 100,000 | | | | | |
| 415 | | | | | | | 400,000 | 400,000 | 295,362 | | | 295,362 | 73.84 |
| 416 | | | | | | | 1,000 | 1,000 | | | | | |
| 421 | | | | | | | 1,300,000 | 1,300,000 | 982,518 | | | 982,518 | 75.58 |
| 422 | | | | | | | 7,546,000 | 7,546,000 | 6,677,078 | | | 6,677,078 | 88.48 |
| 423 | | | | | | | 14,419,000 | 17,419,000 | 17,418,573 | | | 17,418,573 | 100.00 |
| 425 | | | | | | | 10,000 | 10,000 | | | | | |
| 426 | | | | | | | 1,200,000 | 1,200,000 | 810,554 | | | 810,554 | 67.55 |
| 483 | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | 300,000 | 300,000 | 254,161 | | | 254,161 | 84.72 |
| | | | | | | | 110: | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-----|---|---|---|---|---|-----|-------------|-------------------|-------------------|-------------------|----|-------------------|---------------|
| | | | | | | 01 | | 41,067,000 | 44,067,000 | 39,628,883 | | 39,628,883 | 89.93 |
| | | | | | | | 110: | 41,067,000 | 44,067,000 | 39,628,883 | | 39,628,883 | 89.93 |
| | | | | | | | 3.1: | | | | | | |
| | | | | | | 01 | | 41,067,000 | 44,067,000 | 39,628,883 | | 39,628,883 | 89.93 |
| | | | | | | | 3.1: | 41,067,000 | 44,067,000 | 39,628,883 | | 39,628,883 | 89.93 |
| 3.2 | | | | | | | | | | | | | |
| | | | | | | | 110: | | | | | | |
| | | | | | | 411 | () | 11,710,000 | 11,124,500 | 8,477,339 | | 8,477,339 | 76.20 |
| | | | | | | 412 | | 2,111,000 | 2,005,450 | 1,517,444 | | 1,517,444 | 75.67 |
| | | | | | | 413 | | 100,000 | 100,000 | 80,000 | | 80,000 | 80.00 |
| | | | | | | 414 | | 100,000 | 100,000 | | | | |
| | | | | | | 415 | | 280,000 | 280,000 | 251,257 | | 251,257 | 89.73 |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 1,000,000 | 950,000 | 190,226 | | 190,226 | 20.02 |
| | | | | | | 422 | | 3,761,000 | 3,761,000 | 2,058,049 | | 2,058,049 | 54.72 |
| | | | | | | 423 | | 6,834,000 | 7,575,050 | 7,538,757 | | 7,538,757 | 99.52 |
| | | | | | | 426 | | 720,000 | 720,000 | 82,855 | | 82,855 | 11.51 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 155,000 | 155,000 | | | | |
| | | | | | | | 110: | | | | | | |
| | | | | | | 01 | | 26,773,000 | 26,773,000 | 20,195,927 | | 20,195,927 | 75.43 |
| | | | | | | | 110: | 26,773,000 | 26,773,000 | 20,195,927 | | 20,195,927 | 75.43 |
| | | | | | | | 3.2: | | | | | | |
| | | | | | | 01 | | 26,773,000 | 26,773,000 | 20,195,927 | | 20,195,927 | 75.43 |
| | | | | | | | 3.2: | 26,773,000 | 26,773,000 | 20,195,927 | | 20,195,927 | 75.43 |
| 3.3 | | | | | | | | | | | | | |
| | | | | | | | 110: | | | | | | |
| | | | | | | 411 | () | 6,950,000 | 6,950,000 | 2,532,090 | | 2,532,090 | 36.43 |
| | | | | | | 412 | | 1,256,000 | 1,256,000 | 453,244 | | 453,244 | 36.09 |
| | | | | | | 413 | | 90,000 | 90,000 | | | | |
| | | | | | | 414 | | 200,000 | 200,000 | | | | |
| | | | | | | 415 | | 400,000 | 400,000 | 93,312 | | 93,312 | 23.33 |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 540,000 | 540,000 | 313,151 | | 313,151 | 57.99 |
| | | | | | | 422 | | 1,710,000 | 1,710,000 | 258,157 | | 258,157 | 15.10 |
| | | | | | | 423 | | 4,654,000 | 4,654,000 | 923,706 | | 923,706 | 19.85 |
| | | | | | | 425 | | 5,000 | 5,000 | | | | |
| | | | | | | 426 | | 500,000 | 500,000 | 281,510 | | 281,510 | 56.30 |
| | | | | | | 482 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 150,000 | 150,000 | | | | |
| | | | | | | | 110: | | | | | | |
| | | | | | | 01 | | 16,457,000 | 16,457,000 | 4,855,171 | | 4,855,171 | 29.50 |
| | | | | | | | 110: | 16,457,000 | 16,457,000 | 4,855,171 | | 4,855,171 | 29.50 |
| | | | | | | | 3.3: | | | | | | |
| | | | | | | 01 | | 16,457,000 | 16,457,000 | 4,855,171 | | 4,855,171 | 29.50 |
| | | | | | | | 3.3: | 16,457,000 | 16,457,000 | 4,855,171 | | 4,855,171 | 29.50 |
| 3.4 | | | | | | | | | | | | | |
| | | | | | | | 110: | | | | | | |
| | | | | | | 411 | () | 17,000,000 | 11,011,458 | 11,011,457 | | 11,011,457 | 100.00 |
| | | | | | | 412 | | 3,063,000 | 1,971,051 | 1,971,051 | | 1,971,051 | 100.00 |
| | | | | | | 413 | | 80,000 | 21,463 | 21,463 | | 21,463 | 100.00 |
| | | | | | | 414 | | 100,000 | | | | | |
| | | | | | | 415 | | 580,000 | 284,111 | 284,110 | | 284,110 | 100.00 |
| | | | | | | 416 | | 1,000 | | | | | |
| | | | | | | 421 | | 1,040,000 | 936,515 | 936,515 | | 936,515 | 100.00 |
| | | | | | | 422 | | 7,107,000 | 6,275,335 | 6,275,334 | | 6,275,334 | 100.00 |
| | | | | | | 423 | | 6,364,000 | 5,604,446 | 5,604,445 | | 5,604,445 | 100.00 |
| | | | | | | 425 | | 10,000 | | | | | |
| | | | | | | 426 | | 190,000 | 68,852 | 68,852 | | 68,852 | 100.00 |
| | | | | | | 483 | | 1,000 | | | | | |
| | | | | | | 512 | | 50,000 | | | | | |
| | | | | | | | 110: | | | | | | |
| | | | | | | 01 | | 35,586,000 | 26,173,231 | 26,173,228 | | 26,173,228 | 100.00 |
| | | | | | | | 110: | 35,586,000 | 26,173,231 | 26,173,228 | | 26,173,228 | 100.00 |
| | | | | | | | 3.4: | | | | | | |
| | | | | | | 01 | | 35,586,000 | 26,173,231 | 26,173,228 | | 26,173,228 | 100.00 |
| | | | | | | | 3.4: | 35,586,000 | 26,173,231 | 26,173,228 | | 26,173,228 | 100.00 |
| 3.5 | | | | | | | | | | | | | |
| | | | | | | | 110: | | | | | | |
| | | | | | | 411 | () | 16,100,000 | 16,100,000 | 9,039,592 | | 9,039,592 | 56.15 |
| | | | | | | 412 | | 2,900,000 | 2,900,000 | 1,618,087 | | 1,618,087 | 55.80 |
| | | | | | | 413 | | 150,000 | 150,000 | | | | |
| | | | | | | 414 | | 100,000 | 100,000 | | | | |
| | | | | | | 415 | | 600,000 | 600,000 | 138,739 | | 138,739 | 23.12 |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 1,000,000 | 1,000,000 | 445,399 | | 445,399 | 44.54 |
| | | | | | | 422 | | 3,650,000 | 3,650,000 | 1,217,467 | | 1,217,467 | 33.36 |
| | | | | | | 423 | | 8,660,000 | 8,660,000 | 6,384,678 | | 6,384,678 | 73.73 |
| | | | | | | 425 | | 200,000 | 200,000 | | | | |
| | | | | | | 426 | | 800,000 | 800,000 | 412,930 | | 412,930 | 51.62 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 600,000 | 600,000 | 357,061 | | 357,061 | 59.51 |
| | | | | | | | 110: | | | | | | |
| | | | | | | 01 | | 34,762,000 | 34,762,000 | 19,613,954 | | 19,613,954 | 56.42 |
| | | | | | | | 110: | 34,762,000 | 34,762,000 | 19,613,954 | | 19,613,954 | 56.42 |
| | | | | | | | 3.5: | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----------------|---|---|-----|---|---|---|--------------------|--------------------|--------------------|--------------------|----|--------------------|---------------|
| 01 | | | | | | | | 34,762,000 | 34,762,000 | 19,613,954 | | 19,613,954 | 56.42 |
| | | | | | | | 3.5: | 34,762,000 | 34,762,000 | 19,613,954 | | 19,613,954 | 56.42 |
| 3.6 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | () | | | | 154,360,000 | 156,940,000 | 152,618,596 | | | 152,618,596 | 97.25 |
| 412 | | | | | | | 27,800,000 | 28,274,000 | 27,281,107 | | | 27,281,107 | 96.49 |
| 413 | | | | | | | 650,000 | 655,000 | 469,131 | | | 469,131 | 71.62 |
| 414 | | | | | | | 1,100,000 | 1,400,000 | 1,368,297 | | | 1,368,297 | 97.74 |
| 415 | | | | | | | 6,000,000 | 5,550,000 | 4,788,007 | | | 4,788,007 | 86.27 |
| 416 | | | | | | | 500,000 | 500,000 | 447,204 | | | 447,204 | 89.44 |
| 421 | | | | | | | 15,155,000 | 14,945,000 | 14,190,888 | | | 14,190,888 | 94.95 |
| 422 | | | | | | | 117,463,000 | 111,790,000 | 73,185,023 | | | 73,185,023 | 65.47 |
| 423 | | | | | | | 39,514,000 | 48,864,000 | 48,264,884 | | | 48,264,884 | 98.77 |
| 425 | | | | | | | 2,800,000 | 3,400,000 | 3,359,880 | | | 3,359,880 | 98.82 |
| 426 | | | | | | | 3,500,000 | 4,540,000 | 4,311,603 | | | 4,311,603 | 94.97 |
| 483 | | | | | | | 500,000 | 990,000 | 982,160 | | | 982,160 | 99.21 |
| 511 | | | | | | | 164,952,000 | 164,952,000 | 140,588,217 | | | 140,588,217 | 85.23 |
| 512 | | | | | | | 3,000,000 | 4,300,000 | 4,056,451 | | | 4,056,451 | 94.34 |
| 515 | | | | | | | 625,000 | 625,000 | 479,880 | | | 479,880 | 76.78 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 537,919,000 | 547,725,000 | 476,391,327 | | | 476,391,327 | 86.98 |
| | | | | | | | 110: | 537,919,000 | 547,725,000 | 476,391,327 | | 476,391,327 | 86.98 |
| | | | | | | | 3.6: | | | | | | |
| 01 | | | | | | | 537,919,000 | 547,725,000 | 476,391,327 | | | 476,391,327 | 86.98 |
| | | | | | | | 3.6: | 537,919,000 | 547,725,000 | 476,391,327 | | 476,391,327 | 86.98 |
| 3.7 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | () | | | | 31,867,000 | 31,867,000 | 28,807,917 | | | 28,807,917 | 90.40 |
| 412 | | | | | | | 5,506,000 | 5,506,000 | 5,156,617 | | | 5,156,617 | 93.65 |
| 413 | | | | | | | 93,000 | 93,000 | 68,800 | | | 68,800 | 73.98 |
| 414 | | | | | | | 500,000 | 500,000 | -16,517 | | | -16,517 | |
| 415 | | | | | | | 885,000 | 885,000 | 670,355 | | | 670,355 | 75.75 |
| 416 | | | | | | | 248,000 | 248,000 | 244,767 | | | 244,767 | 98.70 |
| 421 | | | | | | | 3,400,000 | 3,400,000 | 2,482,168 | | | 2,482,168 | 73.00 |
| 422 | | | | | | | 5,745,000 | 5,745,000 | 2,168,552 | | | 2,168,552 | 37.75 |
| 423 | | | | | | | 9,235,000 | 9,235,000 | 7,432,283 | | | 7,432,283 | 80.48 |
| 424 | | | | | | | 90,000 | 90,000 | 49,480 | | | 49,480 | 54.98 |
| 425 | | | | | | | 60,000 | 60,000 | 38,500 | | | 38,500 | 64.17 |
| 426 | | | | | | | 1,015,000 | 1,015,000 | 688,696 | | | 688,696 | 67.85 |
| 512 | | | | | | | 100,000 | 100,000 | | | | | |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 58,744,000 | 58,744,000 | 47,791,618 | | | 47,791,618 | 81.36 |
| | | | | | | | 110: | 58,744,000 | 58,744,000 | 47,791,618 | | 47,791,618 | 81.36 |
| | | | | | | | 3.7: | | | | | | |
| 01 | | | | | | | 58,744,000 | 58,744,000 | 47,791,618 | | | 47,791,618 | 81.36 |
| | | | | | | | 3.7: | 58,744,000 | 58,744,000 | 47,791,618 | | 47,791,618 | 81.36 |
| 3.8 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | () | | | | 115,000,000 | 114,825,000 | 102,786,881 | | | 102,786,881 | 89.52 |
| 412 | | | | | | | 20,635,000 | 20,635,000 | 18,004,816 | | | 18,004,816 | 87.25 |
| 413 | | | | | | | 300,000 | 300,000 | | | | | |
| 414 | | | | | | | 610,000 | 935,000 | 666,118 | | | 666,118 | 71.24 |
| 415 | | | | | | | 4,000,000 | 4,000,000 | 3,036,564 | | | 3,036,564 | 75.91 |
| 416 | | | | | | | 50,000 | 50,000 | | | | | |
| 421 | | | | | | | 9,667,000 | 9,667,000 | 6,346,307 | | | 6,346,307 | 65.65 |
| 422 | | | | | | | 10,060,000 | 10,060,000 | 10,054,907 | | | 10,054,907 | 99.95 |
| 423 | | | | | | | 49,202,000 | 51,349,181 | 32,549,808 | | | 32,549,808 | 63.39 |
| 425 | | | | | | | 660,000 | 660,000 | 425,223 | | | 425,223 | 64.43 |
| 426 | | | | | | | 2,900,000 | 2,900,000 | 1,681,401 | | | 1,681,401 | 57.98 |
| 481 | | | | | | | 2,940,000 | 2,940,000 | 2,932,495 | | | 2,932,495 | 99.74 |
| 482 | | | | | | | 150,000 | 150,000 | 23,701 | | | 23,701 | 15.80 |
| 483 | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | 2,712,000 | 2,712,000 | 2,104,101 | | | 2,104,101 | 77.58 |
| 515 | | | | | | | 350,000 | 350,000 | 270,106 | | | 270,106 | 77.17 |
| | | | | | | | 219,237,000 | 221,534,181 | 180,882,428 | | | 180,882,428 | 81.65 |
| 2602 | | | | | | | | | | | | | |
| 2602-13 | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | |
| | | | | | | | 2013 | | | | | | |
| | | | | | | | 2013 | | | | | | |
| 462 | | | | | | | 5,677,000 | 5,677,000 | 5,677,000 | | | 5,677,000 | 100.00 |
| | | | | | | | 01: | 5,677,000 | 5,677,000 | 5,677,000 | | 5,677,000 | 100.00 |
| 02 | | | | | | | | | | | | | |
| | | | | | | | 2013 | | | | | | |
| 462 | | | | | | | 6,733,000 | 6,733,000 | 6,733,000 | | | 6,733,000 | 100.00 |
| | | | | | | | 02: | 6,733,000 | 6,733,000 | 6,733,000 | | 6,733,000 | 100.00 |
| 03 | | | | | | | | | | | | | |
| | | | | | | | 2013 | | | | | | |
| 462 | | | | | | | 5,382,000 | 5,382,000 | 5,382,000 | | | 5,382,000 | 100.00 |
| | | | | | | | 03: | 5,382,000 | 5,382,000 | 5,382,000 | | 5,382,000 | 100.00 |
| 05 | | | | | | | | | | | | | |
| | | | | | | | 2013 | | | | | | |
| 421 | | | | | | | 101,000 | 259,844 | 259,103 | | | 259,103 | 99.71 |
| 422 | | | | | | | 312,000 | 867,954 | 867,367 | | | 867,367 | 99.93 |
| 423 | | | | | | | 3,161,000 | 11,343,343 | 11,342,858 | | | 11,342,858 | 100.00 |
| 426 | | | | | | | 101,000 | 101,000 | 100,259 | | | 100,259 | 99.27 |
| 462 | | | | | | | 2,111,000 | 2,111,000 | 2,111,000 | | | 2,111,000 | 100.00 |
| 512 | | | | | | | 67,000 | 67,000 | 66,839 | | | 66,839 | 99.76 |
| | | | | | | | 05: | 5,853,000 | 14,750,142 | 14,747,427 | | 14,747,427 | 99.98 |
| 06 | | | | | | | | | | | | | |
| | | | | | | | 2013 | | | | | | |
| 422 | | | | | | | 1,376,000 | 1,985,832 | 1,985,740 | | | 1,985,740 | 100.00 |
| 423 | | | | | | | 3,675,000 | 7,046,423 | 7,046,332 | | | 7,046,332 | 100.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------|---|---|---|---|---|---|-----------------|--------------------|--------------------|--------------------|----|--------------------|---------------|
| 426 | | | | | | | 5,000 | 5,000 | 4,975 | | | 4,975 | 99.50 |
| 462 | | | | | | | 76,000 | 76,000 | 76,000 | | | 76,000 | 100.00 |
| 515 | | | | | | | 50,000 | 50,000 | 49,936 | | | 49,936 | 99.87 |
| | | | | | | | 06: | 5,182,000 | 9,163,255 | 9,162,983 | | 9,162,983 | 100.00 |
| 07 | | | | | | | 2013 | | | | | | |
| 421 | | | | | | | 404,000 | 839,936 | 839,584 | | | 839,584 | 99.96 |
| 422 | | | | | | | 1,085,000 | 2,460,174 | 2,459,344 | | | 2,459,344 | 99.97 |
| 423 | | | | | | | 3,622,000 | 7,085,253 | 7,084,427 | | | 7,084,427 | 99.99 |
| 425 | | | | | | | 108,000 | 282,670 | 281,935 | | | 281,935 | 99.74 |
| 426 | | | | | | | 511,000 | 511,000 | 510,742 | | | 510,742 | 99.95 |
| 462 | | | | | | | 2,111,000 | 2,111,000 | 2,111,000 | | | 2,111,000 | 100.00 |
| 512 | | | | | | | 167,000 | 167,000 | 166,876 | | | 166,876 | 99.93 |
| 515 | | | | | | | | 14,110 | 14,110 | | | 14,110 | 100.00 |
| | | | | | | | 07: | 8,008,000 | 13,471,144 | 13,468,019 | | 13,468,019 | 99.98 |
| 08 | | | | | | | 2013 | | | | | | |
| 421 | | | | | | | 139,000 | 338,298 | 337,655 | | | 337,655 | 99.81 |
| 422 | | | | | | | 137,000 | 1,253,787 | 1,253,362 | | | 1,253,362 | 99.97 |
| 423 | | | | | | | 1,241,000 | 4,481,180 | 4,480,273 | | | 4,480,273 | 99.98 |
| 425 | | | | | | | 78,000 | 146,275 | 146,254 | | | 146,254 | 99.99 |
| 426 | | | | | | | 56,000 | 142,901 | 142,600 | | | 142,600 | 99.79 |
| 462 | | | | | | | 1,266,000 | 1,266,000 | 1,266,000 | | | 1,266,000 | 100.00 |
| 482 | | | | | | | 23,000 | 23,000 | 22,280 | | | 22,280 | 96.87 |
| | | | | | | | 08: | 2,940,000 | 7,651,441 | 7,648,424 | | 7,648,424 | 99.96 |
| | | | | | | | 2602-13: | 39,775,000 | 62,827,982 | 62,818,853 | | 62,818,853 | 99.99 |
| | | | | | | | 2602: | 39,775,000 | 62,827,982 | 62,818,853 | | 62,818,853 | 99.99 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 241,301,000 | 241,301,000 | 200,650,001 | | | 200,650,001 | 83.15 |
| 05 | | | | | | | 17,711,000 | 43,061,163 | 43,051,280 | | | 43,051,280 | 99.98 |
| | | | | | | | 110: | 259,012,000 | 284,362,163 | 243,701,282 | | 243,701,282 | 85.70 |
| | | | | | | | 3.8: | | | | | | |
| 01 | | | | | | | 241,301,000 | 241,301,000 | 200,650,001 | | | 200,650,001 | 83.15 |
| 05 | | | | | | | 17,711,000 | 43,061,163 | 43,051,280 | | | 43,051,280 | 99.98 |
| | | | | | | | 3.8: | 259,012,000 | 284,362,163 | 243,701,282 | | 243,701,282 | 85.70 |
| 3.9 | | | | | | | | | | | | | |
| 360 | | | | | | | | | | | | | |
| 421 | | | | | | | 155,000 | 155,000 | 150,588 | | | 150,588 | 97.15 |
| 422 | | | | | | | 253,000 | 453,000 | 448,099 | | | 448,099 | 98.92 |
| 423 | | | | | | | 19,175,000 | 18,975,000 | 17,899,342 | | | 17,899,342 | 94.33 |
| 426 | | | | | | | 150,000 | 150,000 | 147,041 | | | 147,041 | 98.03 |
| | | | | | | | 360: | 19,733,000 | 19,733,000 | 18,645,071 | | 18,645,071 | 94.49 |
| 01 | | | | | | | 19,733,000 | 19,733,000 | 18,645,071 | | | 18,645,071 | 94.49 |
| | | | | | | | 360: | 19,733,000 | 19,733,000 | 18,645,071 | | 18,645,071 | 94.49 |
| | | | | | | | 3.9: | | | | | | |
| 01 | | | | | | | 19,733,000 | 19,733,000 | 18,645,071 | | | 18,645,071 | 94.49 |
| | | | | | | | 3.9: | 19,733,000 | 19,733,000 | 18,645,071 | | 18,645,071 | 94.49 |
| 3.10 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | | | | | 45,250,000 | 45,250,000 | 38,982,619 | | | 38,982,619 | 86.15 |
| 412 | | | | | | | 8,245,000 | 8,245,000 | 6,980,249 | | | 6,980,249 | 84.66 |
| 413 | | | | | | | 200,000 | 200,000 | 187,000 | | | 187,000 | 93.50 |
| 414 | | | | | | | 1,500,000 | 1,500,000 | 754,590 | | | 754,590 | 50.31 |
| 415 | | | | | | | 1,500,000 | 1,500,000 | 1,194,032 | | | 1,194,032 | 79.60 |
| 416 | | | | | | | 160,000 | 160,000 | 118,105 | | | 118,105 | 73.82 |
| 421 | | | | | | | 650,000 | 650,000 | 411,574 | | | 411,574 | 63.32 |
| 422 | | | | | | | 226,000 | 226,000 | 75,231 | | | 75,231 | 33.29 |
| 423 | | | | | | | 27,074,000 | 27,074,000 | 24,625,269 | | | 24,625,269 | 90.96 |
| 425 | | | | | | | 250,000 | 250,000 | 7,800 | | | 7,800 | 3.12 |
| 426 | | | | | | | 850,000 | 850,000 | 481,053 | | | 481,053 | 56.59 |
| 483 | | | | | | | 600,000 | 600,000 | 536,530 | | | 536,530 | 89.42 |
| | | | | | | | 110: | 86,505,000 | 86,505,000 | 74,354,052 | | 74,354,052 | 85.95 |
| 01 | | | | | | | 86,505,000 | 86,505,000 | 74,354,052 | | | 74,354,052 | 85.95 |
| | | | | | | | 110: | 86,505,000 | 86,505,000 | 74,354,052 | | 74,354,052 | 85.95 |
| | | | | | | | 3.10: | | | | | | |
| 01 | | | | | | | 86,505,000 | 86,505,000 | 74,354,052 | | | 74,354,052 | 85.95 |
| | | | | | | | 3.10: | 86,505,000 | 86,505,000 | 74,354,052 | | 74,354,052 | 85.95 |
| 3.11 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | | | | | 23,494,000 | 23,494,000 | 22,146,031 | | | 22,146,031 | 94.26 |
| 412 | | | | | | | 4,407,000 | 4,407,000 | 3,961,029 | | | 3,961,029 | 89.88 |
| 413 | | | | | | | 1,000 | 79,201 | 78,201 | | | 78,201 | 98.74 |
| 414 | | | | | | | 340,000 | 340,000 | 251,053 | | | 251,053 | 73.84 |
| 415 | | | | | | | 864,000 | 864,000 | 583,408 | | | 583,408 | 67.52 |
| 416 | | | | | | | 1,000 | 1,000 | | | | | |
| 421 | | | | | | | 1,200,000 | 1,200,000 | 1,133,121 | | | 1,133,121 | 94.43 |
| 422 | | | | | | | 2,583,000 | 2,855,493 | 2,252,514 | | | 2,252,514 | 78.88 |
| 423 | | | | | | | 49,015,000 | 48,176,799 | 17,993,618 | | | 17,993,618 | 37.35 |
| 424 | | | | | | | 6,334,000 | 10,111,193 | 7,675,764 | | | 7,675,764 | 75.91 |
| 425 | | | | | | | 100,000 | 100,000 | 33,848 | | | 33,848 | 33.85 |
| 426 | | | | | | | 2,518,000 | 3,218,000 | 3,212,346 | | | 3,212,346 | 99.82 |
| 454 | | | | | | | 60,000,000 | 60,000,000 | 59,582,132 | | | 59,582,132 | 99.30 |
| 463 | | | | | | | 256,930,000 | 256,930,000 | 239,751,227 | | | 239,751,227 | 93.31 |
| 472 | | | | | | | 36,750,000 | 36,750,000 | 29,366,684 | | | 29,366,684 | 79.91 |
| 481 | | | | | | | 1,909,000 | 1,909,000 | 698,500 | | | 698,500 | 36.59 |
| 483 | | | | | | | 61,000 | 50,940 | | | | 50,940 | 83.51 |
| 511 | | | | | | | 4,000,000 | 4,000,000 | 3,900,000 | | | 3,900,000 | 97.50 |
| 512 | | | | | | | 200,000 | 200,000 | | | | | |
| | | | | | | | 110: | 443,704,000 | 443,705,000 | 384,855,138 | | 384,855,138 | 86.74 |
| 01 | | | | | | | 4,717,000 | 8,766,686 | 6,284,532 | | | 6,284,532 | 71.69 |
| 05 | | | | | | | 2,225,000 | 2,225,000 | 1,530,746 | | | 1,530,746 | 68.80 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|-----|---|---|---|--------------|--------------------|--------------------|--------------------|----|--------------------|--------------|
| | | | | | | | 110: | 450,646,000 | 454,696,686 | 392,670,416 | | 392,670,416 | 86.36 |
| | | | | | | | 3.11: | | | | | | |
| 01 | | | | | | | | 443,704,000 | 443,705,000 | 384,855,138 | | 384,855,138 | 86.74 |
| 05 | | | | | | | | 4,717,000 | 8,766,686 | 6,284,532 | | 6,284,532 | 71.69 |
| 15 | | | | | | | | 2,225,000 | 2,225,000 | 1,530,746 | | 1,530,746 | 68.80 |
| | | | | | | | 3.11: | 450,646,000 | 454,696,686 | 392,670,416 | | 392,670,416 | 86.36 |
| 3.12 | | | | | | | | | | | | | |
| 450 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 73,000,000 | 73,000,000 | 60,345,873 | | 60,345,873 | 82.67 |
| 412 | | | | | | | | 13,000,000 | 13,000,000 | 10,133,030 | | 10,133,030 | 77.95 |
| 413 | | | | | | | | 200,000 | 200,000 | 154,800 | | 154,800 | 77.40 |
| 414 | | | | | | | | 1,200,000 | 1,200,000 | 913,907 | | 913,907 | 76.16 |
| 415 | | | | | | | | 800,000 | 800,000 | 508,323 | | 508,323 | 63.54 |
| 416 | | | | | | | | 1,000 | 1,000 | | | | |
| 421 | | | | | | | | 20,500,000 | 20,420,000 | 16,295,825 | | 16,295,825 | 79.80 |
| 422 | | | | | | | | 20,200,000 | 20,200,000 | 17,692,869 | | 17,692,869 | 87.59 |
| 423 | | | | | | | | 62,710,000 | 62,710,000 | 62,444,980 | | 62,444,980 | 99.58 |
| 424 | | | | | | | | 2,800,000 | 2,800,000 | 1,559,552 | | 1,559,552 | 55.70 |
| 425 | | | | | | | | 76,845,000 | 76,845,000 | 75,678,412 | | 75,678,412 | 98.48 |
| 426 | | | | | | | | 67,500,000 | 67,500,000 | 62,722,648 | | 62,722,648 | 92.92 |
| 482 | | | | | | | | 450,000 | 450,000 | 82,321 | | 82,321 | 18.29 |
| 483 | | | | | | | | 1,000 | 81,000 | 80,000 | | 80,000 | 98.77 |
| 511 | | | | | | | | 15,127,000 | 15,127,000 | 1,560,000 | | 1,560,000 | 10.31 |
| 512 | | | | | | | | 4,000,000 | 4,000,000 | 3,997,409 | | 3,997,409 | 99.94 |
| | | | | | | | 450: | 358,334,000 | 358,334,000 | 314,169,948 | | 314,169,948 | 87.68 |
| | | | | | | | 450: | 358,334,000 | 358,334,000 | 314,169,948 | | 314,169,948 | 87.68 |
| | | | | | | | 3.12: | | | | | | |
| 01 | | | | | | | | 358,334,000 | 358,334,000 | 314,169,948 | | 314,169,948 | 87.68 |
| | | | | | | | 3.12: | 358,334,000 | 358,334,000 | 314,169,948 | | 314,169,948 | 87.68 |
| 3.13 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| | | | | | | | 1991: | | | | | | |
| 411 | | | () | | | | | 11,206,000 | 11,206,000 | 5,460,512 | | 5,460,512 | 48.73 |
| 412 | | | | | | | | 2,207,000 | 2,207,000 | 977,432 | | 977,432 | 44.29 |
| 413 | | | | | | | | 1,000 | 1,000 | | | | |
| 414 | | | | | | | | 330,000 | 330,000 | 174,806 | | 174,806 | 52.97 |
| 415 | | | | | | | | 500,000 | 500,000 | 151,561 | | 151,561 | 30.31 |
| 416 | | | | | | | | 1,000 | 1,000 | | | | |
| 421 | | | | | | | | 600,000 | 600,000 | 404,460 | | 404,460 | 67.41 |
| 422 | | | | | | | | 1,376,000 | 1,376,000 | 20,604 | | 20,604 | 1.50 |
| 423 | | | | | | | | 4,819,000 | 4,819,000 | 3,879,372 | | 3,879,372 | 80.50 |
| 425 | | | | | | | | 60,000 | 60,000 | | | | |
| 426 | | | | | | | | 500,000 | 500,000 | 214,357 | | 214,357 | 42.87 |
| 472 | | | | | | | | 23,010,000 | 23,010,000 | 21,440,961 | | 21,440,961 | 93.18 |
| 482 | | | | | | | | 1,000 | 1,000 | | | | |
| 512 | | | | | | | | 300,000 | 300,000 | 55,100 | | 55,100 | 18.37 |
| | | | | | | | 110: | 44,911,000 | 44,911,000 | 32,779,166 | | 32,779,166 | 72.99 |
| | | | | | | | 110: | 44,911,000 | 44,911,000 | 32,779,166 | | 32,779,166 | 72.99 |
| | | | | | | | 3.13: | | | | | | |
| 01 | | | | | | | | 44,911,000 | 44,911,000 | 32,779,166 | | 32,779,166 | 72.99 |
| | | | | | | | 3.13: | 44,911,000 | 44,911,000 | 32,779,166 | | 32,779,166 | 72.99 |
| 3.14 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 23,500,000 | 23,500,000 | 20,794,771 | | 20,794,771 | 88.49 |
| 412 | | | | | | | | 4,500,000 | 4,500,000 | 3,685,009 | | 3,685,009 | 81.89 |
| 413 | | | | | | | | 200,000 | 200,000 | | | | |
| 414 | | | | | | | | 350,000 | 350,000 | 273,032 | | 273,032 | 78.01 |
| 415 | | | | | | | | 3,000,000 | 3,000,000 | 1,898,241 | | 1,898,241 | 63.27 |
| 416 | | | | | | | | 300,000 | 300,000 | | | | |
| 421 | | | | | | | | 12,000,000 | 12,000,000 | 9,335,207 | | 9,335,207 | 77.79 |
| 422 | | | | | | | | 14,590,000 | 14,590,000 | 4,062,753 | | 4,062,753 | 27.85 |
| 423 | | | | | | | | 40,000,000 | 40,000,000 | 29,295,397 | | 29,295,397 | 73.24 |
| 425 | | | | | | | | 1,000,000 | 1,000,000 | 545,226 | | 545,226 | 54.52 |
| 426 | | | | | | | | 2,500,000 | 2,500,000 | 2,491,004 | | 2,491,004 | 99.64 |
| 451 | | | | | | | | 150,170,000 | 150,170,000 | 132,667,308 | | 132,667,308 | 88.34 |
| 463 | | | | | | | | 120,000,000 | 120,000,000 | 105,331,917 | | 105,331,917 | 87.78 |
| 472 | | | | | | | | 50,000,000 | 50,000,000 | 49,491,975 | | 49,491,975 | 98.98 |
| 481 | | | | | | | | 1,000,000 | 1,000,000 | | | | |
| 483 | | | | | | | | 153,000 | 153,000 | 44,418 | | 44,418 | 29.03 |
| 511 | | | | | | | | 60,000,000 | 60,000,000 | 49,705,912 | | 49,705,912 | 82.84 |
| 512 | | | | | | | | 4,000,000 | 4,000,000 | 2,812,491 | | 2,812,491 | 70.31 |
| | | | | | | | 110: | 487,263,000 | 487,263,000 | 412,434,659 | | 412,434,659 | 84.64 |
| | | | | | | | 110: | 487,263,000 | 487,263,000 | 412,434,659 | | 412,434,659 | 84.64 |
| | | | | | | | 3.14: | | | | | | |
| 01 | | | | | | | | 487,263,000 | 487,263,000 | 412,434,659 | | 412,434,659 | 84.64 |
| | | | | | | | 3.14: | 487,263,000 | 487,263,000 | 412,434,659 | | 412,434,659 | 84.64 |
| 3.15 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 16,077,000 | 16,077,000 | 15,800,019 | | 15,800,019 | 98.28 |
| 412 | | | | | | | | 2,895,000 | 2,895,000 | 2,828,203 | | 2,828,203 | 97.69 |
| 413 | | | | | | | | 80,000 | 80,000 | 51,900 | | 51,900 | 64.88 |
| 414 | | | | | | | | 50,000 | 50,000 | | | | |
| 415 | | | | | | | | 410,000 | 410,000 | 353,182 | | 353,182 | 86.14 |
| 416 | | | | | | | | 90,000 | 90,000 | 63,361 | | 63,361 | 70.40 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----------------|---|---|---|---|---|---|-------------------|-------------------|-------------------|-------------------|----|-------------------|--------------|
| 421 | | | | | | | 811,000 | 811,000 | 599,008 | | | 599,008 | 73.86 |
| 422 | | | | | | | 2,690,000 | 2,690,000 | 2,142,115 | | | 2,142,115 | 79.63 |
| 423 | | | | | | | 1,140,000 | 1,140,000 | 772,518 | | | 772,518 | 67.76 |
| 424 | | | | | | | 520,000 | 520,000 | 431,820 | | | 431,820 | 83.04 |
| 425 | | | | | | | 300,000 | 300,000 | 156,420 | | | 156,420 | 52.14 |
| 426 | | | | | | | 880,000 | 880,000 | 738,369 | | | 738,369 | 83.91 |
| 483 | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | 2,850,000 | 2,850,000 | 2,839,241 | | | 2,839,241 | 99.62 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 28,794,000 | 28,794,000 | 26,776,156 | | | 26,776,156 | 92.99 |
| | | | | | | | 110: | 28,794,000 | 28,794,000 | 26,776,156 | | 26,776,156 | 92.99 |
| | | | | | | | 3.15: | | | | | | |
| 01 | | | | | | | 28,794,000 | 28,794,000 | 26,776,156 | | | 26,776,156 | 92.99 |
| | | | | | | | 3.15: | 28,794,000 | 28,794,000 | 26,776,156 | | 26,776,156 | 92.99 |
| 3.16 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | | | | | 15,700,000 | 15,700,000 | 14,304,449 | | | 14,304,449 | 91.11 |
| 412 | | | | | | | 2,900,000 | 2,900,000 | 2,560,497 | | | 2,560,497 | 88.29 |
| 413 | | | | | | | 50,000 | 50,000 | 50,000 | | | 50,000 | 100.00 |
| 414 | | | | | | | 1,140,000 | 1,140,000 | 397,545 | | | 397,545 | 34.87 |
| 415 | | | | | | | 590,000 | 590,000 | 497,523 | | | 497,523 | 84.33 |
| 421 | | | | | | | 350,000 | 350,000 | 225,960 | | | 225,960 | 64.56 |
| 422 | | | | | | | 681,000 | 681,000 | 635,114 | | | 635,114 | 93.26 |
| 423 | | | | | | | 1,370,000 | 1,370,000 | 1,260,078 | | | 1,260,078 | 91.98 |
| 425 | | | | | | | 50,000 | 50,000 | 20,667 | | | 20,667 | 41.33 |
| 426 | | | | | | | 400,000 | 400,000 | 266,894 | | | 266,894 | 66.72 |
| 481 | | | | | | | 11,950,000 | 11,950,000 | 11,288,894 | | | 11,288,894 | 94.47 |
| 482 | | | | | | | 10,000 | 10,000 | | | | | |
| 483 | | | | | | | 10,000 | 10,000 | | | | | |
| 512 | | | | | | | 460,000 | 460,000 | 459,312 | | | 459,312 | 99.85 |
| | | | | | | | 35,661,000 | 35,661,000 | 31,966,932 | | | 31,966,932 | 89.64 |
| 2601 | | | | | | | | | | | | | |
| 2601-12 | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | |
| 462 | | | | | | | 6,500,000 | 6,500,000 | 855,092 | | | 855,092 | 13.16 |
| | | | | | | | 05: | 6,500,000 | 6,500,000 | 855,092 | | 855,092 | 13.16 |
| | | | | | | | 2601-12: | 6,500,000 | 6,500,000 | 855,092 | | 855,092 | 13.16 |
| | | | | | | | 2601: | 6,500,000 | 6,500,000 | 855,092 | | 855,092 | 13.16 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 42,159,000 | 42,159,000 | 32,822,024 | | | 32,822,024 | 77.85 |
| 06 | | | | | | | 2,000 | 2,000 | | | | | |
| | | | | | | | 110: | 42,161,000 | 42,161,000 | 32,822,024 | | 32,822,024 | 77.85 |
| | | | | | | | 3.16: | | | | | | |
| 01 | | | | | | | 42,159,000 | 42,159,000 | 32,822,024 | | | 32,822,024 | 77.85 |
| 06 | | | | | | | 2,000 | 2,000 | | | | | |
| | | | | | | | 3.16: | 42,161,000 | 42,161,000 | 32,822,024 | | 32,822,024 | 77.85 |
| 3.17 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | | | | | 20,247,000 | 20,247,000 | 14,849,321 | | | 14,849,321 | 73.34 |
| 412 | | | | | | | 3,689,000 | 3,689,000 | 2,658,028 | | | 2,658,028 | 72.05 |
| 414 | | | | | | | 18,000 | 18,000 | | | | | |
| 415 | | | | | | | 306,000 | 306,000 | 36,252 | | | 36,252 | 11.85 |
| 416 | | | | | | | 1,000 | 1,000 | | | | | |
| 421 | | | | | | | 136,000 | 136,000 | 54,941 | | | 54,941 | 40.40 |
| 422 | | | | | | | 120,000 | 120,000 | | | | | |
| 423 | | | | | | | 461,000 | 461,000 | 327,051 | | | 327,051 | 70.94 |
| 425 | | | | | | | 27,000 | 27,000 | | | | | |
| 426 | | | | | | | 372,000 | 372,000 | 252,980 | | | 252,980 | 68.01 |
| 482 | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | 300,000 | 300,000 | 295,889 | | | 295,889 | 98.63 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 25,678,000 | 25,678,000 | 18,474,462 | | | 18,474,462 | 71.95 |
| | | | | | | | 110: | 25,678,000 | 25,678,000 | 18,474,462 | | 18,474,462 | 71.95 |
| | | | | | | | 3.17: | | | | | | |
| 01 | | | | | | | 25,678,000 | 25,678,000 | 18,474,462 | | | 18,474,462 | 71.95 |
| | | | | | | | 3.17: | 25,678,000 | 25,678,000 | 18,474,462 | | 18,474,462 | 71.95 |
| 3.18 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | | | | | 27,923,000 | 27,923,000 | 14,183,281 | | | 14,183,281 | 50.79 |
| 412 | | | | | | | 5,110,000 | 5,110,000 | 2,538,807 | | | 2,538,807 | 49.68 |
| 413 | | | | | | | 100,000 | 100,000 | 25,800 | | | 25,800 | 25.80 |
| 414 | | | | | | | 100,000 | 100,000 | | | | | |
| 415 | | | | | | | 500,000 | 500,000 | 378,532 | | | 378,532 | 75.71 |
| 416 | | | | | | | 1,000 | 1,000 | | | | | |
| 421 | | | | | | | 600,000 | 600,000 | 375,020 | | | 375,020 | 62.50 |
| 422 | | | | | | | 3,668,000 | 3,668,000 | 2,634,709 | | | 2,634,709 | 71.83 |
| 423 | | | | | | | 800,000 | 800,000 | 495,373 | | | 495,373 | 61.92 |
| 425 | | | | | | | 12,000 | 12,000 | | | | | |
| 426 | | | | | | | 500,000 | 500,000 | 172,020 | | | 172,020 | 34.40 |
| 483 | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | 456,000 | 456,000 | 420,633 | | | 420,633 | 92.24 |
| 515 | | | | | | | 1,000 | 1,000 | | | | | |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 39,772,000 | 39,772,000 | 21,224,174 | | | 21,224,174 | 53.36 |
| | | | | | | | 110: | 39,772,000 | 39,772,000 | 21,224,174 | | 21,224,174 | 53.36 |
| | | | | | | | 3.18: | | | | | | |
| 01 | | | | | | | 39,772,000 | 39,772,000 | 21,224,174 | | | 21,224,174 | 53.36 |
| | | | | | | | 3.18: | 39,772,000 | 39,772,000 | 21,224,174 | | 21,224,174 | 53.36 |
| 3.19 | | | | | | | | | | | | | |

.11+12

.11/10

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----------------|---|---|---|---|---|---|--------------|----------------------|----------------------|----------------------|----|----------------------|---------------|
| 110 | | | | | | | | | | | | | |
| | | | | | | | () | 12,806,000 | 7,943,911 | 7,943,911 | | 7,943,911 | 100.00 |
| | | | | | | | | 2,292,000 | 1,421,960 | 1,421,960 | | 1,421,960 | 100.00 |
| | | | | | | | | 5,000 | | | | | |
| | | | | | | | | 150,000 | | | | | |
| | | | | | | | | 675,000 | | | | | |
| | | | | | | | | 5,895,000 | 5,575,957 | 5,575,956 | | 5,575,956 | 100.00 |
| | | | | | | | | 14,191,000 | 13,453,526 | 13,453,526 | | 13,453,526 | 100.00 |
| | | | | | | | | 55,057,000 | 39,729,167 | 39,729,166 | | 39,729,166 | 100.00 |
| | | | | | | | | 10,000 | 2,500 | 2,500 | | 2,500 | 100.00 |
| | | | | | | | | 850,000 | 332,669 | 332,668 | | 332,668 | 100.00 |
| | | | | | | | | 927,000 | 538,145 | 538,145 | | 538,145 | 100.00 |
| | | | | | | | 110: | | | | | | |
| | | | | | | | | 92,858,000 | 68,997,835 | 68,997,832 | | 68,997,832 | 100.00 |
| | | | | | | | 110: | 92,858,000 | 68,997,835 | 68,997,832 | | 68,997,832 | 100.00 |
| | | | | | | | 3.19: | | | | | | |
| | | | | | | | | 92,858,000 | 68,997,835 | 68,997,832 | | 68,997,832 | 100.00 |
| | | | | | | | 3.19: | 92,858,000 | 68,997,835 | 68,997,832 | | 68,997,832 | 100.00 |
| 3.20 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| | | | | | | | () | 91,303,000 | 91,903,000 | 87,864,513 | | 87,864,513 | 95.61 |
| | | | | | | | | 16,005,000 | 16,113,000 | 15,718,603 | | 15,718,603 | 97.55 |
| | | | | | | | | 400,000 | 400,000 | 375,000 | | 375,000 | 93.75 |
| | | | | | | | | 3,600,000 | 3,600,000 | 2,702,444 | | 2,702,444 | 75.07 |
| | | | | | | | | 4,000,000 | 4,000,000 | 2,924,462 | | 2,924,462 | 73.11 |
| | | | | | | | | 160,000 | 160,000 | 39,699 | | 39,699 | 24.81 |
| | | | | | | | | 9,799,000 | 13,519,000 | 12,677,424 | | 12,677,424 | 93.77 |
| | | | | | | | | 26,200,000 | 26,700,000 | 17,157,919 | | 17,157,919 | 64.26 |
| | | | | | | | | 70,125,000 | 70,625,000 | 66,369,323 | | 66,369,323 | 93.97 |
| | | | | | | | | 4,732,000 | 4,732,000 | 3,865,668 | | 3,865,668 | 81.69 |
| | | | | | | | | 924,000 | 924,000 | 319,596 | | 319,596 | 34.59 |
| | | | | | | | | 25,769,000 | 25,769,000 | 19,894,753 | | 19,894,753 | 77.20 |
| | | | | | | | | 156,000,000 | 156,000,000 | 143,000,000 | | 143,000,000 | 91.67 |
| | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | | 3,918,913,000 | 3,947,413,000 | 3,854,187,341 | | 3,854,187,341 | 97.64 |
| | | | | | | | | 158,000,000 | 158,000,000 | 98,477,955 | | 98,477,955 | 62.33 |
| | | | | | | | | 150,960,000 | 150,960,000 | 128,548,250 | | 128,548,250 | 85.15 |
| | | | | | | | | 200,000 | 200,000 | 27,483 | | 27,483 | 13.74 |
| | | | | | | | | 2,000,000 | 2,000,000 | 321,088 | | 321,088 | 16.05 |
| | | | | | | | | 2,000,000 | 2,000,000 | 1,005,913 | | 1,005,913 | 50.30 |
| | | | | | | | | 300,000 | 300,000 | | | | |
| | | | | | | | | 1,066,000 | | | | | |
| | | | | | | | | 4,642,457,000 | 4,675,319,000 | 4,455,477,434 | | 4,455,477,434 | 95.30 |
| 2501 | | | | | | | | | | | | | |
| 2501-06 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | 312,300 | | | | |
| | | | | | | | | | 312,300 | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | 753,700 | | | | |
| | | | | | | | | | 753,700 | | | | |
| | | | | | | | | | 1,066,000 | | | | |
| 2601 | | | | | | | | | | | | | |
| 2601-11 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | 10,764,000 | 10,764,000 | 8,182,310 | | 8,182,310 | 76.02 |
| | | | | | | | | 10,764,000 | 10,764,000 | 8,182,310 | | 8,182,310 | 76.02 |
| | | | | | | | | 10,764,000 | 10,764,000 | 8,182,310 | | 8,182,310 | 76.02 |
| 2601-12 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | 17,223,000 | 17,223,000 | | | | |
| | | | | | | | | 17,223,000 | 17,223,000 | | | | |
| | | | | | | | | 17,223,000 | 17,223,000 | | | | |
| | | | | | | | | 27,987,000 | 27,987,000 | 8,182,310 | | 8,182,310 | 29.24 |
| | | | | | | | 110: | | | | | | |
| | | | | | | | | 4,590,212,000 | 4,624,140,000 | 4,463,659,744 | | 4,463,659,744 | 96.53 |
| | | | | | | | | 80,000,000 | 80,000,000 | | | | |
| | | | | | | | | 232,000 | 232,000 | | | | |
| | | | | | | | 110: | 4,670,444,000 | 4,704,372,000 | 4,463,659,744 | | 4,463,659,744 | 94.88 |
| | | | | | | | 3.20: | | | | | | |
| | | | | | | | | 4,590,212,000 | 4,624,140,000 | 4,463,659,744 | | 4,463,659,744 | 96.53 |
| | | | | | | | | 80,000,000 | 80,000,000 | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|-----|-----------------|--------------------|--------------------|--------------------|----|--------------------|--------------|
| 840 | | | | | | | | | | | | | |
| 1901 | | | | | | | | | | | | | |
| 1901-01 | | | | | | | | | | | | | |
| 411 | | | | | | () | 24,765,000 | 24,765,000 | 15,440,200 | | | 15,440,200 | 62.35 |
| 412 | | | | | | | 4,433,000 | 4,433,000 | 2,763,796 | | | 2,763,796 | 62.35 |
| 413 | | | | | | | 364,000 | 364,000 | 60,583 | | | 60,583 | 16.64 |
| 414 | | | | | | | 1,400,000 | 1,400,000 | 288,917 | | | 288,917 | 20.64 |
| 415 | | | | | | | 1,600,000 | 1,600,000 | 935,373 | | | 935,373 | 58.46 |
| 416 | | | | | | | 41,000 | 41,000 | | | | | |
| 421 | | | | | | | 1,780,000 | 1,780,000 | 703,424 | | | 703,424 | 39.52 |
| 422 | | | | | | | 2,209,000 | 2,209,000 | 1,623,767 | | | 1,623,767 | 73.51 |
| 423 | | | | | | | 5,049,000 | 5,049,000 | 2,464,696 | | | 2,464,696 | 48.82 |
| 425 | | | | | | | 100,000 | 100,000 | 16,985 | | | 16,985 | 16.99 |
| 426 | | | | | | | 3,450,000 | 3,450,000 | 438,778 | | | 438,778 | 12.72 |
| 512 | | | | | | | 340,000 | 340,000 | 197,152 | | | 197,152 | 57.99 |
| | | | | | | | 1901-01: | 45,531,000 | 45,531,000 | 24,933,671 | | 24,933,671 | 54.76 |
| | | | | | | | 1901: | 45,531,000 | 45,531,000 | 24,933,671 | | 24,933,671 | 54.76 |
| 1904 | | | | | | | | | | | | | |
| 1904-01 | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | |
| 481 | | | | | | | 41,065,000 | 41,065,000 | 37,618,649 | | | 37,618,649 | 91.61 |
| | | | | | | | 01: | 41,065,000 | 41,065,000 | 37,618,649 | | 37,618,649 | 91.61 |
| 02 | | | | | | | | | | | | | |
| 481 | | | | | | | 155,715,000 | 155,715,000 | 152,691,249 | | | 152,691,249 | 98.06 |
| | | | | | | | 02: | 155,715,000 | 155,715,000 | 152,691,249 | | 152,691,249 | 98.06 |
| | | | | | | | 1904-01: | 196,780,000 | 196,780,000 | 190,309,898 | | 190,309,898 | 96.71 |
| 1904-02 | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | |
| 481 | | | | | | | 110,957,000 | 110,957,000 | 107,622,000 | | | 107,622,000 | 96.99 |
| | | | | | | | 01: | 110,957,000 | 110,957,000 | 107,622,000 | | 107,622,000 | 96.99 |
| 02 | | | | | | | | | | | | | |
| 481 | | | | | | | 56,455,000 | 56,455,000 | 48,291,000 | | | 48,291,000 | 85.54 |
| | | | | | | | 02: | 56,455,000 | 56,455,000 | 48,291,000 | | 48,291,000 | 85.54 |
| | | | | | | | 1904-02: | 167,412,000 | 167,412,000 | 155,913,000 | | 155,913,000 | 93.13 |
| 1904-03 | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | |
| 481 | | | | | | | 182,900,000 | 182,900,000 | 126,900,000 | | | 126,900,000 | 69.38 |
| | | | | | | | 01: | 182,900,000 | 182,900,000 | 126,900,000 | | 126,900,000 | 69.38 |
| 02 | | | | | | | | | | | | | |
| 481 | | | | | | | 58,992,000 | 58,992,000 | 56,998,424 | | | 56,998,424 | 96.62 |
| | | | | | | | 02: | 58,992,000 | 58,992,000 | 56,998,424 | | 56,998,424 | 96.62 |
| 03 | | | | | | | | | | | | | |
| 481 | | | | | | | 150,416,000 | 150,416,000 | 150,365,949 | | | 150,365,949 | 99.97 |
| | | | | | | | 03: | 150,416,000 | 150,416,000 | 150,365,949 | | 150,365,949 | 99.97 |
| | | | | | | | 1904-03: | 392,308,000 | 392,308,000 | 334,264,373 | | 334,264,373 | 85.20 |
| | | | | | | | 1904: | 756,500,000 | 756,500,000 | 680,487,271 | | 680,487,271 | 89.95 |
| 2501 | | | | | | | | | | | | | |
| 2501-01 | | | | | | | | | | | | | |
| 00 | | | | | | | | | | | | | |
| 489 | | | | | | | 6,596,000 | 6,596,000 | | | | | |
| | | | | | | | 00: | 6,596,000 | 6,596,000 | | | | |
| 01 | | | | | | | | | | | | | |
| 489 | | | | | | | 11,200,000 | 11,200,000 | 11,191,351 | | | 11,191,351 | 99.92 |
| | | | | | | | 01: | 11,200,000 | 11,200,000 | 11,191,351 | | 11,191,351 | 99.92 |
| | | | | | | | 2501-01: | 17,796,000 | 17,796,000 | 11,191,351 | | 11,191,351 | 62.89 |
| | | | | | | | 2501: | 17,796,000 | 17,796,000 | 11,191,351 | | 11,191,351 | 62.89 |
| 840: | | | | | | | | | | | | | |
| 01 | | | | | | | 819,827,000 | 819,827,000 | 716,612,293 | | | 716,612,293 | 87.41 |
| | | | | | | | 840: | 819,827,000 | 819,827,000 | 716,612,293 | | 716,612,293 | 87.41 |
| 3.23: | | | | | | | | | | | | | |
| 01 | | | | | | | 819,827,000 | 819,827,000 | 716,612,293 | | | 716,612,293 | 87.41 |
| | | | | | | | 3.23: | 819,827,000 | 819,827,000 | 716,612,293 | | 716,612,293 | 87.41 |
| 3.24 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | | | | () | 19,932,000 | 19,932,000 | | | | | |
| 412 | | | | | | | 3,568,000 | 3,568,000 | | | | | |
| 413 | | | | | | | 1,000 | 1,000 | | | | | |
| 414 | | | | | | | 1,000 | 1,000 | | | | | |
| 415 | | | | | | | 750,000 | 750,000 | | | | | |
| 416 | | | | | | | 1,000 | 1,000 | | | | | |
| 421 | | | | | | | 1,500,000 | 1,500,000 | | | | | |
| 422 | | | | | | | 1,000,000 | 1,000,000 | | | | | |
| 423 | | | | | | | 700,000 | 700,000 | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------|---|---|---|---|---|-----|--------------|----------------------|----------------------|----------------------|----|----------------------|--------------|
| | | | | | | 424 | | 250,000 | 250,000 | | | | |
| | | | | | | 425 | | 100,000 | 100,000 | | | | |
| | | | | | | 426 | | 1,200,000 | 1,200,000 | | | | |
| | | | | | | 482 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 1,500,000 | 1,500,000 | | | | |
| | | | | | | 515 | | 1,000 | 1,000 | | | | |
| | | | | | | 01 | 110: | 30,505,000 | 30,505,000 | | | | |
| | | | | | | | 110: | 30,505,000 | 30,505,000 | | | | |
| | | | | | | 01 | 3.24: | 30,505,000 | 30,505,000 | | | | |
| | | | | | | | 3.24: | 30,505,000 | 30,505,000 | | | | |
| 3.25 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 411 | () | | 720,000 | 298,837 | | 298,837 | 41.51 |
| | | | | | | 412 | | | 130,000 | 53,492 | | 53,492 | 41.15 |
| | | | | | | 421 | | | 100,000 | 9,058 | | 9,058 | 9.06 |
| | | | | | | 422 | | | 700,000 | 540,184 | | 540,184 | 77.17 |
| | | | | | | 423 | | | 400,000 | 274,056 | | 274,056 | 68.51 |
| | | | | | | 426 | | | 100,000 | 99,485 | | 99,485 | 99.49 |
| | | | | | | 01 | 110: | | 2,150,000 | 1,275,112 | | 1,275,112 | 59.31 |
| | | | | | | | 110: | 2,150,000 | 1,275,112 | | | 1,275,112 | 59.31 |
| | | | | | | 01 | 3.25: | | 2,150,000 | 1,275,112 | | 1,275,112 | 59.31 |
| | | | | | | | 3.25: | 2,150,000 | 1,275,112 | | | 1,275,112 | 59.31 |
| | | | | | | | 3: | | | | | | |
| | | | | | | 01 | | 8,818,950,000 | 8,834,562,066 | 8,033,748,485 | | 8,033,748,485 | 90.94 |
| | | | | | | 05 | | 29,409,000 | 69,069,459 | 59,778,167 | | 59,778,167 | 86.55 |
| | | | | | | 06 | | 2,000 | 2,000 | | | | |
| | | | | | | 08 | | 80,000,000 | 80,000,000 | | | | |
| | | | | | | 15 | | 7,666,000 | 7,666,000 | 6,739,480 | | 6,739,480 | 87.91 |
| | | | | | | | 3: | 8,936,027,000 | 8,991,299,525 | 8,100,266,132 | | 8,100,266,132 | 90.09 |
| 4 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 411 | () | 229,200,000 | 229,200,000 | 204,165,455 | | 204,165,455 | 89.08 |
| | | | | | | 412 | | 40,700,000 | 40,700,000 | 30,618,105 | | 30,618,105 | 75.23 |
| | | | | | | 413 | | 300,000 | 300,000 | 294,169 | | 294,169 | 98.06 |
| | | | | | | 414 | | 650,000 | 650,000 | 428,251 | | 428,251 | 65.88 |
| | | | | | | 415 | | 5,750,000 | 5,750,000 | 4,573,523 | | 4,573,523 | 79.54 |
| | | | | | | 416 | | 600,000 | 600,000 | 209,011 | | 209,011 | 34.84 |
| | | | | | | 421 | | 2,100,000 | 2,100,000 | 1,931,318 | | 1,931,318 | 91.97 |
| | | | | | | 422 | | 4,007,000 | 4,007,000 | 2,412,002 | | 2,412,002 | 60.19 |
| | | | | | | 423 | | 8,200,000 | 8,200,000 | 8,082,978 | | 8,082,978 | 98.57 |
| | | | | | | 425 | | 100,000 | 100,000 | 73,415 | | 73,415 | 73.41 |
| | | | | | | 426 | | 2,000,000 | 2,000,000 | 1,997,554 | | 1,997,554 | 99.88 |
| | | | | | | 462 | | 600,000 | 600,000 | 114,829 | | 114,829 | 19.14 |
| | | | | | | 512 | | 2,300,000 | 2,300,000 | 2,291,067 | | 2,291,067 | 99.61 |
| | | | | | | 515 | | 1,400,000 | 1,400,000 | 1,181,573 | | 1,181,573 | 84.40 |
| | | | | | | 01 | 330: | 297,907,000 | 297,907,000 | 258,373,250 | | 258,373,250 | 86.73 |
| | | | | | | | 330: | 297,907,000 | 297,907,000 | 258,373,250 | | 258,373,250 | 86.73 |
| | | | | | | 01 | 4: | 297,907,000 | 297,907,000 | 258,373,250 | | 258,373,250 | 86.73 |
| | | | | | | | 4: | 297,907,000 | 297,907,000 | 258,373,250 | | 258,373,250 | 86.73 |
| 5 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 411 | () | 72,600,000 | 72,600,000 | 50,597,747 | | 50,597,747 | 69.69 |
| | | | | | | 412 | | 13,000,000 | 13,000,000 | 8,917,218 | | 8,917,218 | 68.59 |
| | | | | | | 413 | | 300,000 | 300,000 | 174,207 | | 174,207 | 58.07 |
| | | | | | | 414 | | 1,300,000 | 1,300,000 | 486,222 | | 486,222 | 37.40 |
| | | | | | | 415 | | 5,000,000 | 5,000,000 | 3,868,719 | | 3,868,719 | 77.37 |
| | | | | | | 416 | | 470,000 | 470,000 | 168,816 | | 168,816 | 35.92 |
| | | | | | | 421 | | 1,800,000 | 1,800,000 | 679,713 | | 679,713 | 37.76 |
| | | | | | | 422 | | 3,191,000 | 3,191,000 | 1,544,310 | | 1,544,310 | 48.40 |
| | | | | | | 423 | | 10,500,000 | 10,500,000 | 6,380,128 | | 6,380,128 | 60.76 |
| | | | | | | 425 | | 200,000 | 200,000 | 60,252 | | 60,252 | 30.13 |
| | | | | | | 426 | | 2,900,000 | 2,900,000 | 1,441,494 | | 1,441,494 | 49.71 |
| | | | | | | 482 | | 1,000 | 1,000 | | | | |
| | | | | | | 483 | | 1,080,000 | 1,080,000 | 797,146 | | 797,146 | 73.81 |
| | | | | | | 512 | | 2,000,000 | 2,000,000 | 132,298 | | 132,298 | 6.61 |
| | | | | | | 01 | 330: | 114,342,000 | 114,342,000 | 75,248,269 | | 75,248,269 | 65.81 |
| | | | | | | | 330: | 114,342,000 | 114,342,000 | 75,248,269 | | 75,248,269 | 65.81 |
| | | | | | | 01 | 5: | 114,342,000 | 114,342,000 | 75,248,269 | | 75,248,269 | 65.81 |
| | | | | | | | 5: | 114,342,000 | 114,342,000 | 75,248,269 | | 75,248,269 | 65.81 |
| 6 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 413 | | 5,000,000 | 4,500,000 | 4,025,579 | | 4,025,579 | 89.46 |
| | | | | | | 414 | | 3,000,000 | 3,900,000 | 3,621,303 | | 3,621,303 | 92.85 |
| | | | | | | 421 | | 156,501,000 | 353,701,000 | 348,882,218 | | 348,882,218 | 98.64 |
| | | | | | | 423 | | 2,000,000 | 2,000,000 | 1,807,200 | | 1,807,200 | 90.36 |
| | | | | | | 425 | | | 480,000 | 478,762 | | 478,762 | 99.74 |
| | | | | | | 483 | | 400,000,000 | 404,035,000 | 400,738,474 | | 400,738,474 | 99.18 |
| | | | | | | 01 | 330: | 500,001,000 | 701,716,000 | 700,983,474 | | 700,983,474 | 99.90 |
| | | | | | | 04 | | 50,000,000 | 50,400,000 | 44,751,026 | | 44,751,026 | 88.79 |
| | | | | | | 13 | | 16,500,000 | 16,500,000 | 13,819,036 | | 13,819,036 | 83.75 |
| | | | | | | | 330: | 566,501,000 | 768,616,000 | 759,553,536 | | 759,553,536 | 98.82 |
| | | | | | | 01 | : | 500,001,000 | 701,716,000 | 700,983,474 | | 700,983,474 | 99.90 |
| | | | | | | 04 | | 50,000,000 | 50,400,000 | 44,751,026 | | 44,751,026 | 88.79 |
| | | | | | | 13 | | 16,500,000 | 16,500,000 | 13,819,036 | | 13,819,036 | 83.75 |
| | | | | | | | : | 566,501,000 | 768,616,000 | 759,553,536 | | 759,553,536 | 98.82 |
| 6.1 | | | | | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------------|---|---|---|---|---|-----|-------------|--------------------|--------------------|--------------------|----|--------------------|--------------|
| 330 | | | | | | | | | | | | | |
| 411 | | | | | | () | | 294,305,000 | 294,305,000 | 290,399,023 | | 290,399,023 | 98.67 |
| 412 | | | | | | | | 51,490,000 | 51,490,000 | 49,593,934 | | 49,593,934 | 96.32 |
| 413 | | | | | | | | 498,000 | 498,000 | 327,706 | | 327,706 | 65.80 |
| 414 | | | | | | | | 401,000 | 401,000 | -137,410 | | -137,410 | |
| 415 | | | | | | | | 11,401,000 | 12,974,000 | 12,970,715 | | 12,970,715 | 99.97 |
| 416 | | | | | | | | 6,702,000 | 15,492,000 | 15,473,547 | | 15,473,547 | 99.88 |
| 421 | | | | | | | | 37,797,000 | 42,152,000 | 42,138,178 | | 42,138,178 | 99.97 |
| 422 | | | | | | | | 3,500,000 | 3,500,000 | 2,855,018 | | 2,855,018 | 81.57 |
| 423 | | | | | | | | 4,000,000 | 5,658,400 | 5,531,264 | | 5,531,264 | 97.75 |
| 425 | | | | | | | | 10,000,000 | 10,000,000 | 7,519,647 | | 7,519,647 | 75.20 |
| 426 | | | | | | | | 6,000,000 | 6,450,130 | 5,800,817 | | 5,800,817 | 89.93 |
| 482 | | | | | | | | 201,000 | 201,000 | 18,552 | | 18,552 | 9.23 |
| 483 | | | | | | | | 2,000 | 487,000 | 443,811 | | 443,811 | 91.13 |
| 512 | | | | | | | | 2,000,000 | 2,000,000 | 1,984,765 | | 1,984,765 | 99.24 |
| | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | 272,495,000 | 272,980,000 | 272,481,625 | | 272,481,625 | 99.82 |
| 04 | | | | | | | | 155,802,000 | 172,178,400 | 161,988,289 | | 161,988,289 | 94.08 |
| 13 | | | | | | | | | 450,130 | 449,653 | | 449,653 | 99.89 |
| | | | | | | | 330: | 428,297,000 | 445,608,530 | 434,919,567 | | 434,919,567 | 97.60 |
| | | | | | | | 6.1: | | | | | | |
| 01 | | | | | | | | 272,495,000 | 272,980,000 | 272,481,625 | | 272,481,625 | 99.82 |
| 04 | | | | | | | | 155,802,000 | 172,178,400 | 161,988,289 | | 161,988,289 | 94.08 |
| 13 | | | | | | | | | 450,130 | 449,653 | | 449,653 | 99.89 |
| | | | | | | | 6.1: | 428,297,000 | 445,608,530 | 434,919,567 | | 434,919,567 | 97.60 |
| 6.2 | | | | | | | | | | | | | |
| 330 | | | | | | | | | | | | | |
| 411 | | | | | | () | | 219,357,000 | 218,857,000 | 206,009,960 | | 206,009,960 | 94.13 |
| 412 | | | | | | | | 39,191,000 | 40,691,000 | 36,741,635 | | 36,741,635 | 90.29 |
| 413 | | | | | | | | 302,000 | 302,000 | 300,000 | | 300,000 | 99.34 |
| 414 | | | | | | | | 1,202,000 | 1,202,000 | 683,969 | | 683,969 | 56.90 |
| 415 | | | | | | | | 14,322,000 | 14,322,000 | 8,504,669 | | 8,504,669 | 59.38 |
| 416 | | | | | | | | 5,169,000 | 10,961,533 | 10,886,274 | | 10,886,274 | 99.31 |
| 421 | | | | | | | | 7,242,000 | 7,242,000 | 4,097,123 | | 4,097,123 | 56.57 |
| 422 | | | | | | | | 2,002,000 | 2,002,000 | 898,342 | | 898,342 | 44.87 |
| 423 | | | | | | | | 4,934,000 | 4,934,000 | 4,272,297 | | 4,272,297 | 86.59 |
| 425 | | | | | | | | 2,467,000 | 2,467,000 | 1,782,647 | | 1,782,647 | 72.26 |
| 426 | | | | | | | | 9,855,000 | 9,855,000 | 3,988,208 | | 3,988,208 | 40.47 |
| 482 | | | | | | | | 402,000 | 402,000 | 27,056 | | 27,056 | 6.73 |
| 483 | | | | | | | | 3,000 | 3,000 | | | | |
| 512 | | | | | | | | 2,019,000 | 2,019,000 | 1,302,820 | | 1,302,820 | 64.53 |
| | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | 232,176,000 | 232,176,000 | 216,507,194 | | 216,507,194 | 93.25 |
| 04 | | | | | | | | 69,568,000 | 76,360,533 | 56,442,885 | | 56,442,885 | 73.92 |
| 13 | | | | | | | | 6,723,000 | 6,723,000 | 6,544,922 | | 6,544,922 | 97.35 |
| | | | | | | | 330: | 308,467,000 | 315,259,533 | 279,495,000 | | 279,495,000 | 88.66 |
| | | | | | | | 6.2: | | | | | | |
| 01 | | | | | | | | 232,176,000 | 232,176,000 | 216,507,194 | | 216,507,194 | 93.25 |
| 04 | | | | | | | | 69,568,000 | 76,360,533 | 56,442,885 | | 56,442,885 | 73.92 |
| 13 | | | | | | | | 6,723,000 | 6,723,000 | 6,544,922 | | 6,544,922 | 97.35 |
| | | | | | | | 6.2: | 308,467,000 | 315,259,533 | 279,495,000 | | 279,495,000 | 88.66 |
| 6.3 | | | | | | | | | | | | | |
| 330 | | | | | | | | | | | | | |
| 411 | | | | | | () | | 180,878,000 | 180,878,000 | 153,507,054 | | 153,507,054 | 84.87 |
| 412 | | | | | | | | 32,379,000 | 32,379,000 | 27,455,400 | | 27,455,400 | 84.79 |
| 413 | | | | | | | | 202,000 | 202,000 | 200,000 | | 200,000 | 99.01 |
| 414 | | | | | | | | 602,000 | 602,000 | 195,404 | | 195,404 | 32.46 |
| 415 | | | | | | | | 14,623,000 | 14,623,000 | 9,651,869 | | 9,651,869 | 66.00 |
| 416 | | | | | | | | 2,899,000 | 5,947,000 | 5,783,958 | | 5,783,958 | 97.26 |
| 421 | | | | | | | | 1,655,000 | 1,655,000 | 1,103,050 | | 1,103,050 | 66.65 |
| 422 | | | | | | | | 4,184,000 | 4,184,000 | 1,970,759 | | 1,970,759 | 47.10 |
| 423 | | | | | | | | 2,126,000 | 2,126,000 | 1,366,118 | | 1,366,118 | 64.26 |
| 425 | | | | | | | | 502,000 | 502,000 | 263,736 | | 263,736 | 52.54 |
| 426 | | | | | | | | 5,242,000 | 5,242,000 | 4,398,606 | | 4,398,606 | 83.91 |
| 482 | | | | | | | | 4,000 | 4,000 | | | | |
| 483 | | | | | | | | 3,000 | 3,000 | | | | |
| 512 | | | | | | | | 5,586,000 | 5,736,000 | 4,697,308 | | 4,697,308 | 81.89 |
| 515 | | | | | | | | 922,000 | 922,000 | 369,261 | | 369,261 | 40.05 |
| | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | 184,478,000 | 184,478,000 | 154,775,420 | | 154,775,420 | 83.90 |
| 04 | | | | | | | | 67,114,000 | 70,162,000 | 55,900,855 | | 55,900,855 | 79.67 |
| 13 | | | | | | | | 215,000 | 365,000 | 286,246 | | 286,246 | 78.42 |
| | | | | | | | 330: | 251,807,000 | 255,005,000 | 210,962,520 | | 210,962,520 | 82.73 |
| | | | | | | | 6.3: | | | | | | |
| 01 | | | | | | | | 184,478,000 | 184,478,000 | 154,775,420 | | 154,775,420 | 83.90 |
| 04 | | | | | | | | 67,114,000 | 70,162,000 | 55,900,855 | | 55,900,855 | 79.67 |
| 13 | | | | | | | | 215,000 | 365,000 | 286,246 | | 286,246 | 78.42 |
| | | | | | | | 6.3: | 251,807,000 | 255,005,000 | 210,962,520 | | 210,962,520 | 82.73 |
| 6.4 | | | | | | | | | | | | | |
| 330 | | | | | | | | | | | | | |
| 411 | | | | | | () | | 331,245,000 | 331,245,000 | 288,955,172 | | 288,955,172 | 87.23 |
| 412 | | | | | | | | 59,293,000 | 59,293,000 | 51,722,977 | | 51,722,977 | 87.23 |
| 413 | | | | | | | | 501,000 | 501,000 | 440,380 | | 440,380 | 87.90 |
| 414 | | | | | | | | 1,053,000 | 1,053,000 | 455,485 | | 455,485 | 43.26 |
| 415 | | | | | | | | 20,612,000 | 20,612,000 | 17,348,791 | | 17,348,791 | 84.17 |
| 416 | | | | | | | | 7,448,000 | 16,448,064 | 16,441,663 | | 16,441,663 | 99.96 |
| 421 | | | | | | | | 8,693,000 | 8,693,000 | 5,615,349 | | 5,615,349 | 64.60 |
| 422 | | | | | | | | 4,692,000 | 4,691,000 | 4,303,884 | | 4,303,884 | 91.75 |
| 423 | | | | | | | | 2,270,000 | 2,429,600 | 1,785,278 | | 1,785,278 | 73.48 |
| 425 | | | | | | | | 1,884,000 | 1,884,000 | 1,289,224 | | 1,289,224 | 68.43 |
| 426 | | | | | | | | 8,637,000 | 8,638,000 | 6,406,833 | | 6,406,833 | 74.17 |
| 482 | | | | | | | | 81,000 | 81,000 | 26,618 | | 26,618 | 32.86 |
| 483 | | | | | | | | 55,000 | 55,000 | | | | |
| 485 | | | | | | | | 209,000 | 209,000 | 25,841 | | 25,841 | 12.36 |
| 512 | | | | | | | | 1,538,000 | 1,538,000 | 1,051,615 | | 1,051,615 | 68.38 |
| | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | 337,901,000 | 337,901,000 | 294,798,663 | | 294,798,663 | 87.24 |
| 04 | | | | | | | | 107,752,000 | 116,911,664 | 99,184,669 | | 99,184,669 | 84.84 |
| 13 | | | | | | | | 2,558,000 | 2,558,000 | 1,885,779 | | 1,885,779 | 73.72 |
| | | | | | | | 330: | 448,211,000 | 457,370,664 | 395,869,111 | | 395,869,111 | 86.55 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------------|------------|---------------|---------------|---|---|---|-------------|----------------------|----------------------|----------------------|----------------|----------------------|--------------|
| | | | | | | | 6.4: | | | | | | |
| | 01 | | | | | | | 337,901,000 | 337,901,000 | 294,798,663 | | 294,798,663 | 87.24 |
| | 04 | | | | | | | 107,752,000 | 116,911,664 | 99,184,669 | | 99,184,669 | 84.84 |
| | 13 | | | | | | | 2,558,000 | 2,558,000 | 1,885,779 | | 1,885,779 | 73.72 |
| | | | | | | | 6.4: | 448,211,000 | 457,370,664 | 395,869,111 | | 395,869,111 | 86.55 |
| 6.5 | 330 | | | | | | | | | | | | |
| | 411 | | () | | | | | 1,107,201,000 | 1,084,201,000 | 1,025,121,003 | | 1,025,121,003 | 94.55 |
| | | 460,000,000 | | | | | | | | | | | |
| | | | 452,000,000 | | | | | | | | | | |
| | 412 | | | | | | | 200,001,000 | 196,001,000 | 184,124,868 | | 184,124,868 | 93.94 |
| | | 82,000,000 | | | | | | | | | | | |
| | | | 83,000,000 | | | | | | | | | | |
| | 413 | | | | | | | 351,000 | 351,000 | 213,944 | | 213,944 | 60.95 |
| | 414 | | | | | | | 1,000 | 1,000 | | | | |
| | 415 | | | | | | | 43,001,000 | 43,401,000 | 43,102,979 | | 43,102,979 | 99.31 |
| | 416 | | | | | | | 1,451,000 | 1,451,000 | 1,356,239 | | 1,356,239 | 93.47 |
| | 421 | | | | | | | 22,087,000 | 30,787,000 | 30,504,046 | | 30,504,046 | 99.08 |
| | 422 | | | | | | | 1,034,000 | 2,534,000 | 2,493,130 | | 2,493,130 | 98.39 |
| | 423 | | | | | | | 8,961,000 | 11,017,000 | 10,748,857 | | 10,748,857 | 97.57 |
| | 425 | | | | | | | 3,255,000 | 4,499,000 | 4,367,514 | | 4,367,514 | 97.08 |
| | 426 | | | | | | | 11,214,000 | 18,960,000 | 18,781,492 | | 18,781,492 | 99.06 |
| | 482 | | | | | | | 70,000 | 136,000 | 119,592 | | 119,592 | 87.94 |
| | 483 | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | 330: | 1,078,450,000 | 1,051,450,000 | 1,015,254,624 | | 1,015,254,624 | 96.56 |
| | 01 | | | | | | | 313,036,000 | 334,748,000 | 298,746,442 | | 298,746,442 | 89.25 |
| | 04 | | | | | | | 7,142,000 | 7,142,000 | 6,932,600 | | 6,932,600 | 97.07 |
| | 13 | | | | | | 330: | 1,398,628,000 | 1,393,340,000 | 1,320,933,666 | | 1,320,933,666 | 94.80 |
| | | | | | | | 6.5: | 1,078,450,000 | 1,051,450,000 | 1,015,254,624 | | 1,015,254,624 | 96.56 |
| | 01 | | | | | | | 313,036,000 | 334,748,000 | 298,746,442 | | 298,746,442 | 89.25 |
| | 04 | | | | | | | 7,142,000 | 7,142,000 | 6,932,600 | | 6,932,600 | 97.07 |
| | 13 | | | | | | 6.5: | 1,398,628,000 | 1,393,340,000 | 1,320,933,666 | | 1,320,933,666 | 94.80 |
| 6.6 | 330 | | | | | | | | | | | | |
| | 411 | | () | | | | | 2,082,711,000 | 2,048,711,000 | 1,945,635,787 | | 1,945,635,787 | 94.97 |
| | | 699,500,000 | | | | | | | | | | | |
| | | | 1,083,710,000 | | | | | | | | | | |
| | 412 | | | | | | | 372,720,000 | 366,520,000 | 351,009,607 | | 351,009,607 | 95.77 |
| | | 125,400,000 | | | | | | | | | | | |
| | | | 193,719,000 | | | | | | | | | | |
| | 413 | | | | | | | 1,431,000 | 1,431,000 | 541,789 | | 541,789 | 37.86 |
| | 414 | | | | | | | 1,000 | 1,000 | | | | |
| | 415 | | | | | | | 32,701,000 | 32,701,000 | 23,406,190 | | 23,406,190 | 71.58 |
| | 416 | | | | | | | 2,206,000 | 2,268,000 | 2,245,368 | | 2,245,368 | 99.00 |
| | 421 | | | | | | | 143,836,000 | 147,681,000 | 147,192,070 | | 147,192,070 | 99.67 |
| | 422 | | | | | | | 2,417,000 | 4,705,000 | 4,551,743 | | 4,551,743 | 96.74 |
| | 423 | | | | | | | 511,698,000 | 442,403,000 | 372,324,278 | | 372,324,278 | 84.16 |
| | 425 | | | | | | | 13,334,000 | 19,334,000 | 19,165,906 | | 19,165,906 | 99.13 |
| | 426 | | | | | | | 30,531,000 | 48,231,000 | 48,138,034 | | 48,138,034 | 99.81 |
| | 482 | | | | | | | 506,000 | 806,000 | 702,470 | | 702,470 | 87.16 |
| | 483 | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | 330: | 2,255,829,000 | 2,215,629,000 | 2,148,837,979 | | 2,148,837,979 | 96.99 |
| | 01 | | | | | | | 876,106,000 | 837,006,000 | 703,941,707 | | 703,941,707 | 84.10 |
| | 04 | | | | | | | 62,158,000 | 62,158,000 | 62,133,557 | | 62,133,557 | 99.96 |
| | 13 | | | | | | 330: | 3,194,093,000 | 3,114,793,000 | 2,914,913,242 | | 2,914,913,242 | 93.58 |
| | | | | | | | 6.6: | 2,255,829,000 | 2,215,629,000 | 2,148,837,979 | | 2,148,837,979 | 96.99 |
| | 01 | | | | | | | 876,106,000 | 837,006,000 | 703,941,707 | | 703,941,707 | 84.10 |
| | 04 | | | | | | | 62,158,000 | 62,158,000 | 62,133,557 | | 62,133,557 | 99.96 |
| | 13 | | | | | | 6.6: | 3,194,093,000 | 3,114,793,000 | 2,914,913,242 | | 2,914,913,242 | 93.58 |
| 6.7 | 330 | | | | | | | | | | | | |
| | 411 | | () | | | | | 6,564,201,000 | 6,494,201,000 | 6,339,622,901 | | 6,339,622,901 | 97.62 |
| | | 2,035,000,000 | | | | | | | | | | | |
| | | | 3,624,000,000 | | | | | | | | | | |
| | 412 | | | | | | | 1,174,833,000 | 1,164,833,000 | 1,135,099,247 | | 1,135,099,247 | 97.45 |
| | | 365,000,000 | | | | | | | | | | | |
| | | | 647,332,000 | | | | | | | | | | |
| | 413 | | | | | | | 4,901,000 | 4,901,000 | 4,769,311 | | 4,769,311 | 97.31 |
| | 414 | | | | | | | 1,000 | 1,000 | | | | |
| | 415 | | | | | | | 106,001,000 | 106,001,000 | 66,923,991 | | 66,923,991 | 63.14 |
| | 416 | | | | | | | 10,451,000 | 10,451,000 | 8,393,063 | | 8,393,063 | 80.31 |
| | 421 | | | | | | | 351,815,000 | 360,578,000 | 357,510,908 | 1,000 | 357,511,908 | 99.15 |
| | 422 | | | | | | | 5,704,000 | 12,883,195 | 11,536,040 | | 11,536,040 | 89.54 |
| | 423 | | | | | | | 754,219,000 | 650,873,300 | 552,350,548 | | 552,350,548 | 84.86 |
| | 425 | | | | | | | 28,744,000 | 37,747,000 | 34,131,604 | | 34,131,604 | 90.42 |
| | 426 | | | | | | | 137,132,000 | 175,679,505 | 174,324,633 | 153,000 | 174,477,633 | 99.23 |
| | 482 | | | | | | | 1,067,000 | 1,567,000 | 1,451,553 | | 1,451,553 | 92.63 |
| | 483 | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | 330: | 6,941,068,000 | 6,861,068,000 | 6,773,617,068 | | 6,773,617,068 | 98.73 |
| | 01 | | | | | | | 2,037,227,000 | 1,997,874,000 | 1,752,698,109 | | 1,752,698,109 | 87.73 |
| | 04 | | | | | | | 160,775,000 | 160,775,000 | 159,798,620 | | 159,798,620 | 99.39 |
| | 13 | | | | | | | | | | 154,000 | 154,000 | |
| | 15 | | | | | | | | | | | | |
| | | | | | | | 330: | 9,139,070,000 | 9,019,717,000 | 8,686,113,797 | 154,000 | 8,686,267,797 | 96.30 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|------------|---|---|-----|---|---|---|---------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|--------------|
| | | | | | | | | | | | | | .11+12 | .11/10 |
| | | | | | | | | 6.7: | | | | | | |
| 01 | | | | | | | | | 6,941,068,000 | 6,861,068,000 | 6,773,617,068 | | 6,773,617,068 | 98.73 |
| 04 | | | | | | | | | 2,037,227,000 | 1,997,874,000 | 1,752,698,109 | | 1,752,698,109 | 87.73 |
| 13 | | | | | | | | | 160,775,000 | 160,775,000 | 159,798,620 | | 159,798,620 | 99.39 |
| 15 | | | | | | | | | | | | 154,000 | 154,000 | |
| | | | | | | | | 6.7: | 9,139,070,000 | 9,019,717,000 | 8,686,113,797 | 154,000 | 8,686,267,797 | 96.30 |
| 6.8 | 330 | | | | | | | | | | | | | |
| 411 | | | | () | | | | | 950,901,000 | 935,901,000 | 865,868,020 | | 865,868,020 | 92.52 |
| 309,000,000 | | | | | | | | | | | | | | |
| | | | | | | | | 511,500,000 | | | | | | |
| 412 | | | | | | | | | 168,903,000 | 166,403,000 | 154,987,380 | | 154,987,380 | 93.14 |
| 54,799,600 | | | | | | | | | | | | | | |
| | | | | | | | | 90,802,400 | | | | | | |
| 413 | | | | | | | | | 757,000 | 757,000 | 387,240 | | 387,240 | 51.15 |
| 414 | | | | | | | | | 1,000 | 1,000 | | | | |
| 415 | | | | | | | | | 8,001,000 | 8,151,000 | 8,040,153 | | 8,040,153 | 98.64 |
| 416 | | | | | | | | | 1,331,000 | 1,331,000 | 1,178,736 | | 1,178,736 | 88.56 |
| 421 | | | | | | | | | 44,450,000 | 52,030,000 | 51,790,297 | | 51,790,297 | 99.34 |
| 422 | | | | | | | | | 2,294,000 | 5,411,000 | 5,352,500 | | 5,352,500 | 98.92 |
| 423 | | | | | | | | | 12,714,000 | 13,057,000 | 12,998,548 | | 12,998,548 | 99.55 |
| 425 | | | | | | | | | 11,213,000 | 11,732,000 | 11,635,989 | | 11,635,989 | 99.18 |
| 426 | | | | | | | | | 22,830,000 | 31,592,000 | 31,546,590 | | 31,546,590 | 99.86 |
| 482 | | | | | | | | | 338,000 | 587,000 | 374,298 | | 374,298 | 63.76 |
| 483 | | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | | 967,432,000 | 949,932,000 | 891,173,878 | | 891,173,878 | 93.81 |
| 04 | | | | | | | | | 243,459,000 | 264,179,000 | 240,156,292 | | 240,156,292 | 90.91 |
| 13 | | | | | | | | | 12,843,000 | 12,843,000 | 12,829,581 | | 12,829,581 | 99.90 |
| | | | | | | | | 330: | 1,223,734,000 | 1,226,954,000 | 1,144,159,751 | | 1,144,159,751 | 93.25 |
| | | | | | | | | 6.8: | | | | | | |
| 01 | | | | | | | | | 967,432,000 | 949,932,000 | 891,173,878 | | 891,173,878 | 93.81 |
| 04 | | | | | | | | | 243,459,000 | 264,179,000 | 240,156,292 | | 240,156,292 | 90.91 |
| 13 | | | | | | | | | 12,843,000 | 12,843,000 | 12,829,581 | | 12,829,581 | 99.90 |
| | | | | | | | | 6.8: | 1,223,734,000 | 1,226,954,000 | 1,144,159,751 | | 1,144,159,751 | 93.25 |
| 6.9 | 330 | | | | | | | | | | | | | |
| 411 | | | | () | | | | | 2,059,303,000 | 2,027,303,000 | 1,985,917,768 | | 1,985,917,768 | 97.96 |
| 650,000,000 | | | | | | | | | | | | | | |
| | | | | | | | | 1,139,302,000 | | | | | | |
| 412 | | | | | | | | | 367,413,000 | 361,913,000 | 355,479,468 | | 355,479,468 | 98.22 |
| 116,000,000 | | | | | | | | | | | | | | |
| | | | | | | | | 203,112,000 | | | | | | |
| 413 | | | | | | | | | 2,501,000 | 2,501,000 | 1,935,291 | | 1,935,291 | 77.38 |
| 414 | | | | | | | | | 1,000 | 1,000 | | | | |
| 415 | | | | | | | | | 25,001,000 | 25,001,000 | 19,747,859 | | 19,747,859 | 78.99 |
| 416 | | | | | | | | | 3,071,000 | 3,071,000 | 3,056,854 | | 3,056,854 | 99.54 |
| 421 | | | | | | | | | 130,241,000 | 142,271,000 | 142,041,165 | | 142,041,165 | 99.84 |
| 422 | | | | | | | | | 3,222,000 | 6,001,000 | 5,882,727 | | 5,882,727 | 98.03 |
| 423 | | | | | | | | | 24,336,000 | 26,765,000 | 26,682,274 | | 26,682,274 | 99.69 |
| 425 | | | | | | | | | 8,044,000 | 10,715,000 | 10,677,521 | | 10,677,521 | 99.65 |
| 426 | | | | | | | | | 38,311,000 | 54,935,000 | 54,906,503 | | 54,906,503 | 99.95 |
| 482 | | | | | | | | | 96,000 | 196,000 | 175,134 | | 175,134 | 89.35 |
| 483 | | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | | 2,127,815,000 | 2,090,315,000 | 2,062,687,497 | | 2,062,687,497 | 98.68 |
| 04 | | | | | | | | | 498,940,000 | 535,573,000 | 509,042,081 | | 509,042,081 | 95.05 |
| 13 | | | | | | | | | 34,786,000 | 34,786,000 | 34,772,984 | | 34,772,984 | 99.96 |
| | | | | | | | | 330: | 2,661,541,000 | 2,660,674,000 | 2,606,502,563 | | 2,606,502,563 | 97.96 |
| | | | | | | | | 6.9: | | | | | | |
| 01 | | | | | | | | | 2,127,815,000 | 2,090,315,000 | 2,062,687,497 | | 2,062,687,497 | 98.68 |
| 04 | | | | | | | | | 498,940,000 | 535,573,000 | 509,042,081 | | 509,042,081 | 95.05 |
| 13 | | | | | | | | | 34,786,000 | 34,786,000 | 34,772,984 | | 34,772,984 | 99.96 |
| | | | | | | | | 6.9: | 2,661,541,000 | 2,660,674,000 | 2,606,502,563 | | 2,606,502,563 | 97.96 |
| | | | | | | | | 6: | | | | | | |
| 01 | | | | | | | | | 14,897,645,000 | 14,897,645,000 | 14,531,117,420 | | 14,531,117,420 | 97.54 |
| 04 | | | | | | | | | 4,419,004,000 | 4,455,392,597 | 3,922,852,356 | | 3,922,852,356 | 88.05 |
| 13 | | | | | | | | | 303,700,000 | 304,300,130 | 299,452,977 | | 299,452,977 | 98.41 |
| 15 | | | | | | | | | | | | 154,000 | 154,000 | |
| | | | | | | | | 6: | 19,620,349,000 | 19,657,337,727 | 18,753,422,753 | 154,000 | 18,753,576,753 | 95.40 |
| 7 | 330 | | | | | | | | | | | | | |
| 411 | | | | () | | | | | 43,621,000 | 43,621,000 | 36,500,254 | | 36,500,254 | 83.68 |
| 412 | | | | | | | | | 7,808,000 | 7,808,000 | 6,195,927 | | 6,195,927 | 79.35 |
| 413 | | | | | | | | | 120,000 | 120,000 | 118,472 | | 118,472 | 98.73 |
| 414 | | | | | | | | | 198,000 | 198,000 | 178,580 | | 178,580 | 90.19 |
| 415 | | | | | | | | | 3,350,000 | 3,350,000 | 2,738,347 | | 2,738,347 | 81.74 |
| 416 | | | | | | | | | 100,000 | 100,000 | | | | |
| 421 | | | | | | | | | 756,000 | 756,000 | 674,202 | | 674,202 | 89.18 |
| 422 | | | | | | | | | 1,224,000 | 1,224,000 | 967,335 | | 967,335 | 79.03 |
| 423 | | | | | | | | | 8,260,000 | 8,260,000 | 7,876,596 | | 7,876,596 | 95.36 |
| 425 | | | | | | | | | 100,000 | 100,000 | 46,923 | | 46,923 | 46.92 |
| 426 | | | | | | | | | 800,000 | 800,000 | 745,604 | | 745,604 | 93.20 |
| 482 | | | | | | | | | 48,000 | 48,000 | 42,943 | | 42,943 | 89.46 |
| 483 | | | | | | | | | 5,000 | 5,000 | 2,230 | | 2,230 | 44.60 |
| 512 | | | | | | | | | 330,000 | 330,000 | 193,560 | | 193,560 | 58.65 |
| | | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | | 66,720,000 | 66,720,000 | 56,280,973 | | 56,280,973 | 84.35 |
| | | | | | | | | 330: | 66,720,000 | 66,720,000 | 56,280,973 | | 56,280,973 | 84.35 |
| | | | | | | | | 7: | | | | | | |
| 01 | | | | | | | | | 66,720,000 | 66,720,000 | 56,280,973 | | 56,280,973 | 84.35 |
| | | | | | | | | 7: | 66,720,000 | 66,720,000 | 56,280,973 | | 56,280,973 | 84.35 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
|------------|------------|---|-----|---|---|---|-------------|--------------------|--------------------|--------------------|----|--------------------|--------------|--|
| 8 | | | | | | | | | | | | | | |
| | 330 | | | | | | | | | | | | | |
| 421 | | | | | | | | 4,250,000 | 4,250,000 | 3,689,807 | | 3,689,807 | 86.82 | |
| 423 | | | | | | | | 1,393,000 | 1,393,000 | 1,036,800 | | 1,036,800 | 74.43 | |
| 483 | | | | | | | | 4,750,000 | 4,750,000 | 2,251,772 | | 2,251,772 | 47.41 | |
| | | | | | | | 330: | | | | | | | |
| 01 | | | | | | | | 10,393,000 | 10,393,000 | 6,978,379 | | 6,978,379 | 67.14 | |
| | | | | | | | | 10,393,000 | 10,393,000 | 6,978,379 | | 6,978,379 | 67.14 | |
| | | | | | | | | : | | | | | | |
| 01 | | | | | | | | 10,393,000 | 10,393,000 | 6,978,379 | | 6,978,379 | 67.14 | |
| | | | | | | | | 10,393,000 | 10,393,000 | 6,978,379 | | 6,978,379 | 67.14 | |
| 8.1 | | | | | | | | | | | | | | |
| | 330 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 100,000,000 | 100,000,000 | 70,998,950 | | 70,998,950 | 71.00 | |
| 412 | | | | | | | | 18,000,000 | 18,000,000 | 11,558,980 | | 11,558,980 | 64.22 | |
| 413 | | | | | | | | 400,000 | 400,000 | 336,429 | | 336,429 | 84.11 | |
| 414 | | | | | | | | 1,000,000 | 1,000,000 | 250,689 | | 250,689 | 25.07 | |
| 415 | | | | | | | | 6,110,000 | 6,110,000 | 4,595,952 | | 4,595,952 | 75.22 | |
| 416 | | | | | | | | 1,426,000 | 2,476,000 | 1,940,016 | | 1,940,016 | 78.35 | |
| 421 | | | | | | | | 1,500,000 | 1,500,000 | 1,300,699 | | 1,300,699 | 86.71 | |
| 422 | | | | | | | | 5,683,000 | 5,683,000 | 4,417,439 | | 4,417,439 | 77.73 | |
| 423 | | | | | | | | 2,365,000 | 2,365,000 | 1,227,117 | | 1,227,117 | 51.89 | |
| 425 | | | | | | | | 1,400,000 | 1,400,000 | 867,541 | | 867,541 | 61.97 | |
| 426 | | | | | | | | 3,500,000 | 3,500,000 | 3,069,830 | | 3,069,830 | 87.71 | |
| 482 | | | | | | | | 400,000 | 400,000 | 42,815 | | 42,815 | 10.70 | |
| 483 | | | | | | | | 10,000 | 10,000 | | | | | |
| 512 | | | | | | | | 1,246,000 | 1,246,000 | 521,900 | | 521,900 | 41.89 | |
| | | | | | | | 330: | | | | | | | |
| 01 | | | | | | | | 142,204,000 | 142,204,000 | 99,294,382 | | 99,294,382 | 69.83 | |
| 04 | | | | | | | | 726,000 | 1,776,000 | 1,732,180 | | 1,732,180 | 97.53 | |
| 13 | | | | | | | | 110,000 | 110,000 | 101,795 | | 101,795 | 92.54 | |
| | | | | | | | 330: | | | | | | | |
| | | | | | | | | 143,040,000 | 144,090,000 | 101,128,357 | | 101,128,357 | 70.18 | |
| | | | | | | | 8.1: | | | | | | | |
| 01 | | | | | | | | 142,204,000 | 142,204,000 | 99,294,382 | | 99,294,382 | 69.83 | |
| 04 | | | | | | | | 726,000 | 1,776,000 | 1,732,180 | | 1,732,180 | 97.53 | |
| 13 | | | | | | | | 110,000 | 110,000 | 101,795 | | 101,795 | 92.54 | |
| | | | | | | | 8.1: | | | | | | | |
| | | | | | | | | 143,040,000 | 144,090,000 | 101,128,357 | | 101,128,357 | 70.18 | |
| 8.2 | | | | | | | | | | | | | | |
| | 330 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 90,001,000 | 90,001,000 | 89,904,732 | | 89,904,732 | 99.89 | |
| 412 | | | | | | | | 16,003,000 | 16,003,000 | 14,534,577 | | 14,534,577 | 90.82 | |
| 413 | | | | | | | | 101,000 | 151,000 | 131,315 | | 131,315 | 86.96 | |
| 414 | | | | | | | | 301,000 | 301,000 | 96,138 | | 96,138 | 31.94 | |
| 415 | | | | | | | | 2,001,000 | 2,001,000 | 1,494,752 | | 1,494,752 | 74.70 | |
| 416 | | | | | | | | 251,000 | 251,000 | 198,494 | | 198,494 | 79.08 | |
| 421 | | | | | | | | 2,501,000 | 3,501,000 | 2,741,010 | | 2,741,010 | 78.29 | |
| 422 | | | | | | | | 2,498,000 | 3,998,000 | 3,522,097 | | 3,522,097 | 88.10 | |
| 423 | | | | | | | | 3,351,000 | 4,851,000 | 4,800,746 | | 4,800,746 | 98.96 | |
| 425 | | | | | | | | 651,000 | 751,000 | 493,163 | | 493,163 | 65.67 | |
| 426 | | | | | | | | 1,001,000 | 2,501,000 | 2,491,978 | | 2,491,978 | 99.64 | |
| 482 | | | | | | | | 151,000 | 151,000 | 27,836 | | 27,836 | 18.43 | |
| 483 | | | | | | | | 2,000 | 2,000 | | | | | |
| 512 | | | | | | | | 827,000 | 827,000 | 488,828 | | 488,828 | 59.11 | |
| | | | | | | | 330: | | | | | | | |
| 01 | | | | | | | | 112,124,000 | 112,124,000 | 109,606,066 | | 109,606,066 | 97.75 | |
| 04 | | | | | | | | 16,000 | 16,000 | | | | | |
| 13 | | | | | | | | 7,500,000 | 13,150,000 | 11,319,599 | | 11,319,599 | 86.08 | |
| | | | | | | | 330: | | | | | | | |
| | | | | | | | | 119,640,000 | 125,290,000 | 120,925,665 | | 120,925,665 | 96.52 | |
| | | | | | | | 8.2: | | | | | | | |
| 01 | | | | | | | | 112,124,000 | 112,124,000 | 109,606,066 | | 109,606,066 | 97.75 | |
| 04 | | | | | | | | 16,000 | 16,000 | | | | | |
| 13 | | | | | | | | 7,500,000 | 13,150,000 | 11,319,599 | | 11,319,599 | 86.08 | |
| | | | | | | | 8.2: | | | | | | | |
| | | | | | | | | 119,640,000 | 125,290,000 | 120,925,665 | | 120,925,665 | 96.52 | |
| 8.3 | | | | | | | | | | | | | | |
| | 330 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 177,000,000 | 168,150,000 | 164,061,037 | | 164,061,037 | 97.57 | |
| 412 | | | | | | | | 31,683,000 | 31,683,000 | 30,438,248 | | 30,438,248 | 96.07 | |
| 413 | | | | | | | | 300,000 | 300,000 | 272,000 | | 272,000 | 90.67 | |
| 414 | | | | | | | | 702,000 | 702,000 | 106,239 | | 106,239 | 15.13 | |
| 415 | | | | | | | | 10,000,000 | 10,000,000 | 8,432,519 | | 8,432,519 | 84.33 | |
| 416 | | | | | | | | 400,000 | 400,000 | 274,747 | | 274,747 | 68.69 | |
| 421 | | | | | | | | 4,500,000 | 4,690,000 | 4,432,787 | | 4,432,787 | 94.52 | |
| 422 | | | | | | | | 2,278,000 | 2,278,000 | 1,264,686 | | 1,264,686 | 55.52 | |
| 423 | | | | | | | | 9,959,000 | 23,809,000 | 23,731,966 | | 23,731,966 | 99.68 | |
| 425 | | | | | | | | 1,500,000 | 1,500,000 | 816,868 | | 816,868 | 54.46 | |
| 426 | | | | | | | | 6,000,000 | 6,000,000 | 4,730,242 | | 4,730,242 | 78.84 | |
| 482 | | | | | | | | 600,000 | 600,000 | 63,004 | | 63,004 | 10.50 | |
| 512 | | | | | | | | 2,000,000 | 2,000,000 | 1,882,050 | | 1,882,050 | 94.10 | |
| | | | | | | | 330: | | | | | | | |
| 01 | | | | | | | | 240,422,000 | 240,422,000 | 228,922,331 | | 228,922,331 | 95.22 | |
| 13 | | | | | | | | 6,500,000 | 11,690,000 | 11,584,062 | | 11,584,062 | 99.09 | |
| | | | | | | | 330: | | | | | | | |
| | | | | | | | | 246,922,000 | 252,112,000 | 240,506,393 | | 240,506,393 | 95.40 | |
| | | | | | | | 8.3: | | | | | | | |
| 01 | | | | | | | | 240,422,000 | 240,422,000 | 228,922,331 | | 228,922,331 | 95.22 | |
| 13 | | | | | | | | 6,500,000 | 11,690,000 | 11,584,062 | | 11,584,062 | 99.09 | |
| | | | | | | | 8.3: | | | | | | | |
| | | | | | | | | 246,922,000 | 252,112,000 | 240,506,393 | | 240,506,393 | 95.40 | |
| 8.4 | | | | | | | | | | | | | | |
| | 330 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 234,238,000 | 234,238,000 | 206,371,313 | | 206,371,313 | 88.10 | |
| | | | | | | | | 154,238,000 | | | | | | |
| | | | | | | | | 80,000,000 | | | | | | |
| 412 | | | | | | | | 41,100,000 | 41,100,000 | 36,838,526 | | 36,838,526 | 89.63 | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-----|---|---|---|-----|---|---|---|---------------|---------------|----------------------|----------------------|----|----------------------|--------------|
| | | | | | | | | 27,000,000 | | | | | | |
| | | | | | | | | 14,100,000 | | | | | | |
| 413 | | | | | | | | | 2,000,000 | 2,000,000 | 1,341,583 | | 1,341,583 | 67.08 |
| 414 | | | | | | | | | 300,000 | 300,000 | 97,417 | | 97,417 | 32.47 |
| 415 | | | | | | | | | 21,794,000 | 21,794,000 | 20,237,953 | | 20,237,953 | 92.86 |
| 416 | | | | | | | | | 206,000 | 206,000 | 203,493 | | 203,493 | 98.78 |
| 421 | | | | | | | | | 12,500,000 | 12,500,000 | 12,500,000 | | 12,500,000 | 100.00 |
| 422 | | | | | | | | | 1,500,000 | 1,500,000 | 1,411,154 | | 1,411,154 | 94.08 |
| 423 | | | | | | | | | 2,822,000 | 2,822,000 | 2,430,886 | | 2,430,886 | 86.14 |
| 425 | | | | | | | | | 2,500,000 | 2,500,000 | 1,983,507 | | 1,983,507 | 79.34 |
| 426 | | | | | | | | | 6,000,000 | 6,000,000 | 4,902,400 | | 4,902,400 | 81.71 |
| 482 | | | | | | | | | 100,000 | 100,000 | 65,800 | | 65,800 | 65.80 |
| | | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | | 325,060,000 | 325,060,000 | 288,384,032 | | 288,384,032 | 88.72 |
| | | | | | | | | | 330: | 325,060,000 | 288,384,032 | | 288,384,032 | 88.72 |
| | | | | | | | | | 8.4: | | | | | |
| 01 | | | | | | | | | 325,060,000 | 325,060,000 | 288,384,032 | | 288,384,032 | 88.72 |
| | | | | | | | | | 8.4: | 325,060,000 | 288,384,032 | | 288,384,032 | 88.72 |
| 8.5 | | | | | | | | | | | | | | |
| 330 | | | | | | | | | | | | | | |
| 411 | | | | () | | | | 715,198,000 | 715,198,000 | 650,682,256 | | | 650,682,256 | 90.98 |
| | | | | | | | | 470,198,000 | | | | | | |
| | | | | | | | | 245,000,000 | | | | | | |
| 412 | | | | | | | | 129,146,000 | 129,146,000 | 116,512,298 | | | 116,512,298 | 90.22 |
| | | | | | | | | 84,147,000 | | | | | | |
| | | | | | | | | 44,999,000 | | | | | | |
| 413 | | | | | | | | | 4,000,000 | 4,000,000 | 2,555,037 | | 2,555,037 | 63.88 |
| 414 | | | | | | | | | 2,000,000 | 2,000,000 | 95,573 | | 95,573 | 4.78 |
| 415 | | | | | | | | | 21,000,000 | 21,000,000 | 19,010,160 | | 19,010,160 | 90.52 |
| 416 | | | | | | | | | 1,700,000 | 1,700,000 | 1,472,038 | | 1,472,038 | 86.59 |
| 421 | | | | | | | | | 27,288,000 | 27,288,000 | 26,859,964 | | 26,859,964 | 98.43 |
| 422 | | | | | | | | | 4,000,000 | 4,000,000 | 3,913,583 | | 3,913,583 | 97.84 |
| 423 | | | | | | | | | 10,519,000 | 10,519,000 | 10,294,193 | | 10,294,193 | 97.86 |
| 425 | | | | | | | | | 5,090,000 | 5,090,000 | 5,089,935 | | 5,089,935 | 100.00 |
| 426 | | | | | | | | | 14,981,000 | 14,981,000 | 14,955,007 | | 14,955,007 | 99.83 |
| 482 | | | | | | | | | 700,000 | 700,000 | 537,196 | | 537,196 | 76.74 |
| | | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | | 935,622,000 | 935,622,000 | 851,977,240 | | 851,977,240 | 91.06 |
| | | | | | | | | | 330: | 935,622,000 | 851,977,240 | | 851,977,240 | 91.06 |
| | | | | | | | | | 8.5: | | | | | |
| 01 | | | | | | | | | 935,622,000 | 935,622,000 | 851,977,240 | | 851,977,240 | 91.06 |
| | | | | | | | | | 8.5: | 935,622,000 | 851,977,240 | | 851,977,240 | 91.06 |
| 8.6 | | | | | | | | | | | | | | |
| 330 | | | | | | | | | | | | | | |
| 411 | | | | () | | | | 1,310,263,000 | 1,310,263,000 | 1,302,655,148 | | | 1,302,655,148 | 99.42 |
| | | | | | | | | 790,263,000 | | | | | | |
| | | | | | | | | 520,000,000 | | | | | | |
| 412 | | | | | | | | 234,537,000 | 234,537,000 | 232,738,963 | | | 232,738,963 | 99.23 |
| | | | | | | | | 141,457,000 | | | | | | |
| | | | | | | | | 93,080,000 | | | | | | |
| 413 | | | | | | | | | 7,000,000 | 7,000,000 | 6,570,997 | | 6,570,997 | 93.87 |
| 414 | | | | | | | | | 1,500,000 | 1,500,000 | 490,748 | | 490,748 | 32.72 |
| 415 | | | | | | | | | 40,682,000 | 40,682,000 | 39,982,974 | | 39,982,974 | 98.28 |
| 416 | | | | | | | | | 3,395,000 | 3,395,000 | 2,254,249 | | 2,254,249 | 66.40 |
| 421 | | | | | | | | | 40,800,000 | 40,800,000 | 39,823,520 | | 39,823,520 | 97.61 |
| 422 | | | | | | | | | 3,710,000 | 3,710,000 | 3,638,059 | | 3,638,059 | 98.06 |
| 423 | | | | | | | | | 16,479,000 | 16,479,000 | 16,121,707 | | 16,121,707 | 97.83 |
| 425 | | | | | | | | | 7,500,000 | 7,500,000 | 7,493,531 | | 7,493,531 | 99.91 |
| 426 | | | | | | | | | 28,510,000 | 28,510,000 | 28,400,871 | | 28,400,871 | 99.62 |
| 482 | | | | | | | | | 800,000 | 800,000 | 403,041 | | 403,041 | 50.38 |
| | | | | | | | | 330: | | | | | | |
| 01 | | | | | | | | | 1,695,176,000 | 1,695,176,000 | 1,680,573,808 | | 1,680,573,808 | 99.14 |
| | | | | | | | | | 330: | 1,695,176,000 | 1,680,573,808 | | 1,680,573,808 | 99.14 |
| | | | | | | | | | 8.6: | | | | | |
| 01 | | | | | | | | | 1,695,176,000 | 1,695,176,000 | 1,680,573,808 | | 1,680,573,808 | 99.14 |
| | | | | | | | | | 8.6: | 1,695,176,000 | 1,680,573,808 | | 1,680,573,808 | 99.14 |
| | | | | | | | | | 8: | | | | | |
| 01 | | | | | | | | | 3,461,001,000 | 3,461,001,000 | 3,265,736,237 | | 3,265,736,237 | 94.36 |
| 04 | | | | | | | | | 742,000 | 1,792,000 | 1,732,180 | | 1,732,180 | 96.66 |
| 13 | | | | | | | | | 14,110,000 | 24,950,000 | 23,005,456 | | 23,005,456 | 92.21 |
| | | | | | | | | | 8: | 3,475,853,000 | 3,487,743,000 | | 3,290,473,873 | 94.34 |
| 9 | | | | | | | | | | | | | | |
| 330 | | | | | | | | | | | | | | |
| 411 | | | | () | | | | 161,000,000 | 161,000,000 | 158,272,283 | | | 158,272,283 | 98.31 |
| 412 | | | | | | | | 30,000,000 | 30,000,000 | 28,330,739 | | | 28,330,739 | 94.44 |
| 413 | | | | | | | | 350,000 | 350,000 | 350,000 | | | 350,000 | 100.00 |
| 414 | | | | | | | | 600,000 | 600,000 | 171,239 | | | 171,239 | 28.54 |
| 415 | | | | | | | | 6,500,000 | 6,500,000 | 5,982,623 | | | 5,982,623 | 92.04 |
| 416 | | | | | | | | 1,300,000 | 1,300,000 | 1,196,287 | | | 1,196,287 | 92.02 |
| 421 | | | | | | | | 13,700,000 | 13,700,000 | 11,899,532 | | | 11,899,532 | 86.86 |
| 422 | | | | | | | | 563,000 | 563,000 | 560,745 | | | 560,745 | 99.60 |
| 423 | | | | | | | | 32,925,000 | 53,411,000 | 51,573,107 | | | 51,573,107 | 96.56 |
| 425 | | | | | | | | 1,300,000 | 1,300,000 | 1,246,544 | | | 1,246,544 | 95.89 |
| 426 | | | | | | | | 2,000,000 | 2,000,000 | 1,998,322 | | | 1,998,322 | 99.92 |
| 512 | | | | | | | | 601,000 | 601,000 | 581,981 | | | 581,981 | 96.84 |
| | | | | | | | | 330: | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-----------|---|------------|---|---|---|-----|-------------|--------------------|--------------------|--------------------|----|--------------------|--------------|
| | | | | | | 01 | | 250,839,000 | 271,325,000 | 262,163,402 | | 262,163,402 | 96.62 |
| | | | | | | | 330: | 250,839,000 | 271,325,000 | 262,163,402 | | 262,163,402 | 96.62 |
| | | | | | | 01 | 9: | 250,839,000 | 271,325,000 | 262,163,402 | | 262,163,402 | 96.62 |
| | | | | | | | 9: | 250,839,000 | 271,325,000 | 262,163,402 | | 262,163,402 | 96.62 |
| 10 | | | | | | | | | | | | | |
| | | 133 | | | | | | | | | | | |
| | | | | | | 411 | () | 104,602,000 | 104,602,000 | 101,448,423 | | 101,448,423 | 96.99 |
| | | | | | | 412 | | 17,721,000 | 17,721,000 | 16,485,747 | | 16,485,747 | 93.03 |
| | | | | | | 414 | | 5,750,000 | 5,750,000 | 4,332,230 | | 4,332,230 | 75.34 |
| | | | | | | 415 | | 3,450,000 | 3,450,000 | 3,316,671 | | 3,316,671 | 96.14 |
| | | | | | | 416 | | 250,000 | 250,000 | 165,790 | | 165,790 | 66.32 |
| | | | | | | 421 | | 8,800,000 | 8,800,000 | 8,558,068 | | 8,558,068 | 97.25 |
| | | | | | | 422 | | 6,424,000 | 6,504,848 | 5,716,931 | | 5,716,931 | 87.89 |
| | | | | | | 423 | | 13,167,000 | 29,558,281 | 21,103,611 | | 21,103,611 | 71.40 |
| | | | | | | 425 | | 300,000 | 300,000 | 226,677 | | 226,677 | 75.56 |
| | | | | | | 426 | | 6,501,000 | 6,501,000 | 6,367,420 | | 6,367,420 | 97.95 |
| | | | | | | 462 | | 1,000,000 | 1,000,000 | 666,975 | | 666,975 | 66.70 |
| | | | | | | 482 | | 200,000 | 200,000 | 180,061 | | 180,061 | 90.03 |
| | | | | | | 512 | | 3,114,000 | 5,627,179 | 4,559,583 | | 4,559,583 | 81.03 |
| | | | | | | 515 | | 1,444,000 | 746,925 | | | | |
| | | | | | | | 133: | | | | | | |
| | | | | | | 01 | | 163,824,000 | 163,824,000 | 156,263,922 | | 156,263,922 | 95.39 |
| | | | | | | 05 | | 7,806,000 | 25,879,359 | 15,558,700 | | 15,558,700 | 60.12 |
| | | | | | | 06 | | | 214,750 | 214,750 | | 214,750 | 100.00 |
| | | | | | | 15 | | 1,093,000 | 1,093,124 | 1,090,817 | | 1,090,817 | 99.79 |
| | | | | | | | 133: | 172,723,000 | 191,011,233 | 173,128,189 | | 173,128,189 | 90.64 |
| | | | | | | | 10: | | | | | | |
| | | | | | | 01 | | 163,824,000 | 163,824,000 | 156,263,922 | | 156,263,922 | 95.39 |
| | | | | | | 05 | | 7,806,000 | 25,879,359 | 15,558,700 | | 15,558,700 | 60.12 |
| | | | | | | 06 | | | 214,750 | 214,750 | | 214,750 | 100.00 |
| | | | | | | 15 | | 1,093,000 | 1,093,124 | 1,090,817 | | 1,090,817 | 99.79 |
| | | | | | | | 10: | 172,723,000 | 191,011,233 | 173,128,189 | | 173,128,189 | 90.64 |
| 11 | | | | | | | | | | | | | |
| | | 160 | | | | | | | | | | | |
| | | | | | | 411 | () | 91,250,000 | 91,250,000 | 76,320,733 | | 76,320,733 | 83.64 |
| | | | | | | 412 | | 16,343,000 | 16,343,000 | 13,582,363 | | 13,582,363 | 83.11 |
| | | | | | | 413 | | 250,000 | 250,000 | 244,735 | | 244,735 | 97.89 |
| | | | | | | 414 | | 1,086,000 | 1,086,000 | 383,916 | | 383,916 | 35.35 |
| | | | | | | 415 | | 2,150,000 | 2,150,000 | 1,549,143 | | 1,549,143 | 72.05 |
| | | | | | | 416 | | 180,000 | 180,000 | 179,830 | | 179,830 | 99.91 |
| | | | | | | 421 | | 4,980,000 | 4,931,700 | 4,409,685 | | 4,409,685 | 89.42 |
| | | | | | | 422 | | 3,351,000 | 2,865,841 | 1,961,242 | | 1,961,242 | 68.44 |
| | | | | | | 423 | | 14,602,000 | 14,633,060 | 13,518,921 | | 13,518,921 | 92.39 |
| | | | | | | 425 | | 1,720,000 | 1,720,000 | 1,595,726 | | 1,595,726 | 92.77 |
| | | | | | | 426 | | 4,300,000 | 4,300,000 | 3,752,530 | | 3,752,530 | 87.27 |
| | | | | | | 465 | | | 402,899 | 402,899 | | 402,899 | 100.00 |
| | | | | | | 482 | | 400,000 | 400,000 | 253,414 | | 253,414 | 63.35 |
| | | | | | | 512 | | 1,900,000 | 2,000,000 | 1,999,260 | | 1,999,260 | 99.96 |
| | | | | | | 515 | | 331,000 | 331,000 | 327,600 | | 327,600 | 98.97 |
| | | | | | | | 160: | | | | | | |
| | | | | | | 01 | | 137,445,000 | 137,445,000 | 115,083,498 | | 115,083,498 | 83.73 |
| | | | | | | 05 | | 4,298,000 | 4,298,044 | 4,298,044 | | 4,298,044 | 100.00 |
| | | | | | | 15 | | 1,100,000 | 1,100,455 | 1,100,455 | | 1,100,455 | 100.00 |
| | | | | | | | 160: | 142,843,000 | 142,843,500 | 120,481,998 | | 120,481,998 | 84.35 |
| | | | | | | | 11: | | | | | | |
| | | | | | | 01 | | 137,445,000 | 137,445,000 | 115,083,498 | | 115,083,498 | 83.73 |
| | | | | | | 05 | | 4,298,000 | 4,298,044 | 4,298,044 | | 4,298,044 | 100.00 |
| | | | | | | 15 | | 1,100,000 | 1,100,455 | 1,100,455 | | 1,100,455 | 100.00 |
| | | | | | | | 11: | 142,843,000 | 142,843,500 | 120,481,998 | | 120,481,998 | 84.35 |
| 12 | | | | | | | | | | | | | |
| | | 160 | | | | | | | | | | | |
| | | | | | | 411 | () | 33,204,000 | 33,204,000 | 24,312,186 | | 24,312,186 | 73.22 |
| | | | | | | 412 | | 5,940,000 | 5,940,000 | 4,336,999 | | 4,336,999 | 73.01 |
| | | | | | | 413 | | 100,000 | 100,000 | 34,756 | | 34,756 | 34.76 |
| | | | | | | 414 | | 500,000 | 500,000 | | | | |
| | | | | | | 415 | | 3,000,000 | 3,000,000 | 1,688,645 | | 1,688,645 | 56.29 |
| | | | | | | 416 | | 300,000 | 300,000 | | | | |
| | | | | | | 421 | | 4,848,000 | 4,853,230 | 3,511,556 | | 3,511,556 | 72.36 |
| | | | | | | 422 | | 3,713,000 | 3,727,570 | 2,737,501 | | 2,737,501 | 73.44 |
| | | | | | | 423 | | 15,436,000 | 16,390,155 | 11,456,083 | | 11,456,083 | 69.90 |
| | | | | | | 424 | | 561,000 | 561,000 | 279,592 | | 279,592 | 49.84 |
| | | | | | | 425 | | 400,000 | 400,000 | 176,815 | | 176,815 | 44.20 |
| | | | | | | 426 | | 4,900,000 | 4,900,000 | 2,593,395 | | 2,593,395 | 52.93 |
| | | | | | | 462 | | 123,000 | 123,000 | 113,125 | | 113,125 | 91.97 |
| | | | | | | 465 | | | 65,440 | | | | |
| | | | | | | 481 | | 2,860,000 | 7,943,420 | 7,943,420 | | 7,943,420 | 100.00 |
| | | | | | | 482 | | 100,000 | 100,000 | 34,075 | | 34,075 | 34.08 |
| | | | | | | 511 | | 200,000 | 200,000 | | | | |
| | | | | | | 512 | | 1,000,000 | 1,000,000 | 478,128 | | 478,128 | 47.81 |
| | | | | | | 515 | | 677,000 | 677,000 | 255,696 | | 255,696 | 37.77 |
| | | | | | | | 160: | | | | | | |
| | | | | | | 01 | | 76,141,000 | 76,141,000 | 52,177,738 | | 52,177,738 | 68.53 |
| | | | | | | 05 | | 1,044,000 | 6,986,833 | 6,920,392 | | 6,920,392 | 99.05 |
| | | | | | | 06 | | 1,000 | 172,891 | 169,752 | | 169,752 | 98.18 |
| | | | | | | 15 | | 676,000 | 684,090 | 684,090 | | 684,090 | 100.00 |
| | | | | | | | 160: | 77,862,000 | 83,984,814 | 59,951,972 | | 59,951,972 | 71.38 |
| | | | | | | | 12: | | | | | | |
| | | | | | | 01 | | 76,141,000 | 76,141,000 | 52,177,738 | | 52,177,738 | 68.53 |
| | | | | | | 05 | | 1,044,000 | 6,986,833 | 6,920,392 | | 6,920,392 | 99.05 |
| | | | | | | 06 | | 1,000 | 172,891 | 169,752 | | 169,752 | 98.18 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-----------|-------------|---|-------|---|---|---|-------------|--------------------|--------------------|--------------------|-------------|--------------------|--------------|
| 15 | | | | | | | | 676,000 | 684,090 | 684,090 | | 684,090 | 100.00 |
| | | | | | | | 12: | 77,862,000 | 83,984,814 | 59,951,972 | | 59,951,972 | 71.38 |
| 13 | | | | | | | | | | | | | |
| | | | | | | | 110 | | | | | | |
| 411 | | | () | | | | | 342,000,000 | 341,700,000 | 314,086,583 | | 314,086,583 | 91.92 |
| 412 | | | | | | | | 58,370,000 | 58,370,000 | 53,090,933 | | 53,090,933 | 90.96 |
| 413 | | | | | | | | 1,000 | 1,000 | | | | |
| 414 | | | | | | | | 600,000 | 900,000 | 809,762 | | 809,762 | 89.97 |
| 415 | | | | | | | | 13,840,000 | 13,800,000 | 10,159,501 | | 10,159,501 | 73.62 |
| 416 | | | | | | | | 161,000 | 201,000 | 197,503 | | 197,503 | 98.26 |
| 421 | | | | | | | | 11,033,000 | 11,135,000 | 8,145,810 | | 8,145,810 | 73.16 |
| 422 | | | | | | | | 12,210,000 | 12,210,000 | 9,950,809 | | 9,950,809 | 81.50 |
| 423 | | | | | | | | 5,860,000 | 7,100,700 | 3,661,143 | | 3,661,143 | 51.56 |
| 424 | | | | | | | | 201,000 | 201,000 | 96,600 | | 96,600 | 48.06 |
| 425 | | | | | | | | 1,335,000 | 1,335,000 | 824,432 | | 824,432 | 61.76 |
| 426 | | | | | | | | 7,820,000 | 7,820,000 | 6,082,636 | | 6,082,636 | 77.78 |
| 462 | | | | | | | | 100,000 | 100,000 | 98,397 | | 98,397 | 98.40 |
| 482 | | | | | | | | 750,000 | 750,000 | 503,714 | | 503,714 | 67.16 |
| 483 | | | | | | | | 1,000 | 1,000 | | | | |
| 512 | | | | | | | | 21,113,000 | 31,163,240 | 16,130,544 | | 16,130,544 | 51.76 |
| 513 | | | | | | | | 500,000 | 500,000 | 390,846 | | 390,846 | 78.17 |
| 515 | | | | | | | | 5,100,000 | 9,764,122 | 4,460,522 | | 4,460,522 | 45.68 |
| | | | | | | | 110: | 463,472,000 | 463,472,000 | 413,485,739 | | 413,485,739 | 89.21 |
| 01 | | | | | | | | 3,000 | 15,185,362 | 14,171,562 | | 14,171,562 | 93.32 |
| 05 | | | | | | | | | 874,700 | 861,806 | | 861,806 | 98.53 |
| 06 | | | | | | | | 17,520,000 | 17,520,000 | 170,627 | | 170,627 | 0.97 |
| 15 | | | | | | | | | | | | | |
| | | | | | | | 110: | 480,995,000 | 497,052,062 | 428,689,735 | | 428,689,735 | 86.25 |
| | | | | | | | 13: | 463,472,000 | 463,472,000 | 413,485,739 | | 413,485,739 | 89.21 |
| 01 | | | | | | | | 3,000 | 15,185,362 | 14,171,562 | | 14,171,562 | 93.32 |
| 05 | | | | | | | | | 874,700 | 861,806 | | 861,806 | 98.53 |
| 06 | | | | | | | | 17,520,000 | 17,520,000 | 170,627 | | 170,627 | 0.97 |
| 15 | | | | | | | | | | | | | |
| | | | | | | | 13: | 480,995,000 | 497,052,062 | 428,689,735 | | 428,689,735 | 86.25 |
| 14 | | | | | | | | | | | | | |
| | | | | | | | 110 | | | | | | |
| 411 | | | () | | | | | 15,000,000 | 15,000,000 | 13,263,920 | | 13,263,920 | 88.43 |
| 412 | | | | | | | | 2,700,000 | 2,700,000 | 2,299,662 | | 2,299,662 | 85.17 |
| 413 | | | | | | | | 40,000 | 40,000 | 34,756 | | 34,756 | 86.89 |
| 414 | | | | | | | | 1,000 | 1,000 | | | | |
| 415 | | | | | | | | 400,000 | 400,000 | 361,233 | | 361,233 | 90.31 |
| 416 | | | | | | | | 1,000 | 1,000 | | | | |
| 421 | | | | | | | | 900,000 | 900,000 | 866,597 | | 866,597 | 96.29 |
| 422 | | | | | | | | 850,000 | 850,000 | 421,192 | | 421,192 | 49.55 |
| 423 | | | | | | | | 10,500,000 | 10,500,000 | 9,584,460 | | 9,584,460 | 91.28 |
| 424 | | | | | | | | 1,000 | 1,000 | | | | |
| 425 | | | | | | | | 100,000 | 100,000 | | | | |
| 426 | | | | | | | | 600,000 | 600,000 | 563,922 | | 563,922 | 93.99 |
| 483 | | | | | | | | 1,000 | 1,000 | | | | |
| 512 | | | | | | | | 400,000 | 400,000 | 341,880 | | 341,880 | 85.47 |
| | | | | | | | 110: | 31,494,000 | 31,494,000 | 27,737,621 | | 27,737,621 | 88.07 |
| 01 | | | | | | | | 31,494,000 | 31,494,000 | 27,737,621 | | 27,737,621 | 88.07 |
| | | | | | | | 14: | 31,494,000 | 31,494,000 | 27,737,621 | | 27,737,621 | 88.07 |
| 01 | | | | | | | | 31,494,000 | 31,494,000 | 27,737,621 | | 27,737,621 | 88.07 |
| | | | | | | | 14: | 31,494,000 | 31,494,000 | 27,737,621 | | 27,737,621 | 88.07 |
| 15 | | | | | | | | | | | | | |
| | | | | | | | 310 | | | | | | |
| 411 | | | () | | | | | 40,230,785,000 | 40,698,685,000 | 40,696,567,388 | 29,020,000 | 40,725,587,388 | 99.99 |
| | 204,350,000 | | 500 | | | | | | | | | | |
| | | | 2013. | | | | | | | | | | |
| 412 | | | | | | | | 9,883,245,000 | 9,914,245,000 | 9,911,320,643 | 2,500,000 | 9,913,820,643 | 99.97 |
| | 50,791,000 | | 500 | | | | | | | | | | |
| | | | 2013. | | | | | | | | | | |
| 413 | | | | | | | | 207,908,000 | 197,608,000 | 197,573,287 | 4,071,000 | 201,644,287 | 99.98 |
| 414 | | | | | | | | 6,840,000,000 | 7,086,000,000 | 7,076,880,045 | 3,617,000 | 7,080,497,045 | 99.87 |
| 415 | | | | | | | | 1,387,690,000 | 1,291,690,000 | 1,290,789,006 | 4,598,000 | 1,295,387,006 | 99.93 |
| 416 | | | | | | | | 300,000,000 | 285,000,000 | 265,779,041 | 513,000 | 266,292,041 | 93.26 |
| 421 | | | | | | | | 2,008,188,000 | 1,922,359,940 | 1,911,106,806 | 108,400,000 | 2,019,506,806 | 99.41 |
| 422 | | | | | | | | 1,289,884,000 | 1,270,395,940 | 1,267,904,060 | 8,272,000 | 1,276,176,060 | 99.80 |
| 423 | | | | | | | | 258,112,000 | 199,548,715 | 199,527,904 | 62,417,000 | 261,944,904 | 99.99 |
| 424 | | | | | | | | 134,284,000 | 119,000,371 | 118,943,038 | 27,854,000 | 146,797,038 | 99.95 |
| 425 | | | | | | | | 1,097,613,000 | 900,420,000 | 900,192,031 | 16,572,000 | 916,764,031 | 99.97 |
| 426 | | | | | | | | 3,938,145,000 | 3,736,029,326 | 3,735,940,757 | 402,623,000 | 4,138,563,757 | 100.00 |
| 441 | | | | | | | | | | | 121,000 | | |
| 444 | | | | | | | | | | | 1,132,000 | | |
| 462 | | | | | | | | 20,753,000 | 11,983,000 | 11,982,531 | | 11,982,531 | 100.00 |
| 482 | | | | | | | | 33,080,000 | 19,422,000 | 19,402,090 | 24,874,000 | 44,276,090 | 99.90 |
| 483 | | | | | | | | 525,446,000 | 983,844,000 | 978,936,852 | 258,000 | 979,194,852 | 99.50 |
| 485 | | | | | | | | 33,300,000 | 33,300,000 | 33,297,902 | 80,000 | 33,377,902 | 99.99 |
| 511 | | | | | | | | 237,000,000 | 267,000,000 | 266,891,020 | 33,302,000 | 300,193,020 | 99.96 |
| 512 | | | | | | | | 374,449,000 | 353,150,000 | 353,111,602 | 6,768,000 | 359,879,602 | 99.99 |
| 515 | | | | | | | | | | | 991,000 | 991,000 | |
| 551 | | | | | | | | 2,050,000 | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------|---------|---|---|---|---|--------|--------------|------------------------|------------------------|------------------------|--------------------|------------------------|---------------|
| | | | | | | 06 | | | | | 11,919,000 | 11,919,000 | |
| | | | | | | 07 | | | 1,000 | | 500,000 | 500,000 | |
| | | | | | | 09 | | | | | 38,388,000 | 38,388,000 | |
| | | | | | | 15 | | | | | 15,014,000 | 15,014,000 | |
| | | | | | | | 310: | 68,852,868,000 | 69,291,731,293 | 69,236,146,003 | 737,983,000 | 69,974,129,003 | 99.92 |
| | | | | | | 01 | | 68,844,845,000 | 69,276,909,000 | 69,221,366,506 | | 69,221,366,506 | 99.92 |
| | | | | | | 04 | | | | | 672,162,000 | 672,162,000 | |
| | | | | | | 05 | | 8,023,000 | 14,821,293 | 14,779,497 | | 14,779,497 | 99.72 |
| | | | | | | 06 | | | | | 11,919,000 | 11,919,000 | |
| | | | | | | 07 | | | 1,000 | | 500,000 | 500,000 | |
| | | | | | | 09 | | | | | 38,388,000 | 38,388,000 | |
| | | | | | | 15 | | | | | 15,014,000 | 15,014,000 | |
| | | | | | | | 310: | 68,852,868,000 | 69,291,731,293 | 69,236,146,003 | 737,983,000 | 69,974,129,003 | 99.92 |
| 15.1 | | | | | | | | | | | | | |
| | 310 | | | | | | | | | | | | |
| | | | | | | 424 | | 16,850,000 | 16,850,000 | 16,850,000 | | 16,850,000 | 100.00 |
| | | | | | | 425 | | 18,353,000 | 2,553,000 | 2,538,676 | | 2,538,676 | 99.44 |
| | | | | | | 426 | | 264,459,000 | 125,159,000 | 125,153,647 | | 125,153,647 | 100.00 |
| | | | | | | 512 | | 81,148,000 | 37,184,000 | 36,804,493 | | 36,804,493 | 98.98 |
| | | | | | | | 310: | 380,810,000 | 181,746,000 | 181,346,815 | | 181,346,815 | 99.78 |
| | | | | | | 01 | 310: | 380,810,000 | 181,746,000 | 181,346,815 | | 181,346,815 | 99.78 |
| | | | | | | 01 | 15.1: | 380,810,000 | 181,746,000 | 181,346,815 | | 181,346,815 | 99.78 |
| | | | | | | | 15.1: | 380,810,000 | 181,746,000 | 181,346,815 | | 181,346,815 | 99.78 |
| | | | | | | | 15: | 69,225,655,000 | 69,458,655,000 | 69,402,713,321 | | 69,402,713,321 | 99.92 |
| | | | | | | 01 | | | | | 672,162,000 | 672,162,000 | |
| | | | | | | 04 | | | | | 14,779,497 | 14,779,497 | 99.72 |
| | | | | | | 05 | | 8,023,000 | 14,821,293 | 14,779,497 | | 14,779,497 | |
| | | | | | | 06 | | | | | 11,919,000 | 11,919,000 | |
| | | | | | | 07 | | | 1,000 | | 500,000 | 500,000 | |
| | | | | | | 09 | | | | | 38,388,000 | 38,388,000 | |
| | | | | | | 15 | | | | | 15,014,000 | 15,014,000 | |
| | | | | | | | 15: | 69,233,678,000 | 69,473,477,293 | 69,417,492,818 | 737,983,000 | 70,155,475,818 | 99.92 |
| 16 | | | | | | | | | | | | | |
| | 90 | | | | | | | | | | | | |
| | | | | | | 464 | | 243,954,200,000 | 169,244,391,219 | 169,244,391,218 | | 169,244,391,218 | 100.00 |
| | | | | | | | | | | | | | |
| | | | | | | | | 236,774,200,000 | | | | | |
| | | | | | | | | 6,950,000,000 | | | | | |
| | | | | | | | | 230,000,000 | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | 90: | 243,954,200,000 | 169,244,391,219 | 169,244,391,218 | | 169,244,391,218 | 100.00 |
| | | | | | | 01 | 90: | 243,954,200,000 | 169,244,391,219 | 169,244,391,218 | | 169,244,391,218 | 100.00 |
| 110 | | | | | | | | | | | | | |
| | | | | | | 411 | () | 327,000,000 | 185,124,151 | 185,124,150 | | 185,124,150 | 100.00 |
| | | | | | | 412 | | 58,533,000 | 33,107,250 | 33,107,249 | | 33,107,249 | 100.00 |
| | | | | | | 413 | | 1,135,000 | | | | | |
| | | | | | | 414 | | 4,716,000 | 4,420,501 | 4,420,501 | | 4,420,501 | 100.00 |
| | | | | | | 415 | | 10,600,000 | 6,500,333 | 6,500,333 | | 6,500,333 | 100.00 |
| | | | | | | 416 | | 8,586,000 | 4,864,768 | 4,864,767 | | 4,864,767 | 100.00 |
| | | | | | | 421 | | 10,000,000 | 3,753,430 | 3,753,430 | | 3,753,430 | 100.00 |
| | | | | | | 422 | | 20,000,000 | 11,653,604 | 11,653,604 | | 11,653,604 | 100.00 |
| | | | | | | 423 | | 63,000,000 | 41,793,647 | 41,793,646 | | 41,793,646 | 100.00 |
| | | | | | | 424 | | 408,847,000 | 272,564,664 | 272,564,664 | | 272,564,664 | 100.00 |
| | | | | | | 425 | | 55,400,000 | 1,578,156 | 1,578,156 | | 1,578,156 | 100.00 |
| | | | | | | 426 | | 13,050,000 | 9,126,527 | 9,126,526 | | 9,126,526 | 100.00 |
| | | | | | | 462 | | 20,408,000 | | | | | |
| | | | | | | 463 | | | 45,690 | | | | |
| | | | | | | 482 | | 500,000 | 31,593 | 31,593 | | 31,593 | 100.00 |
| | | | | | | 512 | | 6,000,000 | 2,616,004 | 2,616,004 | | 2,616,004 | 100.00 |
| | | | | | | 515 | | 100,000 | | | | | |
| | | | | | | 541 | | 3,513,993,000 | 2,660,516,398 | 2,660,516,398 | | 2,660,516,398 | 100.00 |
| | | | | | | 621 | | 5,253,998,000 | 6,304,944,749 | 5,482,388,348 | | 5,482,388,348 | 86.95 |
| | | | | | | | | | | | | | |
| | | | | | | | 522. | | | | | | |
| | | | | | | 99/11) | (, .36/11 | | | | | | |
| | | | | | | 622 | | 80,000,000 | | | | | |
| | | | | | | | 90: | 9,855,866,000 | 9,542,641,465 | 8,720,039,369 | | 8,720,039,369 | 91.38 |
| 2601 | | | | | | | | | | | | | |
| | 2601-08 | | | | | | | | | | | | |
| | | | | | | 09 | 2008 | | | | | | |
| | | | | | | 423 | | 2,150,000 | | | | | |
| | | | | | | 512 | | 33,368,000 | | | | | |
| | | | | | | 515 | | 5,265,000 | | | | | |
| | | | | | | | 09: | 40,783,000 | | | | | |

.11+12

.11/10

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|---|-----|-----------------------|-----------------------|-----------------------|-----------------------|----|-----------------------|---------------|
| 481 | | | | | | | | 20,000,000 | 4,173,324 | 4,173,324 | | | 4,173,324 | 100.00 |
| 482 | | | | | | | | 1,500,000 | 214,211 | 214,211 | | | 214,211 | 100.00 |
| 483 | | | | | | | | 1,000,000 | 166,666 | 166,666 | | | 166,666 | 100.00 |
| 485 | | | | | | | | 1,000,000 | 186,267 | 186,266 | | | 186,266 | 100.00 |
| 512 | | | | | | | | 8,000,000 | 1,330,132 | 1,330,132 | | | 1,330,132 | 100.00 |
| 621 | | | | | | | | 7,430,000,000 | 5,598,948,340 | 5,598,948,339 | | | 5,598,948,339 | 100.00 |
| | | | | | | | | 28,915,605,000 | 17,886,369,504 | 17,886,326,910 | | | 17,886,326,910 | 100.00 |
| 2601 | | | | | | | | | | | | | | |
| 2601-12 | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | |
| 2012 | | | | | | | | | | | | | | |
| 462 | | | | | | | | 100,000,000 | 91,749,304 | 91,749,303 | | | 91,749,303 | 100.00 |
| | | | | | | | | 100,000,000 | 91,749,304 | 91,749,303 | | | 91,749,303 | 100.00 |
| | | | | | | | | 2601-12: | 91,749,304 | 91,749,303 | | | 91,749,303 | 100.00 |
| | | | | | | | | 2601: | 100,000,000 | 91,749,304 | 91,749,303 | | 91,749,303 | 100.00 |
| | | | | | | | | 410: | | | | | | |
| 01 | | | | | | | | 29,015,350,000 | 17,977,863,808 | 17,977,863,800 | | | 17,977,863,800 | 100.00 |
| 15 | | | | | | | | 255,000 | 255,000 | 212,413 | | | 212,413 | 83.30 |
| | | | | | | | | 410: | 29,015,605,000 | 17,978,118,808 | 17,978,076,213 | | 17,978,076,213 | 100.00 |
| 473 | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 157,000,000 | 82,244,668 | 82,244,668 | | | 82,244,668 | 100.00 |
| 412 | | | | | | | | 28,000,000 | 14,721,796 | 14,721,796 | | | 14,721,796 | 100.00 |
| 413 | | | | | | | | 600,000 | | | | | | |
| 414 | | | | | | | | 3,000,000 | 1,603,664 | 1,603,663 | | | 1,603,663 | 100.00 |
| 415 | | | | | | | | 4,500,000 | 2,137,170 | 2,137,170 | | | 2,137,170 | 100.00 |
| 416 | | | | | | | | 765,000 | 754,281 | 754,281 | | | 754,281 | 100.00 |
| 421 | | | | | | | | 4,120,000 | 1,754,117 | 1,754,117 | | | 1,754,117 | 100.00 |
| 422 | | | | | | | | 7,993,000 | 4,554,940 | 4,554,940 | | | 4,554,940 | 100.00 |
| 423 | | | | | | | | 16,291,000 | 10,961,116 | 10,961,116 | | | 10,961,116 | 100.00 |
| 424 | | | | | | | | 19,070,000 | 9,280,820 | 9,280,820 | | | 9,280,820 | 100.00 |
| 425 | | | | | | | | 2,830,000 | 446,866 | 446,866 | | | 446,866 | 100.00 |
| 426 | | | | | | | | 7,800,000 | 1,230,406 | 1,230,406 | | | 1,230,406 | 100.00 |
| 451 | | | | | | | | 1,862,025,000 | 1,121,453,984 | 1,121,453,983 | | | 1,121,453,983 | 100.00 |
| 462 | | | | | | | | 7,800,000 | 7,784,477 | 7,784,477 | | | 7,784,477 | 100.00 |
| 481 | | | | | | | | 86,000,000 | 76,285,000 | 76,285,000 | | | 76,285,000 | 100.00 |
| 482 | | | | | | | | 1,300,000 | 105,330 | 105,330 | | | 105,330 | 100.00 |
| 483 | | | | | | | | 160,000 | 2,000 | 2,000 | | | 2,000 | 100.00 |
| 485 | | | | | | | | 100,000 | 8,870 | 8,870 | | | 8,870 | 100.00 |
| 511 | | | | | | | | 45,600,000 | 414,000 | 414,000 | | | 414,000 | 100.00 |
| 512 | | | | | | | | 170,032,000 | 127,293,784 | 127,293,783 | | | 127,293,783 | 100.00 |
| 515 | | | | | | | | 3,200,000 | | | | | | |
| 621 | | | | | | | | 197,000,000 | 182,000,000 | 182,000,000 | | | 182,000,000 | 100.00 |
| | | | | | | | | 473: | | | | | | |
| 01 | | | | | | | | 2,625,186,000 | 1,645,037,289 | 1,645,037,285 | | | 1,645,037,285 | 100.00 |
| | | | | | | | | 473: | 2,625,186,000 | 1,645,037,289 | 1,645,037,285 | | 1,645,037,285 | 100.00 |
| 01 | | | | | | | | 319,035,078,000 | 217,638,577,296 | 217,638,577,277 | | | 217,638,577,277 | 100.00 |
| 05 | | | | | | | | | 45,690 | | | | | |
| 10 | | | | | | | | 1,918,310,000 | 1,918,310,000 | 1,918,310,000 | | | 1,918,310,000 | 100.00 |
| 11 | | | | | | | | 11,040,000 | 11,040,000 | | | | | |

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.11/10

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|---|---|---|---|---|----|---|------------------------|------------------------|------------------------|----|------------------------|--------------|
| | | | | | | 14 | | 2,854,648,000 | 4,354,648,000 | 3,543,131,600 | | 3,543,131,600 | 81.36 |
| | | | | | | 15 | | 255,000 | 255,000 | 212,413 | | 212,413 | 83.30 |
| | | | | | | | | 323,819,331,000 | 223,922,875,986 | 223,100,231,289 | | 223,100,231,289 | 99.63 |

16.1

110

| | | | | | | |
|-----|-----|---------------|----------------------|----------------------|----------------------|--------------|
| 411 | () | 2,089,800,000 | 1,321,418,549 | 1,321,418,548 | 1,321,418,548 | 100.00 |
| 412 | | 372,900,000 | 236,220,723 | 236,220,722 | 236,220,722 | 100.00 |
| 413 | | 9,000,000 | 207,069 | 207,068 | 207,068 | 100.00 |
| 414 | | 18,200,000 | 14,090,907 | 14,090,907 | 14,090,907 | 100.00 |
| 415 | | 255,000,000 | 167,283,210 | 167,283,210 | 167,283,210 | 100.00 |
| 416 | | 6,600,000 | 6,310,009 | 6,310,008 | 6,310,008 | 100.00 |
| 421 | | 472,662,000 | 321,732,942 | 321,732,942 | 321,732,942 | 100.00 |
| 422 | | 73,638,000 | 36,471,364 | 35,056,761 | 35,056,761 | 96.12 |
| 423 | | 124,100,000 | 70,971,049 | 70,971,048 | 70,971,048 | 100.00 |
| 424 | | 10,200,000 | 3,332,590 | 3,332,589 | 3,332,589 | 100.00 |
| 425 | | 169,700,000 | 78,482,503 | 78,482,502 | 78,482,502 | 100.00 |
| 426 | | 174,150,000 | 83,197,774 | 83,197,773 | 83,197,773 | 100.00 |
| 462 | | 2,760,000 | 2,610,589 | 2,610,589 | 2,610,589 | 100.00 |
| 482 | | 8,500,000 | 4,945,279 | 4,945,279 | 4,945,279 | 100.00 |
| 483 | | 150,000,000 | 116,608,050 | 116,608,050 | 116,608,050 | 100.00 |
| 511 | | 114,700,000 | 40,092,493 | 40,092,493 | 40,092,493 | 100.00 |
| 512 | | 20,750,000 | 2,082,784 | 2,082,784 | 2,082,784 | 100.00 |
| 514 | | 200,000 | | | | |
| 515 | | 2,200,000 | 2,161,342 | 2,161,341 | 2,161,341 | 100.00 |
| 541 | | 103,100,000 | 527,019 | 527,019 | 527,019 | 100.00 |
| | | | 4,178,160,000 | 2,508,746,245 | 2,507,331,633 | 99.94 |

2601-12

05

2012

| | | | | | | |
|-----|----------|----------------------|----------------------|----------------------|----------------------|--------------|
| 462 | | 11,160,000 | 11,152,490 | 11,152,489 | 11,152,489 | 100.00 |
| | 05: | 11,160,000 | 11,152,490 | 11,152,489 | 11,152,489 | 100.00 |
| | 2601-12: | 11,160,000 | 11,152,490 | 11,152,489 | 11,152,489 | 100.00 |
| | 2601: | 11,160,000 | 11,152,490 | 11,152,489 | 11,152,489 | 100.00 |
| | 110: | | | | | |
| 01 | | 4,185,082,000 | 2,512,259,083 | 2,512,259,073 | 2,512,259,073 | 100.00 |
| 05 | | 2,224,000 | 5,625,652 | 4,286,010 | 4,286,010 | 76.19 |
| 15 | | 2,014,000 | 2,014,000 | 1,939,039 | 1,939,039 | 96.28 |
| | 110: | 4,189,320,000 | 2,519,898,735 | 2,518,484,123 | 2,518,484,123 | 99.94 |
| | 16.1: | | | | | |
| 01 | | 4,185,082,000 | 2,512,259,083 | 2,512,259,073 | 2,512,259,073 | 100.00 |
| 05 | | 2,224,000 | 5,625,652 | 4,286,010 | 4,286,010 | 76.19 |
| 15 | | 2,014,000 | 2,014,000 | 1,939,039 | 1,939,039 | 96.28 |
| | 16.1: | 4,189,320,000 | 2,519,898,735 | 2,518,484,123 | 2,518,484,123 | 99.94 |

16.2

110

| | | | | | | |
|-----|-----|---------------|-----------------------|----------------------|----------------------|---------------|
| 411 | () | 6,448,699,000 | 4,016,556,411 | 4,016,556,411 | 4,016,556,411 | 100.00 |
| 412 | | 1,173,700,000 | 728,934,646 | 728,934,646 | 728,934,646 | 100.00 |
| 413 | | 67,775,000 | 51,730,912 | 51,730,911 | 51,730,911 | 100.00 |
| 414 | | 18,968,000 | 9,780,483 | 9,780,483 | 9,780,483 | 100.00 |
| 415 | | 187,852,000 | 116,050,997 | 116,050,997 | 116,050,997 | 100.00 |
| 416 | | 66,049,000 | 65,398,943 | 65,398,942 | 65,398,942 | 100.00 |
| 421 | | 1,033,006,000 | 740,650,869 | 740,644,296 | 740,644,296 | 100.00 |
| 422 | | 49,122,000 | 29,729,568 | 29,729,567 | 29,729,567 | 100.00 |
| 423 | | 215,763,000 | 84,922,944 | 84,922,943 | 84,922,943 | 100.00 |
| 424 | | 17,136,000 | 7,660,796 | 7,660,795 | 7,660,795 | 100.00 |
| 425 | | 180,102,000 | 99,587,612 | 99,587,611 | 99,587,611 | 100.00 |
| 426 | | 319,142,000 | 151,327,225 | 151,327,224 | 151,327,224 | 100.00 |
| 441 | | 5,000 | | | | |
| 444 | | 50,000 | | | | |
| 462 | | 2,500,000 | 2,086,463 | 2,086,462 | 2,086,462 | 100.00 |
| 482 | | 65,518,000 | 12,704,996 | 12,704,995 | 12,704,995 | 100.00 |
| 483 | | 58,857,000 | 38,911,308 | 38,911,307 | 38,911,307 | 100.00 |
| 511 | | 64,032,000 | 14,746,321 | 14,746,320 | 14,746,320 | 100.00 |
| 512 | | 939,077,000 | 724,728,831 | 724,728,831 | 724,728,831 | 100.00 |
| 515 | | 371,809,000 | 118,849,978 | 118,849,978 | 118,849,978 | 100.00 |
| | | | 11,279,162,000 | 7,014,359,303 | 7,014,352,720 | 100.00 |

2601

2601-11

02

2011

| | | | | | | |
|-----|----------|-------------|--|--|--|--|
| 512 | | 134,190,000 | | | | |
| | 02: | 134,190,000 | | | | |
| | 2601-11: | 134,190,000 | | | | |

2601-12

05

2012

| | | | | | | |
|-----|----------|----------------|---------------|---------------|---------------|--------|
| 422 | | 12,000,000 | 3,592,251 | 3,592,251 | 3,592,251 | 100.00 |
| 462 | | 14,086,000 | 7,017,163 | 7,017,163 | 7,017,163 | 100.00 |
| | 05: | 26,086,000 | 10,609,414 | 10,609,414 | 10,609,414 | 100.00 |
| | 2601-12: | 26,086,000 | 10,609,414 | 10,609,414 | 10,609,414 | 100.00 |
| | 2601: | 160,276,000 | 10,609,414 | 10,609,414 | 10,609,414 | 100.00 |
| | 110: | | | | | |
| 01 | | 11,439,438,000 | 7,024,968,717 | 7,024,962,134 | 7,024,962,134 | 100.00 |
| | 110: | 11,439,438,000 | 7,024,968,717 | 7,024,962,134 | 7,024,962,134 | 100.00 |
| | 16.2: | | | | | |
| 01 | | 11,439,438,000 | 7,024,968,717 | 7,024,962,134 | 7,024,962,134 | 100.00 |
| | 16.2: | 11,439,438,000 | 7,024,968,717 | 7,024,962,134 | 7,024,962,134 | 100.00 |

16.3

110

| | | | | | | |
|-----|-----|---------------|-------------|-------------|-------------|--------|
| 411 | () | 1,041,251,000 | 647,964,914 | 647,964,914 | 647,964,914 | 100.00 |
|-----|-----|---------------|-------------|-------------|-------------|--------|

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----------------|---|---|---|---|---|---|---|-------------------|----------------------|----------------------|----------------------|----------------------|---------------|
| 412 | | | | | | | | 186,385,000 | 115,991,338 | 115,991,338 | | 115,991,338 | 100.00 |
| 413 | | | | | | | | 440,000 | 204,511 | 204,510 | | 204,510 | 100.00 |
| 414 | | | | | | | | 20,102,000 | 8,995,866 | 8,995,866 | | 8,995,866 | 100.00 |
| 415 | | | | | | | | 45,000,000 | 27,252,028 | 27,252,028 | | 27,252,028 | 100.00 |
| 416 | | | | | | | | 5,427,000 | 4,772,868 | 4,772,868 | | 4,772,868 | 100.00 |
| 421 | | | | | | | | 555,726,000 | 353,364,572 | 353,364,572 | | 353,364,572 | 100.00 |
| 422 | | | | | | | | 11,700,000 | 6,730,088 | 6,730,087 | | 6,730,087 | 100.00 |
| 423 | | | | | | | | 356,206,000 | 137,244,636 | 137,244,636 | | 137,244,636 | 100.00 |
| 424 | | | | | | | | 13,176,000 | 2,292,400 | 2,292,400 | | 2,292,400 | 100.00 |
| 425 | | | | | | | | 102,514,000 | 18,053,402 | 18,053,402 | | 18,053,402 | 100.00 |
| 426 | | | | | | | | 73,883,000 | 53,482,324 | 53,482,324 | | 53,482,324 | 100.00 |
| 462 | | | | | | | | 600,000 | | | | | |
| 482 | | | | | | | | 1,464,000 | 514,292 | 514,292 | | 514,292 | 100.00 |
| 483 | | | | | | | | 500,000 | | | | | |
| 485 | | | | | | | | 200,000 | 41,135 | 41,135 | | 41,135 | 100.00 |
| 511 | | | | | | | | 4,300,000 | 2,726,397 | 2,726,396 | | 2,726,396 | 100.00 |
| 512 | | | | | | | | 220,365,000 | 8,886,017 | 8,886,017 | | 8,886,017 | 100.00 |
| 515 | | | | | | | | 66,509,000 | 29,976,000 | 29,976,000 | | 29,976,000 | 100.00 |
| | | | | | | | | 110: | | | | | |
| 01 | | | | | | | | 2,705,748,000 | 1,418,492,788 | 1,418,492,784 | | 1,418,492,784 | 100.00 |
| | | | | | | | | 110: | 2,705,748,000 | 1,418,492,788 | 1,418,492,784 | 1,418,492,784 | 100.00 |
| | | | | | | | | 16.3: | | | | | |
| 01 | | | | | | | | 2,705,748,000 | 1,418,492,788 | 1,418,492,784 | | 1,418,492,784 | 100.00 |
| | | | | | | | | 16.3: | 2,705,748,000 | 1,418,492,788 | 1,418,492,784 | 1,418,492,784 | 100.00 |
| 16.4 | | | | | | | | | | | | | |
| 420 | | | | | | | | | | | | | |
| 411 | | | | | | | | 21,557,000 | 12,711,811 | 12,711,810 | | 12,711,810 | 100.00 |
| 412 | | | | | | | | 3,859,000 | 2,275,414 | 2,275,414 | | 2,275,414 | 100.00 |
| 413 | | | | | | | | 54,000 | | | | | |
| 414 | | | | | | | | 92,000 | 84,429 | 84,428 | | 84,428 | 100.00 |
| 415 | | | | | | | | 1,537,000 | 975,245 | 975,245 | | 975,245 | 100.00 |
| 416 | | | | | | | | 120,000 | 119,868 | 119,868 | | 119,868 | 100.00 |
| 421 | | | | | | | | 1,650,000 | 1,287,960 | 1,287,960 | | 1,287,960 | 100.00 |
| 423 | | | | | | | | 628,000 | 603,038 | 603,038 | | 603,038 | 100.00 |
| 425 | | | | | | | | 128,000 | 102,291 | 102,291 | | 102,291 | 100.00 |
| 426 | | | | | | | | 410,000 | 184,895 | 184,895 | | 184,895 | 100.00 |
| 512 | | | | | | | | 1,000 | | | | | |
| | | | | | | | | 420: | | | | | |
| 01 | | | | | | | | 30,036,000 | 18,344,951 | 18,344,948 | | 18,344,948 | 100.00 |
| | | | | | | | | 420: | 30,036,000 | 18,344,951 | 18,344,948 | 18,344,948 | 100.00 |
| | | | | | | | | 16.4: | | | | | |
| 01 | | | | | | | | 30,036,000 | 18,344,951 | 18,344,948 | | 18,344,948 | 100.00 |
| | | | | | | | | 16.4: | 30,036,000 | 18,344,951 | 18,344,948 | 18,344,948 | 100.00 |
| 16.5 | | | | | | | | | | | | | |
| 133 | | | | | | | | | | | | | |
| 411 | | | | | | | | 38,168,000 | 20,108,737 | 20,108,736 | | 20,108,736 | 100.00 |
| 412 | | | | | | | | 6,995,000 | 3,626,089 | 3,626,088 | | 3,626,088 | 100.00 |
| 413 | | | | | | | | 250,000 | | | | | |
| 414 | | | | | | | | 400,000 | 417,215 | 417,214 | | 417,214 | 100.00 |
| 415 | | | | | | | | 1,900,000 | 856,402 | 856,402 | | 856,402 | 100.00 |
| 416 | | | | | | | | 1,000 | | | | | |
| 421 | | | | | | | | 4,049,000 | 1,586,151 | 1,586,150 | | 1,586,150 | 100.00 |
| 422 | | | | | | | | 3,590,000 | 1,877,099 | 1,877,099 | | 1,877,099 | 100.00 |
| 423 | | | | | | | | 5,409,000 | 3,034,552 | 3,034,552 | | 3,034,552 | 100.00 |
| 424 | | | | | | | | 200,000 | | | | | |
| 425 | | | | | | | | 345,000 | 167,540 | 167,539 | | 167,539 | 100.00 |
| 426 | | | | | | | | 1,642,000 | 946,021 | 946,021 | | 946,021 | 100.00 |
| 482 | | | | | | | | 298,000 | 255,400 | 255,400 | | 255,400 | 100.00 |
| 483 | | | | | | | | 913,000 | 912,392 | 912,391 | | 912,391 | 100.00 |
| 512 | | | | | | | | 745,000 | 203,844 | 203,844 | | 203,844 | 100.00 |
| 515 | | | | | | | | 5,000,000 | 4,309,468 | 4,309,467 | | 4,309,467 | 100.00 |
| | | | | | | | | 69,905,000 | 38,300,910 | 38,300,903 | | 38,300,903 | 100.00 |
| 2601 | | | | | | | | | | | | | |
| 2601-10 | | | | | | | | | | | | | |
| 03 | | | | | | | | | | | | | |
| 512 | | | | | | | | 1,196,000 | 663,827 | 663,826 | | 663,826 | 100.00 |
| | | | | | | | | 03: | 1,196,000 | 663,827 | 663,826 | 663,826 | 100.00 |
| | | | | | | | | 2601-10: | 1,196,000 | 663,827 | 663,826 | 663,826 | 100.00 |
| | | | | | | | | 2601: | 1,196,000 | 663,827 | 663,826 | 663,826 | 100.00 |
| | | | | | | | | 133: | | | | | |
| 01 | | | | | | | | 71,101,000 | 38,964,737 | 38,964,729 | | 38,964,729 | 100.00 |
| | | | | | | | | 133: | 71,101,000 | 38,964,737 | 38,964,729 | 38,964,729 | 100.00 |
| | | | | | | | | 16.5: | | | | | |
| 01 | | | | | | | | 71,101,000 | 38,964,737 | 38,964,729 | | 38,964,729 | 100.00 |
| | | | | | | | | 16.5: | 71,101,000 | 38,964,737 | 38,964,729 | 38,964,729 | 100.00 |
| 16.6 | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | |
| 411 | | | | | | | | 14,693,000 | 6,338,772 | 6,338,772 | | 6,338,772 | 100.00 |
| 412 | | | | | | | | 2,720,000 | 1,134,640 | 1,134,640 | | 1,134,640 | 100.00 |
| 413 | | | | | | | | 30,000 | 7,744 | 7,744 | | 7,744 | 100.00 |
| 414 | | | | | | | | 44,000 | 42,985 | 42,984 | | 42,984 | 100.00 |
| 415 | | | | | | | | 500,000 | 279,102 | 279,101 | | 279,101 | 100.00 |
| 421 | | | | | | | | 460,000 | 367,757 | 367,756 | | 367,756 | 100.00 |
| 422 | | | | | | | | 1,233,000 | 689,865 | 689,864 | | 689,864 | 100.00 |
| 423 | | | | | | | | 542,000 | 319,588 | 319,588 | | 319,588 | 100.00 |
| 425 | | | | | | | | 490,000 | 329,005 | 329,004 | | 329,004 | 100.00 |
| 426 | | | | | | | | 850,000 | 547,871 | 547,871 | | 547,871 | 100.00 |
| 482 | | | | | | | | 155,000 | 151,550 | 151,550 | | 151,550 | 100.00 |
| | | | | | | | | 410: | | | | | |
| 01 | | | | | | | | 21,717,000 | 10,208,879 | 10,208,873 | | 10,208,873 | 100.00 |
| | | | | | | | | 410: | 21,717,000 | 10,208,879 | 10,208,873 | 10,208,873 | 100.00 |
| | | | | | | | | 16.6: | | | | | |
| 01 | | | | | | | | 21,717,000 | 10,208,879 | 10,208,873 | | 10,208,873 | 100.00 |
| | | | | | | | | 16.6: | 21,717,000 | 10,208,879 | 10,208,873 | 10,208,873 | 100.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|--------------|---|-----|---|---|---|---|-----------------|------------------------|------------------------|------------------------|-------------------|------------------------|---------------|
| 16.7 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | () | | | | | 31,382,000 | 18,915,126 | 18,915,125 | | | 18,915,125 | 100.00 |
| 412 | | | | | | | 5,617,000 | 3,372,344 | 3,372,344 | | | 3,372,344 | 100.00 |
| 413 | | | | | | | 171,000 | 2,170 | 2,170 | | | 2,170 | 100.00 |
| 414 | | | | | | | 1,177,000 | 472,826 | 472,826 | | | 472,826 | 100.00 |
| 415 | | | | | | | 1,271,000 | 636,701 | 636,701 | | | 636,701 | 100.00 |
| 416 | | | | | | | 1,000 | | | | | | |
| 421 | | | | | | | 3,300,000 | 674,223 | 674,223 | | | 674,223 | 100.00 |
| 422 | | | | | | | 7,500,000 | 3,416,752 | 3,416,752 | | | 3,416,752 | 100.00 |
| 423 | | | | | | | 26,778,000 | 4,292,092 | 4,292,092 | | | 4,292,092 | 100.00 |
| 424 | | | | | | | 13,100,000 | 11,445,958 | 11,445,957 | | | 11,445,957 | 100.00 |
| 425 | | | | | | | 1,000,000 | 7,524 | 7,524 | | | 7,524 | 100.00 |
| 426 | | | | | | | 2,700,000 | 1,501,463 | 1,501,463 | | | 1,501,463 | 100.00 |
| 462 | | | | | | | 1,000 | | | | | | |
| 482 | | | | | | | 190,000 | | | | | | |
| 483 | | | | | | | 35,000 | | | | | | |
| 511 | | | | | | | 1,000 | | | | | | |
| 512 | | | | | | | 7,000,000 | 5,095,950 | 5,095,950 | | | 5,095,950 | 100.00 |
| 515 | | | | | | | 3,461,000 | | | | | | |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | 104,685,000 | 49,833,129 | 49,833,126 | | | 49,833,126 | 100.00 |
| | | | | | | | 110: | 104,685,000 | 49,833,129 | 49,833,126 | | 49,833,126 | 100.00 |
| 170 | | | | | | | | | | | | | |
| 441 | | | | | | | 46,175,550,000 | 31,609,898,898 | 31,609,898,897 | | | 31,609,898,897 | 100.00 |
| 442 | | | | | | | 37,634,205,000 | 21,198,666,972 | 21,198,140,761 | | | 21,198,140,761 | 100.00 |
| 443 | | | | | | | 6,950,000,000 | 4,003,268,642 | 4,002,958,144 | | | 4,002,958,144 | 99.99 |
| 444 | | | | | | | 860,000,000 | 503,802,164 | 503,743,373 | | | 503,743,373 | 99.99 |
| 611 | | | | | | | 340,111,000,000 | 224,618,953,329 | 224,618,953,329 | | | 224,618,953,329 | 100.00 |
| 612 | | | | | | | 68,517,000,000 | 51,912,284,767 | 51,912,284,787 | | | 51,912,284,787 | 100.00 |
| 613 | | | | | | | 24,750,000,000 | 11,965,777,366 | 11,965,777,365 | | | 11,965,777,365 | 100.00 |
| | | | | | | | 170: | | | | | | |
| 01 | | | | | | | 524,997,755,000 | 345,812,652,138 | 345,811,756,656 | | | 345,811,756,656 | 100.00 |
| | | | | | | | 170: | 524,997,755,000 | 345,812,652,138 | 345,811,756,656 | | 345,811,756,656 | 100.00 |
| 16.7: | | | | | | | | | | | | | |
| 01 | | | | | | | 525,102,440,000 | 345,862,485,267 | 345,861,589,782 | | | 345,861,589,782 | 100.00 |
| | | | | | | | 16.7: | 525,102,440,000 | 345,862,485,267 | 345,861,589,782 | | 345,861,589,782 | 100.00 |
| 16.8 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | () | | | | | 114,100,000 | 70,973,253 | 70,973,253 | | | 70,973,253 | 100.00 |
| 412 | | | | | | | 20,420,000 | 12,684,215 | 12,684,215 | | | 12,684,215 | 100.00 |
| 413 | | | | | | | 600,000 | | | | | | |
| 414 | | | | | | | 1,074,000 | 241,591 | 241,590 | | | 241,590 | 100.00 |
| 415 | | | | | | | 4,100,000 | 2,542,120 | 2,542,120 | | | 2,542,120 | 100.00 |
| 416 | | | | | | | 1,000 | | | | | | |
| 421 | | | | | | | 10,000,000 | 6,366,943 | 6,366,943 | | | 6,366,943 | 100.00 |
| 422 | | | | | | | 12,000,000 | 6,777,589 | 6,777,589 | | | 6,777,589 | 100.00 |
| 423 | | | | | | | 10,000,000 | 7,292,318 | 7,292,317 | | | 7,292,317 | 100.00 |
| 424 | | | | | | | 7,000,000 | 5,260,476 | 5,260,476 | | | 5,260,476 | 100.00 |
| 425 | | | | | | | 6,000,000 | 1,704,770 | 1,704,770 | | | 1,704,770 | 100.00 |
| 426 | | | | | | | 7,000,000 | 2,770,425 | 2,770,424 | | | 2,770,424 | 100.00 |
| 462 | | | | | | | 8,357,000 | 8,236,744 | 8,236,744 | | | 8,236,744 | 100.00 |
| 482 | | | | | | | 500,000 | 235,822 | 235,821 | | | 235,821 | 100.00 |
| 483 | | | | | | | 100,000 | | | | | | |
| 511 | | | | | | | 4,250,000 | 2,679,780 | 2,679,780 | | | 2,679,780 | 100.00 |
| 512 | | | | | | | 62,959,000 | 62,432,389 | 62,432,389 | | | 62,432,389 | 100.00 |
| 515 | | | | | | | 964,000 | 706,248 | 706,248 | | | 706,248 | 100.00 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 269,425,000 | 190,904,683 | 190,904,677 | | | 190,904,677 | 100.00 |
| | | | | | | | 130: | 269,425,000 | 190,904,683 | 190,904,677 | | 190,904,677 | 100.00 |
| 16.8: | | | | | | | | | | | | | |
| 01 | | | | | | | 269,425,000 | 190,904,683 | 190,904,677 | | | 190,904,677 | 100.00 |
| | | | | | | | 16.8: | 269,425,000 | 190,904,683 | 190,904,677 | | 190,904,677 | 100.00 |
| 16.9 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | () | | | | | 60,196,000 | 39,394,400 | 39,304,400 | | | 39,304,400 | 99.77 |
| 412 | | | | | | | 10,835,000 | 7,059,600 | 7,049,600 | | | 7,049,600 | 99.86 |
| 414 | | | | | | | 1,570,000 | 1,570,000 | | | 1,460,000 | 1,460,000 | |
| 415 | | | | | | | 2,800,000 | 2,800,000 | | | 1,376,000 | 1,376,000 | |
| 416 | | | | | | | 700,000 | 700,000 | | | | | |
| 421 | | | | | | | 10,580,000 | 10,425,000 | 145,000 | | 6,771,000 | 6,916,000 | 1.39 |
| 422 | | | | | | | 3,000,000 | 3,000,000 | | | 1,358,000 | 1,358,000 | |
| 423 | | | | | | | 12,772,000 | 12,593,333 | 193,333 | | 5,696,000 | 5,889,333 | 1.54 |
| 425 | | | | | | | 2,200,000 | 2,200,000 | | | 1,397,000 | 1,397,000 | |
| 426 | | | | | | | 3,700,000 | 3,700,000 | | | 3,035,000 | 3,035,000 | |
| 431 | | | | | | | 10,000 | 10,000 | | | | | |
| 462 | | | | | | | 11,500,000 | 10,100,000 | 10,100,000 | | | 10,100,000 | 100.00 |
| 482 | | | | | | | 1,750,000 | 1,750,000 | | | 1,232,000 | 1,232,000 | |
| 512 | | | | | | | 2,000,000 | 1,850,000 | 150,000 | | 738,000 | 888,000 | 8.11 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 83,403,000 | 56,942,333 | 56,942,333 | | | 56,942,333 | 100.00 |
| 04 | | | | | | | 38,210,000 | 38,210,000 | | | 22,646,000 | 22,646,000 | |
| 06 | | | | | | | | | | | 298,000 | 298,000 | |
| 09 | | | | | | | | | | | 119,000 | 119,000 | |
| 13 | | | | | | | 2,000,000 | 2,000,000 | | | | | |
| | | | | | | | 130: | 123,613,000 | 97,152,333 | 56,942,333 | 23,063,000 | 80,005,333 | 58.61 |
| 16.9: | | | | | | | | | | | | | |
| 01 | | | | | | | 83,403,000 | 56,942,333 | 56,942,333 | | | 56,942,333 | 100.00 |
| 04 | | | | | | | 38,210,000 | 38,210,000 | | | 22,646,000 | 22,646,000 | |
| 06 | | | | | | | | | | | 298,000 | 298,000 | |
| 09 | | | | | | | | | | | 119,000 | 119,000 | |
| 13 | | | | | | | 2,000,000 | 2,000,000 | | | | | |
| | | | | | | | 16.9: | 123,613,000 | 97,152,333 | 56,942,333 | 23,063,000 | 80,005,333 | 58.61 |
| 16.10 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | () | | | | | 52,470,000 | 52,470,000 | | | 30,227,000 | 30,227,000 | |
| 412 | | | | | | | 9,445,000 | 9,445,000 | | | 5,411,000 | 5,411,000 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------|---|---|---|---|---|---|---------------|------------------------|------------------------|------------------------|-------------------|------------------------|--------------|
| 413 | | | | | | | | | | | 122,000 | 122,000 | |
| 414 | | | | | | | | 1,124,000 | 1,124,000 | | | | |
| 415 | | | | | | | | 1,650,000 | 1,650,000 | | 826,000 | 826,000 | |
| 416 | | | | | | | | 1,300,000 | 1,300,000 | | 172,000 | 172,000 | |
| 421 | | | | | | | | 3,360,000 | 3,318,250 | 58,250 | 1,242,000 | 1,300,250 | 1.76 |
| 422 | | | | | | | | 7,850,000 | 7,850,000 | | 3,272,000 | 3,272,000 | |
| 423 | | | | | | | | 56,721,000 | 50,416,870 | 8,046,870 | 25,976,000 | 34,022,870 | 15.96 |
| 424 | | | | | | | | 550,000 | 550,000 | | | | |
| 425 | | | | | | | | 670,000 | 670,000 | | 491,000 | 491,000 | |
| 426 | | | | | | | | 4,600,000 | 4,600,000 | | 1,351,000 | 1,351,000 | |
| 431 | | | | | | | | 1,790,000 | 1,790,000 | | | | |
| 462 | | | | | | | | 2,660,000 | 2,660,000 | 2,660,000 | | 2,660,000 | 100.00 |
| 482 | | | | | | | | 550,000 | 550,000 | | 399,000 | 399,000 | |
| 512 | | | | | | | | 3,500,000 | 3,500,000 | | 518,000 | 518,000 | |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | | 17,111,000 | 10,765,120 | 10,765,120 | | 10,765,120 | 100.00 |
| 04 | | | | | | | | 124,238,000 | 124,238,000 | | 70,007,000 | 70,007,000 | |
| 13 | | | | | | | | 6,891,000 | 6,891,000 | | | | |
| | | | | | | | 130: | 148,240,000 | 141,894,120 | 10,765,120 | 70,007,000 | 80,772,120 | 7.59 |
| | | | | | | | 16.10: | | | | | | |
| 01 | | | | | | | | 17,111,000 | 10,765,120 | 10,765,120 | | 10,765,120 | 100.00 |
| 04 | | | | | | | | 124,238,000 | 124,238,000 | | 70,007,000 | 70,007,000 | |
| 13 | | | | | | | | 6,891,000 | 6,891,000 | | | | |
| | | | | | | | 16.10: | 148,240,000 | 141,894,120 | 10,765,120 | 70,007,000 | 80,772,120 | 7.59 |
| | | | | | | | : | | | | | | |
| 01 | | | | | | | | 862,960,579,000 | 574,782,913,854 | 574,782,011,730 | | 574,782,011,730 | 100.00 |
| 04 | | | | | | | | 162,448,000 | 162,448,000 | | 92,653,000 | 92,653,000 | |
| 05 | | | | | | | | 2,224,000 | 5,671,342 | 4,286,010 | | 4,286,010 | 75.57 |
| 06 | | | | | | | | | | | 298,000 | 298,000 | |
| 09 | | | | | | | | | | | 119,000 | 119,000 | |
| 10 | | | | | | | | 1,918,310,000 | 1,918,310,000 | 1,918,310,000 | | 1,918,310,000 | 100.00 |
| 11 | | | | | | | | 11,040,000 | 11,040,000 | | | | |
| 13 | | | | | | | | 8,891,000 | 8,891,000 | | | | |
| 14 | | | | | | | | 2,854,648,000 | 4,354,648,000 | 3,543,131,600 | | 3,543,131,600 | 81.36 |
| 15 | | | | | | | | 2,269,000 | 2,269,000 | 2,151,452 | | 2,151,452 | 94.82 |
| | | | | | | | 16: | 867,920,409,000 | 581,246,191,196 | 580,249,890,792 | 93,070,000 | 580,342,960,792 | 99.83 |
| 17 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| : | | | | | | | | | | | | | |
| 411 | | | | | | | | 831,300,000 | 831,300,000 | 827,535,673 | | 827,535,673 | 99.55 |
| 412 | | | | | | | | 258,284,000 | 258,284,000 | 253,925,601 | | 253,925,601 | 98.31 |
| 413 | | | | | | | | 1,936,000 | 1,936,000 | 1,929,825 | | 1,929,825 | 99.68 |
| 414 | | | | | | | | 2,500,000 | 2,500,000 | 2,451,375 | | 2,451,375 | 98.06 |
| 415 | | | | | | | | 29,440,000 | 29,440,000 | 29,438,264 | | 29,438,264 | 99.99 |
| 416 | | | | | | | | 2,200,000 | 2,200,000 | 2,179,275 | | 2,179,275 | 99.06 |
| 421 | | | | | | | | 150,868,000 | 150,868,000 | 119,674,401 | | 119,674,401 | 79.32 |
| 422 | | | | | | | | 148,900,000 | 148,900,000 | 103,885,687 | | 103,885,687 | 69.77 |
| 423 | | | | | | | | 72,876,000 | 72,876,000 | 72,851,464 | | 72,851,464 | 99.97 |
| 424 | | | | | | | | 29,313,000 | 29,313,000 | 25,190,400 | | 25,190,400 | 85.94 |
| 425 | | | | | | | | 15,790,000 | 15,790,000 | 15,755,038 | | 15,755,038 | 99.78 |
| 426 | | | | | | | | 45,032,000 | 45,032,000 | 45,031,530 | | 45,031,530 | 100.00 |
| 462 | | | | | | | | 347,290,000 | 347,290,000 | 346,386,393 | | 346,386,393 | 99.74 |
| 482 | | | | | | | | 1,250,000 | 1,250,000 | 979,392 | | 979,392 | 78.35 |
| 483 | | | | | | | | 20,000,000 | 20,000,000 | 2,194,282 | | 2,194,282 | 10.97 |
| 511 | | | | | | | | 22,444,000 | 22,444,000 | 18,008,846 | | 18,008,846 | 80.24 |
| 512 | | | | | | | | 29,500,000 | 29,500,000 | 27,859,672 | | 27,859,672 | 94.44 |
| 515 | | | | | | | | 10,343,000 | 10,343,000 | 410,362 | | 410,362 | 3.97 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | | 2,019,266,000 | 2,019,266,000 | 1,895,687,480 | | 1,895,687,480 | 93.88 |
| | | | | | | | 110: | 2,019,266,000 | 2,019,266,000 | 1,895,687,480 | | 1,895,687,480 | 93.88 |
| | | | | | | | : | | | | | | |
| 01 | | | | | | | | 2,019,266,000 | 2,019,266,000 | 1,895,687,480 | | 1,895,687,480 | 93.88 |
| | | | | | | | 110: | 2,019,266,000 | 2,019,266,000 | 1,895,687,480 | | 1,895,687,480 | 93.88 |
| 17.1 | | | | | | | | | | | | | |
| 113 | | | | | | | | | | | | | |
| : | | | | | | | | | | | | | |
| 411 | | | | | | | | 1,207,000,000 | 1,207,000,000 | 1,161,623,063 | | 1,161,623,063 | 96.24 |
| 414 | | | | | | | | 12,558,000 | 12,558,000 | 12,558,000 | | 12,558,000 | 100.00 |
| 415 | | | | | | | | 300,823,000 | 300,823,000 | 300,822,910 | | 300,822,910 | 100.00 |
| 421 | | | | | | | | 1,065,820,000 | 1,065,820,000 | 1,028,819,999 | | 1,028,819,999 | 96.53 |
| 422 | | | | | | | | 93,504,000 | 93,504,000 | 93,463,331 | | 93,463,331 | 99.96 |
| 423 | | | | | | | | 575,509,000 | 575,509,000 | 495,508,496 | | 495,508,496 | 86.10 |
| 424 | | | | | | | | 1,302,144,000 | 1,302,144,000 | 1,161,839,781 | | 1,161,839,781 | 89.23 |
| 425 | | | | | | | | 98,288,000 | 98,288,000 | 98,287,998 | | 98,287,998 | 100.00 |
| 426 | | | | | | | | 75,209,000 | 75,209,000 | 75,208,999 | | 75,208,999 | 100.00 |
| 511 | | | | | | | | 92,249,000 | 92,249,000 | 66,262,389 | | 66,262,389 | 71.83 |
| 512 | | | | | | | | 46,042,000 | 46,042,000 | 45,146,808 | | 45,146,808 | 98.06 |
| 515 | | | | | | | | 1,000,000 | 1,000,000 | 334,000 | | 334,000 | 33.40 |
| | | | | | | | 113: | | | | | | |
| 01 | | | | | | | | 4,869,867,000 | 4,869,867,000 | 4,539,597,276 | | 4,539,597,276 | 93.22 |
| 08 | | | | | | | | 279,000 | 279,000 | 278,497 | | 278,497 | 99.82 |
| | | | | | | | 113: | 4,870,146,000 | 4,870,146,000 | 4,539,875,774 | | 4,539,875,774 | 93.22 |
| | | | | | | | 17.1: | | | | | | |
| 01 | | | | | | | | 4,869,867,000 | 4,869,867,000 | 4,539,597,276 | | 4,539,597,276 | 93.22 |
| 08 | | | | | | | | 279,000 | 279,000 | 278,497 | | 278,497 | 99.82 |
| | | | | | | | 17.1: | 4,870,146,000 | 4,870,146,000 | 4,539,875,774 | | 4,539,875,774 | 93.22 |
| | | | | | | | 17: | | | | | | |
| 01 | | | | | | | | 6,889,133,000 | 6,889,133,000 | 6,435,284,757 | | 6,435,284,757 | 93.41 |
| 08 | | | | | | | | 279,000 | 279,000 | 278,497 | | 278,497 | 99.82 |
| | | | | | | | 17: | 6,889,412,000 | 6,889,412,000 | 6,435,563,254 | | 6,435,563,254 | 93.41 |
| 18 | | | | | | | | | | | | | |
| 210 | | | | | | | | | | | | | |
| : | | | | | | | | | | | | | |
| 411 | | | | | | | | 24,969,057,000 | 24,772,282,000 | 24,745,733,521 | | 24,745,733,521 | 99.89 |
| 412 | | | | | | | | 5,571,740,000 | 5,424,340,000 | 5,422,501,398 | | 5,422,501,398 | 99.97 |
| 414 | | | | | | | | 600,000,000 | 1,073,000,000 | 1,071,017,664 | | 1,071,017,664 | 99.82 |
| 415 | | | | | | | | 4,915,414,000 | 4,783,414,000 | 4,745,756,603 | | 4,745,756,603 | 99.21 |
| 416 | | | | | | | | 210,509,000 | 225,509,000 | 223,166,251 | | 223,166,251 | 98.96 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|--------------|---|---|---|---|---|---|-----|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| 421 | | | | | | | | 4,347,135,000 | 4,135,435,000 | 4,086,217,976 | | 4,086,217,976 | 98.81 |
| 422 | | | | | | | | 835,554,000 | 900,721,000 | 873,312,553 | | 873,312,553 | 96.96 |
| 423 | | | | | | | | 857,885,000 | 877,188,000 | 854,117,837 | | 854,117,837 | 97.37 |
| 424 | | | | | | | | 804,131,000 | 804,131,000 | 762,181,725 | | 762,181,725 | 94.78 |
| 425 | | | | | | | | 1,817,709,000 | 2,148,884,000 | 1,797,959,719 | | 1,797,959,719 | 83.67 |
| 426 | | | | | | | | 4,986,695,000 | 4,352,953,000 | 4,339,577,932 | | 4,339,577,932 | 99.69 |
| 462 | | | | | | | | 4,940,000 | 4,940,000 | 4,688,782 | | 4,688,782 | 94.91 |
| 464 | | | | | | | | 524,220,000 | 524,220,000 | 517,308,946 | | 517,308,946 | 98.68 |
| 472 | | | | | | | | 267,883,000 | 267,883,000 | 255,274,869 | | 255,274,869 | 95.29 |
| 481 | | | | | | | | 3,600,000 | 3,600,000 | | | | |
| 482 | | | | | | | | 13,425,000 | 10,067,000 | 9,643,910 | | 9,643,910 | 95.80 |
| 485 | | | | | | | | 566,004,000 | 1,210,504,000 | 1,209,977,413 | | 1,209,977,413 | 99.96 |
| 511 | | | | | | | | 1,022,448,000 | 1,048,100,000 | 843,429,393 | | 843,429,393 | 80.47 |
| 512 | | | | | | | | 1,813,689,000 | 2,036,852,000 | 1,254,132,066 | | 1,254,132,066 | 61.57 |
| 515 | | | | | | | | 20,110,000 | 19,110,000 | 12,533,053 | | 12,533,053 | 65.58 |
| 551 | | | | | | | | 10,164,000 | | | | | |
| | | | | | | | | 54,162,312,000 | 54,623,133,000 | 53,028,531,612 | | 53,028,531,612 | 97.08 |
| 2501 | | | | | | | | | | | | | |
| 2501-06 | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | |
| " | | | | | | | | | | | | | |
| " | | | | | | | | | | | | | |
| | | | | | | | | | 10,164,000 | | | | |
| | | | | | | | | 01: | 10,164,000 | | | | |
| | | | | | | | | 2501-09: | 10,164,000 | | | | |
| | | | | | | | | 2501: | 10,164,000 | | | | |
| 210: | | | | | | | | | | | | | |
| 01 | | | | | | | | 52,843,681,000 | 53,028,881,000 | 52,404,867,545 | | 52,404,867,545 | 98.82 |
| 06 | | | | | | | | 803,000 | 803,000 | 768,001 | | 768,001 | 95.64 |
| 08 | | | | | | | | 660,000 | 827,000 | 706,201 | | 706,201 | 85.39 |
| 09 | | | | | | | | 1,281,000,000 | 1,281,000,000 | 326,709,030 | | 326,709,030 | 25.50 |
| 13 | | | | | | | | 284,815,000 | 284,815,000 | 270,690,794 | | 270,690,794 | 95.04 |
| 15 | | | | | | | | 36,971,000 | 36,971,000 | 24,790,040 | | 24,790,040 | 67.05 |
| | | | | | | | | 210: | 54,162,312,000 | 54,633,297,000 | 53,028,531,612 | 53,028,531,612 | 97.06 |
| 250 | | | | | | | | | | | | | |
| 411 | | | | | | | () | 227,874,000 | 198,174,000 | 183,246,872 | | 183,246,872 | 92.47 |
| 413 | | | | | | | | 3,484,000 | 2,484,000 | 1,641,840 | | 1,641,840 | 66.10 |
| 421 | | | | | | | | 3,401,000 | 2,401,000 | 1,438,970 | | 1,438,970 | 59.93 |
| 422 | | | | | | | | 95,391,000 | 75,091,000 | 70,093,754 | | 70,093,754 | 93.35 |
| 423 | | | | | | | | 17,567,000 | 6,967,000 | 6,933,094 | | 6,933,094 | 99.51 |
| 424 | | | | | | | | 7,497,000 | 497,000 | | | | |
| 425 | | | | | | | | 65,300,000 | 60,500,000 | 57,085,019 | | 57,085,019 | 94.36 |
| 426 | | | | | | | | 186,916,000 | 149,216,000 | 136,212,941 | | 136,212,941 | 91.29 |
| 485 | | | | | | | | 6,800,000 | 6,800,000 | 6,800,000 | | 6,800,000 | 100.00 |
| 512 | | | | | | | | 78,812,000 | 69,712,000 | 39,975,295 | | 39,975,295 | 57.34 |
| 621 | | | | | | | | 345,000,000 | 345,000,000 | 343,401,438 | | 343,401,438 | 99.54 |
| | | | | | | | | 250: | 1,038,042,000 | 916,842,000 | 846,829,222 | 846,829,222 | 92.36 |
| 01 | | | | | | | | 1,038,042,000 | 916,842,000 | 846,829,222 | | 846,829,222 | 92.36 |
| 250: | | | | | | | | | | | | | |
| 01 | | | | | | | | 53,881,723,000 | 53,945,723,000 | 53,251,696,768 | | 53,251,696,768 | 98.71 |
| 06 | | | | | | | | 803,000 | 803,000 | 768,001 | | 768,001 | 95.64 |
| 08 | | | | | | | | 660,000 | 827,000 | 706,201 | | 706,201 | 85.39 |
| 09 | | | | | | | | 1,281,000,000 | 1,281,000,000 | 326,709,030 | | 326,709,030 | 25.50 |
| 13 | | | | | | | | 284,815,000 | 284,815,000 | 270,690,794 | | 270,690,794 | 95.04 |
| 15 | | | | | | | | 36,971,000 | 36,971,000 | 24,790,040 | | 24,790,040 | 67.05 |
| | | | | | | | | 250: | 55,200,354,000 | 55,550,139,000 | 53,875,360,834 | 53,875,360,834 | 96.99 |
| 18.1 | | | | | | | | | | | | | |
| 210 | | | | | | | | | | | | | |
| 411 | | | | | | | () | 71,426,000 | 71,426,000 | 70,292,977 | | 70,292,977 | 98.41 |
| 412 | | | | | | | | 15,353,000 | 15,353,000 | 15,103,468 | | 15,103,468 | 98.37 |
| 415 | | | | | | | | 6,235,000 | 6,235,000 | 5,401,781 | | 5,401,781 | 86.64 |
| 416 | | | | | | | | 200,000 | 200,000 | 155,556 | | 155,556 | 77.78 |
| 422 | | | | | | | | 8,284,000 | 6,284,000 | 5,193,669 | | 5,193,669 | 82.65 |
| 423 | | | | | | | | 407,000 | 407,000 | 202,387 | | 202,387 | 49.73 |
| 424 | | | | | | | | 16,000 | 16,000 | | | | |
| 425 | | | | | | | | 269,000 | 269,000 | 33,439 | | 33,439 | 12.43 |
| 426 | | | | | | | | 936,000 | 936,000 | 611,359 | | 611,359 | 65.32 |
| 482 | | | | | | | | 250,000 | 250,000 | 117,729 | | 117,729 | 47.09 |
| 511 | | | | | | | | 3,715,000 | 3,715,000 | 3,714,405 | | 3,714,405 | 99.98 |
| 512 | | | | | | | | 500,000 | | | | | |
| | | | | | | | | 210: | 107,591,000 | 105,091,000 | 100,826,769 | 100,826,769 | 95.94 |
| 01 | | | | | | | | 107,591,000 | 105,091,000 | 100,826,769 | | 100,826,769 | 95.94 |
| 18.1: | | | | | | | | | | | | | |
| 01 | | | | | | | | 107,591,000 | 105,091,000 | 100,826,769 | | 100,826,769 | 95.94 |
| | | | | | | | | 18.1: | 107,591,000 | 105,091,000 | 100,826,769 | 100,826,769 | 95.94 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|---|-----|----------------|-----------------------|-----------------------|-----------------------|----|-----------------------|--------------|
| 18.2 | | | | | | | | | | | | | | |
| 210 | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 494,120,000 | 494,120,000 | 486,209,607 | | | 486,209,607 | 98.40 |
| 412 | | | | | | | | 123,942,000 | 123,942,000 | 120,777,124 | | | 120,777,124 | 97.45 |
| 415 | | | | | | | | 74,000,000 | 69,000,000 | 66,058,367 | | | 66,058,367 | 95.74 |
| 416 | | | | | | | | 4,000,000 | 4,000,000 | 954,771 | | | 954,771 | 23.87 |
| 421 | | | | | | | | 2,120,000 | 2,120,000 | 1,901,404 | | | 1,901,404 | 89.69 |
| 422 | | | | | | | | 8,100,000 | 8,100,000 | 7,355,556 | | | 7,355,556 | 90.81 |
| 423 | | | | | | | | 3,427,000 | 3,427,000 | 2,744,882 | | | 2,744,882 | 80.10 |
| 424 | | | | | | | | 13,700,000 | 11,700,000 | 10,658,017 | | | 10,658,017 | 91.09 |
| 425 | | | | | | | | 4,000,000 | 4,000,000 | 3,167,228 | | | 3,167,228 | 79.18 |
| 426 | | | | | | | | 15,970,000 | 14,470,000 | 13,703,401 | | | 13,703,401 | 94.70 |
| 472 | | | | | | | | 200,000 | 200,000 | 164,000 | | | 164,000 | 82.00 |
| 482 | | | | | | | | 1,250,000 | 1,250,000 | 1,096,168 | | | 1,096,168 | 87.69 |
| 511 | | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | | 59,000,000 | 52,500,000 | 50,793,495 | | | 50,793,495 | 96.75 |
| | | | | | | | | 210: | | | | | | |
| 01 | | | | | | | | 803,830,000 | 788,830,000 | 765,584,020 | | | 765,584,020 | 97.05 |
| | | | | | | | | 210: | 803,830,000 | 788,830,000 | 765,584,020 | | 765,584,020 | 97.05 |
| | | | | | | | | 18.2: | | | | | | |
| 01 | | | | | | | | 803,830,000 | 788,830,000 | 765,584,020 | | | 765,584,020 | 97.05 |
| | | | | | | | | 18.2: | 803,830,000 | 788,830,000 | 765,584,020 | | 765,584,020 | 97.05 |
| 18.3 | | | | | | | | | | | | | | |
| 210 | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 474,899,000 | 471,899,000 | 465,721,569 | | | 465,721,569 | 98.69 |
| 412 | | | | | | | | 89,000,000 | 103,750,000 | 100,502,539 | | | 100,502,539 | 96.87 |
| 415 | | | | | | | | 55,080,000 | 45,080,000 | 43,246,965 | | | 43,246,965 | 95.93 |
| 416 | | | | | | | | 2,500,000 | 2,500,000 | 2,491,611 | | | 2,491,611 | 99.66 |
| 421 | | | | | | | | 69,702,000 | 51,752,000 | 49,255,365 | | | 49,255,365 | 95.18 |
| 422 | | | | | | | | 26,398,000 | 22,098,000 | 19,137,842 | | | 19,137,842 | 86.60 |
| 423 | | | | | | | | 30,807,000 | 23,807,000 | 23,520,306 | | | 23,520,306 | 98.80 |
| 424 | | | | | | | | 120,420,000 | 110,920,000 | 110,055,572 | | | 110,055,572 | 99.22 |
| 425 | | | | | | | | 10,441,000 | 8,441,000 | 7,921,518 | | | 7,921,518 | 93.85 |
| 426 | | | | | | | | 16,160,000 | 13,160,000 | 13,107,920 | | | 13,107,920 | 99.60 |
| 472 | | | | | | | | 125,000 | 125,000 | 125,000 | | | 125,000 | 100.00 |
| 482 | | | | | | | | 1,100,000 | 1,100,000 | 833,206 | | | 833,206 | 75.75 |
| 511 | | | | | | | | 13,650,000 | 10,150,000 | 9,946,047 | | | 9,946,047 | 97.99 |
| 512 | | | | | | | | 26,069,000 | 25,069,000 | 24,849,573 | | | 24,849,573 | 99.12 |
| | | | | | | | | 210: | | | | | | |
| 01 | | | | | | | | 936,351,000 | 889,851,000 | 870,715,034 | | | 870,715,034 | 97.85 |
| | | | | | | | | 210: | 936,351,000 | 889,851,000 | 870,715,034 | | 870,715,034 | 97.85 |
| | | | | | | | | 18.3: | | | | | | |
| 01 | | | | | | | | 936,351,000 | 889,851,000 | 870,715,034 | | | 870,715,034 | 97.85 |
| | | | | | | | | 18.3: | 936,351,000 | 889,851,000 | 870,715,034 | | 870,715,034 | 97.85 |
| | | | | | | | | 18: | | | | | | |
| 01 | | | | | | | | 55,729,495,000 | 55,729,495,000 | 54,988,822,591 | | | 54,988,822,591 | 98.67 |
| 06 | | | | | | | | | 803,000 | 768,001 | | | 768,001 | 95.64 |
| 08 | | | | | | | | 660,000 | 827,000 | 706,201 | | | 706,201 | 85.39 |
| 09 | | | | | | | | 1,281,000,000 | 1,281,000,000 | 326,709,030 | | | 326,709,030 | 25.50 |
| 13 | | | | | | | | 284,815,000 | 284,815,000 | 270,690,794 | | | 270,690,794 | 95.04 |
| 15 | | | | | | | | 36,971,000 | 36,971,000 | 24,790,040 | | | 24,790,040 | 67.05 |
| | | | | | | | | 18: | 57,048,126,000 | 57,333,911,000 | 55,612,486,657 | | 55,612,486,657 | 97.00 |
| 19 | | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 37,341,000 | 37,341,000 | 30,708,316 | | | 30,708,316 | 82.24 |
| 412 | | | | | | | | 6,703,000 | 6,703,000 | 5,496,789 | | | 5,496,789 | 82.00 |
| 413 | | | | | | | | 200,000 | 200,000 | 16,584 | | | 16,584 | 8.29 |
| 414 | | | | | | | | 201,000 | 201,000 | 6,645 | | | 6,645 | 3.31 |
| 415 | | | | | | | | 1,392,000 | 1,392,000 | 1,083,571 | | | 1,083,571 | 77.84 |
| 416 | | | | | | | | 81,000 | 81,000 | 39,699 | | | 39,699 | 49.01 |
| 421 | | | | | | | | 2,030,000 | 2,030,000 | 749,530 | | | 749,530 | 36.92 |
| 422 | | | | | | | | 2,381,000 | 2,381,000 | 939,388 | | | 939,388 | 39.45 |
| 423 | | | | | | | | 37,107,000 | 37,107,000 | 14,029,540 | | | 14,029,540 | 37.81 |
| 425 | | | | | | | | 250,000 | 250,000 | | | | | |
| 426 | | | | | | | | 1,325,000 | 1,325,000 | 659,865 | | | 659,865 | 49.80 |
| 463 | | | | | | | | 200,000,000 | 200,000,000 | 190,183,367 | | | 190,183,367 | 95.09 |
| 482 | | | | | | | | 48,000 | 48,000 | 6,910 | | | 6,910 | 14.40 |
| 512 | | | | | | | | 350,000 | 350,000 | | | | | |
| | | | | | | | | 110: | | | | | | |
| 01 | | | | | | | | 289,409,000 | 289,409,000 | 243,920,203 | | | 243,920,203 | 84.28 |
| | | | | | | | | 110: | 289,409,000 | 289,409,000 | 243,920,203 | | 243,920,203 | 84.28 |
| 140 | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 33,820,000 | 33,820,000 | 28,746,843 | | | 28,746,843 | 85.00 |
| 412 | | | | | | | | 6,000,000 | 6,000,000 | 5,145,685 | | | 5,145,685 | 85.76 |
| 413 | | | | | | | | 70,000 | 70,000 | 70,000 | | | 70,000 | 100.00 |
| 414 | | | | | | | | 100,000 | 100,000 | 98,339 | | | 98,339 | 98.34 |
| 415 | | | | | | | | 920,000 | 1,020,000 | 973,319 | | | 973,319 | 95.42 |
| 416 | | | | | | | | 181,000 | 181,000 | 103,851 | | | 103,851 | 57.38 |
| 421 | | | | | | | | 1,100,000 | 1,100,000 | 437,433 | | | 437,433 | 39.77 |
| 422 | | | | | | | | 284,000 | 284,000 | 95,083 | | | 95,083 | 33.48 |
| 423 | | | | | | | | 1,620,000 | 1,620,000 | 684,497 | | | 684,497 | 42.25 |
| 424 | | | | | | | | 1,000 | 1,000 | | | | | |
| 425 | | | | | | | | 200,000 | 200,000 | 900 | | | 900 | 0.45 |
| 426 | | | | | | | | 870,000 | 870,000 | 326,696 | | | 326,696 | 37.55 |
| 462 | | | | | | | | 150,000 | 150,000 | 112,278 | | | 112,278 | 74.85 |
| 482 | | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | | 150,000 | 150,000 | | | | | |
| 515 | | | | | | | | 120,000 | 120,000 | 117,712 | | | 117,712 | 98.09 |
| | | | | | | | | 140: | | | | | | |
| 01 | | | | | | | | 45,587,000 | 45,687,000 | 36,912,635 | | | 36,912,635 | 80.79 |
| | | | | | | | | 140: | 45,587,000 | 45,687,000 | 36,912,635 | | 36,912,635 | 80.79 |
| 411 | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 53,648,000 | 53,648,000 | 52,018,845 | | | 52,018,845 | 96.96 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|---------|---------------|----------------------|----------------------|----------------------|----|----------------------|--------------|
| | | | | | | 412 | | 11,158,000 | 11,158,000 | 9,311,374 | | 9,311,374 | 83.45 |
| | | | | | | 413 | | 500,000 | 500,000 | 400,000 | | 400,000 | 80.00 |
| | | | | | | 414 | | 1,100,000 | 1,100,000 | 824,338 | | 824,338 | 74.94 |
| | | | | | | 415 | | 7,384,000 | 7,284,000 | 2,489,559 | | 2,489,559 | 34.18 |
| | | | | | | 416 | | 2,000 | 2,000 | | | | |
| | | | | | | 421 | | 6,099,000 | 6,099,000 | 4,429,311 | | 4,429,311 | 72.62 |
| | | | | | | 422 | | 4,488,000 | 4,488,000 | 2,341,197 | | 2,341,197 | 52.17 |
| | | | | | | 423 | | 38,441,000 | 38,441,000 | 34,980,268 | | 34,980,268 | 91.00 |
| | | | | | | | I II | | | | | | |
| | | | | | | 424 | | 108,000 | 108,000 | | | | |
| | | | | | | 425 | | 6,501,000 | 6,501,000 | 1,442,836 | | 1,442,836 | 22.19 |
| | | | | | | 426 | | 4,000,000 | 4,000,000 | 3,098,479 | | 3,098,479 | 77.46 |
| | | | | | | 451 | | 900,000,000 | 900,000,000 | 899,892,720 | | 899,892,720 | 99.99 |
| | | | | | | | " " | | | | | | |
| | | | | | | | I II | | | | | | |
| | | | | | | 463 | | 1,570,000,000 | 1,570,000,000 | 1,279,454,246 | | 1,279,454,246 | 81.49 |
| | | | | | | | 1.541.030.000 | | | | | | |
| | | | | | | | I II | | | | | | |
| | | | | | | 481 | | 303,000 | 303,000 | | | | |
| | | | | | | 482 | | 801,000 | 801,000 | 79,370 | | 79,370 | 9.91 |
| | | | | | | 511 | | 1,487,698,000 | 1,487,698,000 | 177,644,818 | | 177,644,818 | 11.94 |
| | | | | | | | " " | | | | | | |
| | | | | | | | 1.11 | | | | | | |
| | | | | | | 512 | | 3,900,000 | 3,900,000 | 768,085 | | 768,085 | 19.69 |
| | | | | | | 551 | | 1,836,143,000 | | | | | |
| | | | | | | | : | 5,932,274,000 | 4,096,031,000 | 2,469,175,445 | | 2,469,175,445 | 60.28 |
| 2501 | | | | | | | | | | | | | |
| | | | | | | 2501-01 | | | | | | | |
| | | | | | | 05 | | | | | | | |
| | | | | | | 551 | | | 56,694,100 | 36,302,859 | | 36,302,859 | 64.03 |
| | | | | | | | 05: | | 56,694,100 | 36,302,859 | | 36,302,859 | 64.03 |
| | | | | | | 38 | | | | | | | |
| | | | | | | 551 | | | 590,000 | 585,000 | | 585,000 | 99.15 |
| | | | | | | | 38: | | 590,000 | 585,000 | | 585,000 | 99.15 |
| | | | | | | | 2501-01: | | 57,284,100 | 36,887,859 | | 36,887,859 | 64.39 |
| | | | | | | 2501-03 | | | | | | | |
| | | | | | | 04 | | | | | | | |
| | | | | | | 551 | | | 9,974,000 | | | | |
| | | | | | | | 04: | | 9,974,000 | | | | |
| | | | | | | 09 | | 243 | | | | | |
| | | | | | | 551 | | | 70,750,000 | 48,767,088 | | 48,767,088 | 68.93 |
| | | | | | | | 09: | | 70,750,000 | 48,767,088 | | 48,767,088 | 68.93 |
| | | | | | | 14 | | 0314 - | | | | | |
| | | | | | | 551 | | | 2,355,000 | | | | |
| | | | | | | | 14: | | 2,355,000 | | | | |
| | | | | | | 16 | | | | | | | |
| | | | | | | 551 | | | 350,000 | | | | |
| | | | | | | | 16: | | 350,000 | | | | |
| | | | | | | 19 | | +1- | | | | | |
| | | | | | | 551 | | | 31,481,000 | | | | |
| | | | | | | | 19: | | 31,481,000 | | | | |
| | | | | | | 24 | | | | | | | |
| | | | | | | 551 | | | 9,580,000 | 9,048,354 | | 9,048,354 | 94.45 |
| | | | | | | | 24: | | 9,580,000 | 9,048,354 | | 9,048,354 | 94.45 |
| | | | | | | 25 | | | | | | | |

| | | | | | | | | | | | | | | % |
|---|---|---|---|---|---------|-----|-----------------|---|--------------------|--------------------|----|--------------------|--------------|--------|
| | | | | | | | | | | | | | | .11+12 |
| | | | | | | | | | | | | | | .11/10 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| | | | | | | 551 | | | 8,500,000 | | | | | |
| | | | | | | | 25: | | 8,500,000 | | | | | |
| | | | | | 27 | | | | | | | | | |
| | | | | | 551 | | | | 1,750,000 | 1,500,284 | | 1,500,284 | 85.73 | |
| | | | | | | | 27: | | 1,750,000 | 1,500,284 | | 1,500,284 | 85.73 | |
| | | | | | 32 | | | | | | | | | |
| | | | | | 551 | | | | 20,867,000 | 6,860,899 | | 6,860,899 | 32.88 | |
| | | | | | | | 32: | | 20,867,000 | 6,860,899 | | 6,860,899 | 32.88 | |
| | | | | | 34 | | | | | | | | | |
| | | | | | 551 | | | | 17,476,000 | 8,303,576 | | 8,303,576 | 47.51 | |
| | | | | | | | 34: | | 17,476,000 | 8,303,576 | | 8,303,576 | 47.51 | |
| | | | | | 35 | | | | | | | | | |
| | | | | | 551 | | | | 10,150,000 | 6,432,582 | | 6,432,582 | 63.38 | |
| | | | | | | | 35: | | 10,150,000 | 6,432,582 | | 6,432,582 | 63.38 | |
| | | | | | 38 | | | | | | | | | |
| | | | | | 551 | | | | 33,460,000 | 28,226,281 | | 28,226,281 | 84.36 | |
| | | | | | | | 38: | | 33,460,000 | 28,226,281 | | 28,226,281 | 84.36 | |
| | | | | | | | 2501-03: | | 216,693,000 | 109,139,064 | | 109,139,064 | 50.37 | |
| | | | | | 2501-04 | | | | | | | | | |
| | | | | | 13 | | | | | | | | | |
| | | | | | 551 | | | | 697,750 | | | | | |
| | | | | | | | 13: | | 697,750 | | | | | |
| | | | | | 18 | | | | | | | | | |
| | | | | | 551 | | | | 2,290,650 | | | | | |
| | | | | | | | 13: | | 2,290,650 | | | | | |
| | | | | | | | 2501-04: | | 2,988,400 | | | | | |
| | | | | | 2501-05 | | | | | | | | | |
| | | | | | 00 | | | | | | | | | |
| | | | | | 551 | | | | 39,850,000 | 28,413,606 | | 28,413,606 | 71.30 | |
| | | | | | | | 00: | | 39,850,000 | 28,413,606 | | 28,413,606 | 71.30 | |
| | | | | | 02 | | | | | | | | | |
| | | | | | 551 | | | | 26,500,000 | 20,965,175 | | 20,965,175 | 79.11 | |
| | | | | | | | 02: | | 26,500,000 | 20,965,175 | | 20,965,175 | 79.11 | |
| | | | | | 03 | | | | | | | | | |
| | | | | | 551 | | | | 6,204,000 | 2,640,000 | | 2,640,000 | 42.55 | |
| | | | | | | | 03: | | 6,204,000 | 2,640,000 | | 2,640,000 | 42.55 | |
| | | | | | 04 | | | | | | | | | |
| | | | | | 551 | | | | 7,602,000 | 7,600,729 | | 7,600,729 | 99.98 | |
| | | | | | | | 04: | | 7,602,000 | 7,600,729 | | 7,600,729 | 99.98 | |
| | | | | | | | 2501-05: | | 80,156,000 | 59,619,510 | | 59,619,510 | 74.38 | |
| | | | | | 2501-08 | | | | | | | | | |
| | | | | | 00 | | | | | | | | | |
| | | | | | 551 | | | | 726,059,000 | 104,060,120 | | 104,060,120 | 14.33 | |
| | | | | | | | 00: | | 726,059,000 | 104,060,120 | | 104,060,120 | 14.33 | |
| | | | | | 24 | | | | | | | | | |
| | | | | | 551 | | | | 593,000 | 562,164 | | 562,164 | 94.80 | |
| | | | | | | | 24: | | 593,000 | 562,164 | | 562,164 | 94.80 | |
| | | | | | 48 | | | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|---|---|---|---|---|-----|----------|---------------|---------------|---------------|----|---------------|-------|
| | | | | | | 551 | | | 670,548,000 | 326,068,195 | | 326,068,195 | 48.63 |
| | | | | | | | 48: | | 670,548,000 | 326,068,195 | | 326,068,195 | 48.63 |
| | | | | | | | 2501-08: | | 1,397,200,000 | 430,690,478 | | 430,690,478 | 30.83 |
| 2501-09 | | | | | | | | | | | | | |
| 01 | | | | | | 551 | | | 18,851,000 | | | | |
| | | | | | | | 01: | | 18,851,000 | | | | |
| 04 | | | | | | 551 | | | 10,053,000 | | | | |
| | | | | | | | 04: | | 10,053,000 | | | | |
| 28 | | | | | | 551 | | | 1,700,000 | 1,631,256 | | 1,631,256 | 95.96 |
| | | | | | | | 28: | | 1,700,000 | 1,631,256 | | 1,631,256 | 95.96 |
| 35 | | | | | | 551 | | | 550,000 | | | | |
| | | | | | | | 35: | | 550,000 | | | | |
| 44 | | | | | | 551 | " " | | 400,000 | | | | |
| | | | | | | | 44: | | 400,000 | | | | |
| 46 | | | | | | 551 | | | 21,205,000 | 9,899,966 | | 9,899,966 | 46.69 |
| | | | | | | | 46: | | 21,205,000 | 9,899,966 | | 9,899,966 | 46.69 |
| 89 | | | | | | 551 | | | 100,000 | 67,840 | | 67,840 | 67.84 |
| | | | | | | | 89: | | 100,000 | 67,840 | | 67,840 | 67.84 |
| 96 | | | | | | 551 | | | 2,168,000 | | | | |
| | | | | | | | 96: | | 2,168,000 | | | | |
| | | | | | | | 2501-09: | | 55,027,000 | 11,599,062 | | 11,599,062 | 21.08 |
| | | | | | | | 2501: | | 1,809,348,500 | 647,935,973 | | 647,935,973 | 35.81 |
| 2601 | | | | | | | | | | | | | |
| 2601-08 | | | | | | | 2008 | | | | | | |
| 04 | | | | | | 551 | | 160,000,000 | 160,000,000 | 5,173,696 | | 5,173,696 | 3.23 |
| | | | | | | | 04: | 160,000,000 | 160,000,000 | 5,173,696 | | 5,173,696 | 3.23 |
| | | | | | | | 2601-08: | 160,000,000 | 160,000,000 | 5,173,696 | | 5,173,696 | 3.23 |
| 2601-10 | | | | | | | 2010 | | | | | | |
| 01 | | | | | | 551 | (2010) | 350,000,000 | 350,000,000 | 97,208,154 | | 97,208,154 | 27.77 |
| | | | | | | | 01: | 350,000,000 | 350,000,000 | 97,208,154 | | 97,208,154 | 27.77 |
| | | | | | | | 2601-10: | 350,000,000 | 350,000,000 | 97,208,154 | | 97,208,154 | 27.77 |
| | | | | | | | 2601: | 510,000,000 | 510,000,000 | 102,381,850 | | 102,381,850 | 20.07 |
| | | | | | | | 411: | | | | | | |
| 01 | | | | | | | | 4,683,944,000 | 4,657,049,500 | 2,803,961,782 | | 2,803,961,782 | 60.21 |
| 06 | | | | | | | | 3,000 | 3,000 | | | | |
| 11 | | | | | | | | 1,755,827,000 | 1,755,827,000 | 415,531,486 | | 415,531,486 | 23.67 |
| 15 | | | | | | | | 2,500,000 | 2,500,000 | | | | |
| | | | | | | | 411: | 6,442,274,000 | 6,415,379,500 | 3,219,493,268 | | 3,219,493,268 | 50.18 |
| 474 | | | | | | | | | | | | | |
| 411 | | | | | | | () | 16,000,000 | 16,000,000 | 13,938,867 | | 13,938,867 | 87.12 |
| 412 | | | | | | | | 3,000,000 | 3,000,000 | 2,495,057 | | 2,495,057 | 83.17 |
| 413 | | | | | | | | 150,000 | 150,000 | | | | |
| 414 | | | | | | | | 500,000 | 500,000 | | | | |
| 415 | | | | | | | | 1,000,000 | 1,000,000 | 567,586 | | 567,586 | 56.76 |
| 416 | | | | | | | | 50,000 | 50,000 | | | | |
| 421 | | | | | | | | 600,000 | 600,000 | 96,450 | | 96,450 | 16.08 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|---|---|---|---|---|-----|--------------|-----------------------|-----------------------|-----------------------|----|-----------------------|--------------|
| | | | | | | 422 | | 2,592,000 | 2,592,000 | 928,902 | | 928,902 | 35.84 |
| | | | | | | 423 | | 9,142,000 | 9,142,000 | 2,461,673 | | 2,461,673 | 26.93 |
| | | | | | | 424 | | 348,444,000 | 348,444,000 | 311,613,986 | | 311,613,986 | 89.43 |
| | | | | | | | | | | | | | |
| | | | | | | 425 | | 2,000,000 | 2,000,000 | 142,603 | | 142,603 | 7.13 |
| | | | | | | 426 | | 2,000,000 | 2,000,000 | 966,078 | | 966,078 | 48.30 |
| | | | | | | 451 | | 70,000,000 | 70,000,000 | 52,302,987 | | 52,302,987 | 74.72 |
| | | | | | | | | | | | | | |
| | | | | | | 482 | | 1,000,000 | 1,000,000 | 476,789 | | 476,789 | 47.68 |
| | | | | | | 483 | | 1,460,000 | 28,254,500 | 28,238,057 | | 28,238,057 | 99.94 |
| | | | | | | 512 | | 500,000 | 500,000 | | | | |
| | | | | | | | 474: | | | | | | |
| | | | | | | 01 | | 458,438,000 | 485,232,500 | 414,229,036 | | 414,229,036 | 85.37 |
| | | | | | | | 474: | 458,438,000 | 485,232,500 | 414,229,036 | | 414,229,036 | 85.37 |
| | | | | | | 01 | | 5,477,378,000 | 5,477,378,000 | 3,499,023,656 | | 3,499,023,656 | 63.88 |
| | | | | | | 06 | | 3,000 | 3,000 | | | | |
| | | | | | | 11 | | 1,755,827,000 | 1,755,827,000 | 415,531,486 | | 415,531,486 | 23.67 |
| | | | | | | 15 | | 2,500,000 | 2,500,000 | | | | |
| | | | | | | | | 7,235,708,000 | 7,235,708,000 | 3,914,555,142 | | 3,914,555,142 | 54.10 |
| 19.1 | | | | | | | | | | | | | |
| 180 | | | | | | | | | | | | | |
| | | | | | | 463 | | 10,631,000 | 10,631,000 | | | | |
| | | | | | | | 180: | | | | | | |
| | | | | | | 01 | | 10,631,000 | 10,631,000 | | | | |
| | | | | | | | 180: | 10,631,000 | 10,631,000 | | | | |
| | | | | | | 01 | 19.1: | 10,631,000 | 10,631,000 | | | | |
| | | | | | | | 19.1: | 10,631,000 | 10,631,000 | | | | |
| | | | | | | 01 | 19: | 5,488,009,000 | 5,488,009,000 | 3,499,023,656 | | 3,499,023,656 | 63.76 |
| | | | | | | 06 | | 3,000 | 3,000 | | | | |
| | | | | | | 11 | | 1,755,827,000 | 1,755,827,000 | 415,531,486 | | 415,531,486 | 23.67 |
| | | | | | | 15 | | 2,500,000 | 2,500,000 | | | | |
| | | | | | | | 19: | 7,246,339,000 | 7,246,339,000 | 3,914,555,142 | | 3,914,555,142 | 54.02 |
| 20 | | | | | | | | | | | | | |
| 450 | | | | | | | | | | | | | |
| | | | | | | 411 | () | 216,754,000 | 216,754,000 | 202,478,210 | | 202,478,210 | 93.41 |
| | | | | | | 412 | | 38,799,000 | 38,799,000 | 36,046,811 | | 36,046,811 | 92.91 |
| | | | | | | 413 | | 1,100,000 | 1,100,000 | 943,500 | | 943,500 | 85.77 |
| | | | | | | 414 | | 4,000,000 | 4,000,000 | 2,550,703 | | 2,550,703 | 63.77 |
| | | | | | | 415 | | 7,500,000 | 7,500,000 | 7,497,586 | | 7,497,586 | 99.97 |
| | | | | | | 416 | | 15,008,000 | 16,108,000 | 15,810,779 | | 15,810,779 | 98.15 |
| | | | | | | 421 | | 11,971,000 | 12,121,000 | 10,271,582 | | 10,271,582 | 84.74 |
| | | | | | | 422 | | 14,949,000 | 15,199,000 | 13,788,882 | | 13,788,882 | 90.72 |
| | | | | | | 423 | | 35,319,000 | 36,360,128 | 32,261,994 | | 32,261,994 | 88.73 |
| | | | | | | 424 | | 2,700,000 | 2,700,000 | 1,044,000 | | 1,044,000 | 38.67 |
| | | | | | | 425 | | 1,800,000 | 1,800,000 | 1,038,115 | | 1,038,115 | 57.67 |
| | | | | | | 426 | | 48,100,000 | 48,100,000 | 32,104,388 | | 32,104,388 | 66.75 |
| | | | | | | 451 | | 18,896,249,000 | 20,123,049,000 | 20,012,949,000 | | 20,012,949,000 | 99.45 |
| | | | | | | | | 13,065,000,000 | | | | | |
| | | | | | | | | 1,700,000 | | | | | |
| | | | | | | | | 20,000,000 | | | | | |
| | | | | | | | | 5,300,000,000 | | | | | |
| | | | | | | | | 45,000,000 | | | | | |
| | | | | | | | | 464,549,000 | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 462 | | 23,000,000 | 23,000,000 | 16,639,518 | | 16,639,518 | 72.35 |
| | | | | | | 463 | | 10,672,000 | 10,672,000 | 10,656,297 | | 10,656,297 | 99.85 |
| | | | | | | 482 | | 1,500,000 | 1,500,000 | 943,727 | | 943,727 | 62.92 |
| | | | | | | 483 | | 120,530,000 | 252,941,000 | 252,611,282 | | 252,611,282 | 99.87 |
| | | | | | | 511 | | 1,677,574,000 | 1,545,163,000 | 1,159,740,745 | | 1,159,740,745 | 75.06 |
| | | | | | | | | 918,804,000 | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 512 | | 2,500,000 | 2,500,000 | 1,749,916 | | 1,749,916 | 70.00 |
| | | | | | | 515 | | 3,500,000 | 3,500,000 | | | | |
| | | | | | | 551 | | 1,683,176,000 | | | | | |
| | | | | | | | | 22,816,701,000 | 22,362,866,128 | 21,811,127,034 | | 21,811,127,034 | 97.53 |
| 2501 | | | | | | | | | | | | | |
| 2501-08 | | | | | | | | | | | | | |
| 03 | | | | | | | | | | | | | |
| 10- | | | | | | | | | | | | | |
| 551 | | | | | | | | 532,461,645 | 345,942,664 | | | 345,942,664 | 64.97 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|-------------------|---|---|---|---|---|-----------------|-----------------------|-----------------------|-----------------------|----|-----------------------|--------------|
| 19 | 2013--NEWADA duo- | | | | | | | | | | | | |
| 421 | " | | | | | | | | | | | | |
| 422 | | | | | | | 82,000 | 82,000 | | 2,419 | | 2,419 | 2.95 |
| 423 | | | | | | | 2,657,000 | 2,807,000 | | 1,792,269 | | 1,792,269 | 63.85 |
| 426 | | | | | | | 4,150,000 | 4,000,000 | | 969,329 | | 969,329 | 24.23 |
| 512 | | | | | | | 100,000 | 100,000 | | 17,401 | | 17,401 | 17.40 |
| | | | | | | | 5,857,000 | 5,857,000 | | | | | |
| | | | | | | | 19: | 12,846,000 | 12,846,000 | 2,781,417 | | 2,781,417 | 21.65 |
| 20 | 2013--CO-WANDA- | | | | | | | | | | | | |
| 422 | " | | | | | | | | | | | | |
| 423 | | | | | | | 912,000 | 912,000 | | 333,812 | | 333,812 | 36.60 |
| | | | | | | | 3,540,000 | 3,540,000 | | 371,242 | | 371,242 | 10.49 |
| | | | | | | | 20: | 4,452,000 | 4,452,000 | 705,054 | | 705,054 | 15.84 |
| | | | | | | | 2602-13: | 17,298,000 | 17,298,000 | 3,486,471 | | 3,486,471 | 20.16 |
| | | | | | | | 2602: | 17,298,000 | 17,298,000 | 3,486,471 | | 3,486,471 | 20.16 |
| | | | | | | | 450: | | | | | | |
| 01 | | | | | | | 304,881,000 | 304,881,000 | | 228,683,785 | | 228,683,785 | 75.01 |
| 05 | | | | | | | 4,336,000 | 4,336,000 | | 351,280 | | 351,280 | 8.10 |
| 06 | | | | | | | 300,000 | 300,000 | | 155,000 | | 155,000 | 51.67 |
| 15 | | | | | | | 235,000 | 235,000 | | 234,000 | | 234,000 | 99.57 |
| | | | | | | | 450: | 309,752,000 | 309,752,000 | 229,424,064 | | 229,424,064 | 74.07 |
| | | | | | | | 20.3: | | | | | | |
| 01 | | | | | | | 304,881,000 | 304,881,000 | | 228,683,785 | | 228,683,785 | 75.01 |
| 05 | | | | | | | 4,336,000 | 4,336,000 | | 351,280 | | 351,280 | 8.10 |
| 06 | | | | | | | 300,000 | 300,000 | | 155,000 | | 155,000 | 51.67 |
| 15 | | | | | | | 235,000 | 235,000 | | 234,000 | | 234,000 | 99.57 |
| | | | | | | | 20.3: | 309,752,000 | 309,752,000 | 229,424,064 | | 229,424,064 | 74.07 |
| | | | | | | | 20: | | | | | | |
| 01 | | | | | | | 22,745,520,000 | 23,972,320,000 | | 22,991,260,699 | | 22,991,260,699 | 95.91 |
| 05 | | | | | | | 7,118,000 | 9,318,000 | | 4,326,665 | | 4,326,665 | 46.43 |
| 06 | | | | | | | 300,000 | 641,128 | | 265,000 | | 265,000 | 41.33 |
| 11 | | | | | | | 500,000,000 | 500,000,000 | | 174,344,712 | | 174,344,712 | 34.87 |
| 15 | | | | | | | 482,000 | 482,000 | | 478,638 | | 478,638 | 99.30 |
| | | | | | | | 20: | 23,253,420,000 | 24,482,761,128 | 23,170,675,714 | | 23,170,675,714 | 94.64 |
| 21 | 620 | | | | | | | | | | | | |
| 411 | | | | | | | 188,710,000 | 188,710,000 | | 146,168,196 | | 146,168,196 | 77.46 |
| 412 | | | | | | | 33,779,000 | 33,779,000 | | 26,017,556 | | 26,017,556 | 77.02 |
| 413 | | | | | | | 500,000 | 500,000 | | 479,952 | | 479,952 | 95.99 |
| 414 | | | | | | | 1,310,000 | 1,310,000 | | 680,297 | | 680,297 | 51.93 |
| 415 | | | | | | | 8,200,000 | 8,200,000 | | 6,222,081 | | 6,222,081 | 75.88 |
| 416 | | | | | | | 35,200,000 | 35,200,000 | | 15,975,446 | | 15,975,446 | 45.38 |
| 421 | | | | | | | 10,975,000 | 10,975,000 | | 8,592,082 | | 8,592,082 | 78.29 |
| 422 | | | | | | | 5,324,000 | 5,324,000 | | 5,175,209 | | 5,175,209 | 97.21 |
| 423 | | | | | | | 141,834,000 | 141,821,300 | | 107,492,279 | | 107,492,279 | 75.79 |
| 425 | | | | | | | 1,150,000 | 1,150,000 | | 447,869 | | 447,869 | 38.95 |
| 426 | | | | | | | 11,749,000 | 11,749,000 | | 7,238,644 | | 7,238,644 | 61.61 |
| 451 | | | | | | | 135,000,000 | 135,000,000 | | 35,000,000 | | 35,000,000 | 25.93 |
| 35,000,000 | | | | | | | | | | | | | |
| | | | | | | | 100,000,000 | | | | | | |
| 463 | | | | | | | 510,811,000 | 510,811,000 | | 294,898,853 | | 294,898,853 | 57.73 |
| 30,000,000 | | | | | | | | | | | | | |
| 437,311,000 | | | | | | | | | | | | | |
| | | | | | | | 10,000,000 | | | | | | |
| | | | | | | | 25,500,000 | | | | | | |
| | | | | | | | 8,000,000 | | | | | | |
| 2005-2015 | | | | | | | | | | | | | |
| 482 | | | | | | | 300,000 | 300,000 | | 141,666 | | 141,666 | 47.22 |
| 483 | | | | | | | 300,000 | 446,720 | | 446,025 | | 446,025 | 99.84 |
| 511 | | | | | | | 490,460,000 | 490,325,980 | | 367,624,945 | | 367,624,945 | 74.98 |
| 422,480,399 | | | | | | | | | | | | | |
| 67,979,601 | | | | | | | | | | | | | |
| 512 | | | | | | | 10,249,000 | 10,249,000 | | 2,142,041 | | 2,142,041 | 20.90 |
| | | | | | | | 620: | | | | | | |
| 01 | | | | | | | 1,585,851,000 | 1,585,851,000 | | 1,024,743,141 | | 1,024,743,141 | 64.62 |
| | | | | | | | 620: | 1,585,851,000 | 1,585,851,000 | 1,024,743,141 | | 1,024,743,141 | 64.62 |
| | | | | | | | 21: | | | | | | |
| 01 | | | | | | | 1,585,851,000 | 1,585,851,000 | | 1,024,743,141 | | 1,024,743,141 | 64.62 |
| | | | | | | | 21: | 1,585,851,000 | 1,585,851,000 | 1,024,743,141 | | 1,024,743,141 | 64.62 |
| 22 | 110 | | | | | | | | | | | | |
| 411 | | | | | | | 17,500,000 | 10,922,400 | | 10,922,235 | | 10,922,235 | 100.00 |
| 412 | | | | | | | 3,500,000 | 1,955,000 | | 1,954,832 | | 1,954,832 | 99.99 |
| 413 | | | | | | | 100,000 | 100,000 | | 84,444 | | 84,444 | 84.44 |
| 414 | | | | | | | 200,000 | 200,000 | | -524,942 | | -524,942 | |
| 415 | | | | | | | 800,000 | 328,000 | | 327,718 | | 327,718 | 99.91 |
| 416 | | | | | | | 45,000 | 40,000 | | 39,699 | | 39,699 | 99.25 |
| 421 | | | | | | | 1,000 | 1,000 | | 614 | | 614 | 61.40 |
| 422 | | | | | | | 6,098,000 | 6,093,000 | | 6,092,133 | | 6,092,133 | 99.99 |
| 423 | | | | | | | 6,250,000 | 4,115,000 | | 4,114,078 | | 4,114,078 | 99.98 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------------|---|---|---|---|---|-----|-----------------|----------------------|----------------------|----------------------|----|----------------------|--------------|
| | | | | | | 426 | | 300,000 | 59,000 | 58,950 | | 58,950 | 99.92 |
| | | | | | | 483 | | 290,000,000 | 445,065,200 | 444,474,925 | | 444,474,925 | 99.87 |
| | | | | | | | 110: | | | | | | |
| | | | | | | 01 | | 324,794,000 | 468,878,600 | 467,544,684 | | 467,544,684 | 99.72 |
| | | | | | | | 110: | 324,794,000 | 468,878,600 | 467,544,684 | | 467,544,684 | 99.72 |
| 111 | | | | | | | | | | | | | |
| | | | | | | | 0601 | | | | | | |
| | | | | | | | 0601-01 | | | | | | |
| | | | | | | 411 | () | 73,000,000 | 61,840,000 | 61,839,619 | | 61,839,619 | 100.00 |
| | | | | | | 412 | | 16,900,000 | 11,092,000 | 11,091,580 | | 11,091,580 | 100.00 |
| | | | | | | 413 | | 500,000 | 500,000 | 463,485 | | 463,485 | 92.70 |
| | | | | | | 414 | | 2,300,000 | 481,000 | 437,991 | | 437,991 | 91.06 |
| | | | | | | 415 | | 3,000,000 | 1,804,400 | 1,804,356 | | 1,804,356 | 100.00 |
| | | | | | | 416 | | 500,000 | 339,000 | 338,624 | | 338,624 | 99.89 |
| | | | | | | 421 | | 5,600,000 | 4,238,000 | 4,236,187 | | 4,236,187 | 99.96 |
| | | | | | | 422 | | 3,709,000 | 2,519,000 | 2,518,926 | | 2,518,926 | 100.00 |
| | | | | | | 423 | | 66,999,000 | 12,243,000 | 12,242,588 | | 12,242,588 | 100.00 |
| | | | | | | 425 | | 1,500,000 | 615,000 | 614,762 | | 614,762 | 99.96 |
| | | | | | | 426 | | 11,300,000 | 7,232,000 | 7,231,605 | | 7,231,605 | 99.99 |
| | | | | | | 462 | | 20,000,000 | 16,821,000 | 16,820,015 | | 16,820,015 | 99.99 |
| | | | | | | 463 | | 1,000 | | | | | |
| | | | | | | 482 | | 799,000 | 153,000 | 152,029 | | 152,029 | 99.37 |
| | | | | | | 483 | | 1,000 | 1,000 | 1,000 | | 1,000 | 100.00 |
| | | | | | | 512 | | 7,000,000 | 6,853,000 | 6,852,786 | | 6,852,786 | 100.00 |
| | | | | | | | 0601-01: | 213,109,000 | 126,731,400 | 126,645,553 | | 126,645,553 | 99.93 |
| | | | | | | | 0601-02 | | | | | | |
| | | | | | | 414 | | 150,000,000 | 150,000,000 | 149,960,612 | | 149,960,612 | 99.97 |
| | | | | | | | 0601-02: | 150,000,000 | 150,000,000 | 149,960,612 | | 149,960,612 | 99.97 |
| | | | | | | | 0601-03 | | | | | | |
| | | | | | | 423 | | 19,964,000 | 17,660,000 | 17,659,843 | | 17,659,843 | 100.00 |
| | | | | | | 426 | | 100,000 | 7,000 | 6,084 | | 6,084 | 86.91 |
| | | | | | | | 0601-03: | 20,064,000 | 17,667,000 | 17,665,927 | | 17,665,927 | 99.99 |
| | | | | | | | 0601-04 | | | | | | |
| | | | | | | 423 | | 2,000,000 | 1,583,000 | 1,582,916 | | 1,582,916 | 99.99 |
| | | | | | | | 0601-04: | 2,000,000 | 1,583,000 | 1,582,916 | | 1,582,916 | 99.99 |
| | | | | | | | 0601: | 385,173,000 | 295,981,400 | 295,855,008 | | 295,855,008 | 99.96 |
| | | | | | | | 111: | | | | | | |
| | | | | | | 01 | | 385,173,000 | 295,981,400 | 295,855,008 | | 295,855,008 | 99.96 |
| | | | | | | | 111: | 385,173,000 | 295,981,400 | 295,855,008 | | 295,855,008 | 99.96 |
| 330 | | | | | | | | | | | | | |
| | | | | | | 413 | | 107,450,000 | 107,450,000 | 87,714,421 | | 87,714,421 | 81.63 |
| | | | | | | 414 | | 13,000,000 | 13,000,000 | 11,122,363 | | 11,122,363 | 85.56 |
| | | | | | | 415 | | 571,551,000 | 521,551,000 | 404,654,351 | | 404,654,351 | 77.59 |
| | | | | | | 416 | | 990,000,000 | 990,000,000 | 961,306,282 | | 961,306,282 | 97.10 |
| | | | | | | 421 | | 240,000,000 | 88,791,000 | 62,422,766 | | 62,422,766 | 70.30 |
| | | | | | | 422 | | 2,000 | 1,000 | | | | |
| | | | | | | 423 | | 108,229,000 | 293,555,000 | 258,879,873 | | 258,879,873 | 88.19 |
| | | | | | | 425 | | 2,000 | 1,000 | | | | |
| | | | | | | 426 | | 50,001,000 | 8,000,000 | 214,820 | | 214,820 | 2.69 |
| | | | | | | 482 | | 1,000 | 1,000 | | | | |
| | | | | | | 483 | | 86,000 | 295,085,500 | 289,353,378 | | 289,353,378 | 98.06 |
| | | | | | | 485 | | 88,001,000 | 88,032,500 | 88,031,074 | | 88,031,074 | 100.00 |
| | | | | | | 511 | | 600,001,000 | 442,001,000 | 203,426,903 | | 203,426,903 | 46.02 |
| | | | | | | 512 | | 117,995,000 | 113,537,000 | 58,116,446 | | 58,116,446 | 51.19 |
| | | | | | | 515 | | 44,999,000 | 36,990,000 | 17,260,801 | | 17,260,801 | 46.66 |
| | | | | | | | 330: | | | | | | |
| | | | | | | 01 | | 351,232,000 | 417,304,000 | 415,878,805 | | 415,878,805 | 99.66 |
| | | | | | | 04 | | 2,100,084,000 | 2,100,690,000 | 1,774,436,091 | | 1,774,436,091 | 84.47 |
| | | | | | | 10 | | 260,000,000 | 260,000,000 | 83,221,926 | | 83,221,926 | 32.01 |
| | | | | | | 11 | | 20,001,000 | 20,001,000 | | | | |
| | | | | | | 13 | | 200,001,000 | 200,001,000 | 168,966,655 | | 168,966,655 | 84.48 |
| | | | | | | | 330: | 2,931,318,000 | 2,997,996,000 | 2,442,503,477 | | 2,442,503,477 | 81.47 |
| 360 | | | | | | | | | | | | | |
| | | | | | | 411 | () | 195,000,000 | 152,218,000 | 152,217,822 | | 152,217,822 | 100.00 |
| | | | | | | 412 | | 35,000,000 | 27,230,000 | 27,229,382 | | 27,229,382 | 100.00 |
| | | | | | | 413 | | 600,000 | 600,000 | 599,999 | | 599,999 | 100.00 |
| | | | | | | 414 | | 2,300,000 | 1,088,000 | 1,085,942 | | 1,085,942 | 99.81 |
| | | | | | | 415 | | 7,000,000 | 5,602,000 | 5,601,649 | | 5,601,649 | 99.99 |
| | | | | | | 416 | | 250,000 | 191,000 | 190,346 | | 190,346 | 99.66 |
| | | | | | | 421 | | 8,000,000 | 7,409,000 | 7,345,458 | | 7,345,458 | 99.14 |
| | | | | | | 422 | | 34,981,000 | 38,969,000 | 24,684,078 | | 24,684,078 | 63.34 |
| | | | | | | 423 | | 145,968,000 | 135,829,000 | 87,171,739 | | 87,171,739 | 64.18 |
| | | | | | | 425 | | 2,000,000 | 737,000 | 736,789 | | 736,789 | 99.97 |
| | | | | | | 426 | | 9,707,000 | 3,619,000 | 3,618,604 | | 3,618,604 | 99.99 |
| | | | | | | 462 | | 15,000,000 | 12,639,000 | 12,638,513 | | 12,638,513 | 100.00 |
| | | | | | | 482 | | 550,000 | 317,000 | 316,829 | | 316,829 | 99.95 |
| | | | | | | 483 | | 1,000 | 1,000 | -16,000 | | -16,000 | |
| | | | | | | 485 | | 380,000,000 | 380,000,000 | 379,983,156 | | 379,983,156 | 100.00 |
| | | | | | | 512 | | 3,000,000 | 3,170,000 | 3,169,344 | | 3,169,344 | 99.98 |
| | | | | | | | 360: | | | | | | |
| | | | | | | 01 | | 748,596,000 | 678,858,000 | 678,664,827 | | 678,664,827 | 99.97 |
| | | | | | | 06 | | 84,000,000 | 84,000,000 | 26,320,596 | | 26,320,596 | 31.33 |
| | | | | | | 15 | | 6,761,000 | 6,761,000 | 1,588,226 | | 1,588,226 | 23.49 |
| | | | | | | | 360: | 839,357,000 | 769,619,000 | 706,573,649 | | 706,573,649 | 91.81 |
| 840 | | | | | | | | | | | | | |
| | | | | | | 411 | () | 4,500,000 | 2,690,000 | 2,689,972 | | 2,689,972 | 100.00 |
| | | | | | | 412 | | 800,000 | 482,000 | 481,505 | | 481,505 | 99.90 |
| | | | | | | 415 | | 130,000 | 81,000 | 80,448 | | 80,448 | 99.32 |
| | | | | | | 421 | | 50,000 | | | | | |
| | | | | | | | 840: | | | | | | |
| | | | | | | 01 | | 5,480,000 | 3,253,000 | 3,251,925 | | 3,251,925 | 99.97 |
| | | | | | | | 840: | 5,480,000 | 3,253,000 | 3,251,925 | | 3,251,925 | 99.97 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----|---|---|---|---|---|---|---|----------------------|----------------------|----------------------|----|----------------------|--------------|
| 01 | | | | | | | : | 1,815,275,000 | 1,864,275,000 | 1,861,195,249 | | 1,861,195,249 | 99.83 |
| 04 | | | | | | | | 2,100,084,000 | 2,100,690,000 | 1,774,436,091 | | 1,774,436,091 | 84.47 |
| 06 | | | | | | | | 84,000,000 | 84,000,000 | 26,320,596 | | 26,320,596 | 31.33 |
| 10 | | | | | | | | 260,000,000 | 260,000,000 | 83,221,926 | | 83,221,926 | 32.01 |
| 11 | | | | | | | | 20,001,000 | 20,001,000 | | | | |
| 13 | | | | | | | | 200,001,000 | 200,001,000 | 168,966,655 | | 168,966,655 | 84.48 |
| 15 | | | | | | | | 6,761,000 | 6,761,000 | 1,588,226 | | 1,588,226 | 23.49 |
| | | | | | | | | 4,486,122,000 | 4,535,728,000 | 3,915,728,743 | | 3,915,728,743 | 86.33 |

22.1

340

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|--|-------------|----------------------|----------------------|----------------------|--------------------|----------------------|--------------|
| 411 | | | () | | | | | 4,411,600,000 | 4,308,600,000 | 4,307,809,751 | 2,235,000 | 4,310,044,751 | 99.98 |
| 412 | | | | | | | | 1,031,010,000 | 1,049,010,000 | 1,047,234,849 | 778,000 | 1,048,012,849 | 99.83 |
| 413 | | | | | | | | 26,125,000 | 37,325,000 | 37,173,347 | 817,000 | 37,990,347 | 99.59 |
| 414 | | | | | | | | 3,200,000 | 3,200,000 | 3,099,711 | 32,829,000 | 35,928,711 | 96.87 |
| 415 | | | | | | | | 120,200,000 | 120,200,000 | 119,991,758 | 1,007,000 | 120,998,758 | 99.83 |
| 416 | | | | | | | | 14,030,000 | 19,830,000 | 19,781,728 | 95,000 | 19,876,728 | 99.76 |
| 421 | | | | | | | | 218,153,000 | 218,153,000 | 166,095,348 | 42,590,000 | 208,685,348 | 76.14 |
| 422 | | | | | | | | 19,440,000 | 19,440,000 | 5,612,318 | 12,094,000 | 17,706,318 | 28.87 |
| 423 | | | | | | | | 26,702,000 | 26,702,000 | 15,042,253 | 19,464,000 | 34,506,253 | 56.33 |
| 424 | | | | | | | | 36,072,000 | 36,072,000 | 9,139,659 | 18,592,000 | 27,731,659 | 25.34 |
| 425 | | | | | | | | 91,780,000 | 91,780,000 | 67,999,346 | 22,715,000 | 90,714,346 | 74.09 |
| 426 | | | | | | | | 328,714,000 | 334,714,000 | 208,123,938 | 111,354,000 | 319,477,938 | 62.18 |
| 441 | | | | | | | | | | | 58,000 | 58,000 | |
| 444 | | | | | | | | | | | 13,000 | 13,000 | |
| 472 | | | | | | | | 1,244,034,000 | 1,264,034,000 | 1,222,771,597 | 25,273,000 | 1,248,044,597 | 96.74 |
| 482 | | | | | | | | 7,565,000 | 7,565,000 | 6,621,514 | 4,457,000 | 11,078,514 | 87.53 |
| 483 | | | | | | | | 4,887,000 | 33,607,000 | 32,397,246 | 2,977,000 | 35,374,246 | 96.40 |
| 511 | | | | | | | | 176,500,000 | 169,500,000 | 163,136,211 | 7,327,000 | 170,463,211 | 96.25 |
| 512 | | | | | | | | 126,665,000 | 97,945,000 | 86,553,299 | 6,526,000 | 93,079,299 | 88.37 |
| 514 | | | | | | | | 400,000 | 400,000 | | 1,769,000 | 1,769,000 | |
| 522 | | | | | | | | 267,001,000 | 267,001,000 | 90,432,934 | 99,348,000 | 189,780,934 | 33.87 |
| 523 | | | | | | | | 89,878,000 | 89,878,000 | | 87,641,000 | 87,641,000 | |
| | | | | | | | 340: | | | | | | |
| 01 | | | | | | | | 7,670,029,000 | 7,621,029,000 | 7,609,016,808 | | 7,609,016,808 | 99.84 |
| 04 | | | | | | | | 571,716,000 | 571,716,000 | | 246,320,000 | 246,320,000 | |
| 05 | | | | | | | | | | | 7,500,000 | 7,500,000 | |
| 06 | | | | | | | | 2,211,000 | 2,211,000 | | 5,051,000 | 5,051,000 | |
| 07 | | | | | | | | | | | 21,665,000 | 21,665,000 | |
| 08 | | | | | | | | | | | 369,000 | 369,000 | |
| 09 | | | | | | | | | | | 219,054,000 | 219,054,000 | |
| | | | | | | | 340: | 8,243,956,000 | 8,194,956,000 | 7,609,016,808 | 499,959,000 | 8,108,975,808 | 92.85 |

22.1:

| | | | | | | | | | | | | | |
|----|--|--|--|--|--|--|--------------|----------------------|----------------------|----------------------|--------------------|----------------------|--------------|
| 01 | | | | | | | | 7,670,029,000 | 7,621,029,000 | 7,609,016,808 | | 7,609,016,808 | 99.84 |
| 04 | | | | | | | | 571,716,000 | 571,716,000 | | 246,320,000 | 246,320,000 | |
| 05 | | | | | | | | | | | 7,500,000 | 7,500,000 | |
| 06 | | | | | | | | 2,211,000 | 2,211,000 | | 5,051,000 | 5,051,000 | |
| 07 | | | | | | | | | | | 21,665,000 | 21,665,000 | |
| 08 | | | | | | | | | | | 369,000 | 369,000 | |
| 09 | | | | | | | | | | | 219,054,000 | 219,054,000 | |
| | | | | | | | 22.1: | 8,243,956,000 | 8,194,956,000 | 7,609,016,808 | 499,959,000 | 8,108,975,808 | 92.85 |

22.2

360

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|--|--------------|-------------------|-------------------|-------------------|--|-------------------|--------------|
| 411 | | | () | | | | | 29,953,000 | 29,953,000 | 23,854,408 | | 23,854,408 | 79.64 |
| 412 | | | | | | | | 5,243,000 | 5,243,000 | 4,272,806 | | 4,272,806 | 81.50 |
| 414 | | | | | | | | 2,406,000 | 2,406,000 | 90,708 | | 90,708 | 3.77 |
| 415 | | | | | | | | 2,090,000 | 2,090,000 | 659,686 | | 659,686 | 31.56 |
| 421 | | | | | | | | 5,371,000 | 5,371,000 | 3,475,886 | | 3,475,886 | 64.72 |
| 422 | | | | | | | | 3,036,000 | 3,036,000 | 2,539,518 | | 2,539,518 | 83.65 |
| 423 | | | | | | | | 5,648,000 | 5,648,000 | 2,700,665 | | 2,700,665 | 47.82 |
| 425 | | | | | | | | 700,000 | 700,000 | 374,158 | | 374,158 | 53.45 |
| 426 | | | | | | | | 3,001,000 | 3,001,000 | 2,466,047 | | 2,466,047 | 82.17 |
| 482 | | | | | | | | 100,000 | 100,000 | 45,109 | | 45,109 | 45.11 |
| 483 | | | | | | | | 100,000 | 100,000 | 1,900 | | 1,900 | 1.90 |
| 511 | | | | | | | | 200,000 | 200,000 | | | | |
| 512 | | | | | | | | 1,074,000 | 1,074,000 | 776,708 | | 776,708 | 72.32 |
| | | | | | | | 360: | | | | | | |
| 01 | | | | | | | | 58,922,000 | 58,922,000 | 41,257,601 | | 41,257,601 | 70.02 |
| | | | | | | | 360: | 58,922,000 | 58,922,000 | 41,257,601 | | 41,257,601 | 70.02 |
| | | | | | | | 22.2: | | | | | | |
| 01 | | | | | | | | 58,922,000 | 58,922,000 | 41,257,601 | | 41,257,601 | 70.02 |
| | | | | | | | 22.2: | 58,922,000 | 58,922,000 | 41,257,601 | | 41,257,601 | 70.02 |

22.3

360

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|--|-------------|-------------|-------------|-------------|--|-------------|--------|
| 411 | | | () | | | | | 113,130,000 | 113,130,000 | 113,110,928 | | 113,110,928 | 99.98 |
| 412 | | | | | | | | 20,319,000 | 20,319,000 | 20,246,856 | | 20,246,856 | 99.64 |
| 414 | | | | | | | | 1,400,000 | 1,400,000 | 143,869 | | 143,869 | 10.28 |
| 415 | | | | | | | | 3,309,000 | 3,309,000 | 3,240,137 | | 3,240,137 | 97.92 |
| 416 | | | | | | | | 542,000 | 542,000 | 541,662 | | 541,662 | 99.94 |
| 421 | | | | | | | | 2,970,000 | 2,970,000 | 2,964,092 | | 2,964,092 | 99.80 |
| 422 | | | | | | | | 2,234,000 | 2,234,000 | 2,210,371 | | 2,210,371 | 98.94 |
| 423 | | | | | | | | 32,750,000 | 40,930,886 | 40,929,374 | | 40,929,374 | 100.00 |
| 425 | | | | | | | | 1,839,000 | 1,839,000 | 1,817,887 | | 1,817,887 | 98.85 |
| 426 | | | | | | | | 1,360,000 | 1,360,000 | 1,359,143 | | 1,359,143 | 99.94 |
| 465 | | | | | | | | 456,045 | 456,045 | 456,042 | | 456,042 | 100.00 |
| 482 | | | | | | | | 50,000 | 50,000 | 38,321 | | 38,321 | 76.64 |
| 511 | | | | | | | | 1,000 | 1,000 | | | | |
| 512 | | | | | | | | 1,000,000 | 1,000,000 | 999,997 | | 999,997 | 100.00 |
| 515 | | | | | | | | 120,000 | 120,000 | 82,944 | | 82,944 | 69.12 |
| | | | | | | | 360: | | | | | | |
| 01 | | | | | | | | 176,838,000 | 176,838,000 | 175,319,945 | | 175,319,945 | 99.14 |
| 06 | | | | | | | | 1,123,000 | 9,759,931 | 9,759,927 | | 9,759,927 | 100.00 |
| 08 | | | | | | | | 54,000 | 54,000 | 53,207 | | 53,207 | 98.53 |

.11+12

.11/10

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------|---|---|---|---|---|---|---------------|-----------------------|-----------------------|-----------------------|--------------------|-----------------------|--------------|
| 15 | | | | | | | 3,009,000 | 3,009,000 | 3,008,543 | | | 3,008,543 | 99.98 |
| | | | | | | | 360: | 181,024,000 | 189,660,931 | 188,141,622 | | 188,141,622 | 99.20 |
| | | | | | | | 22.3: | | | | | | |
| 01 | | | | | | | 176,838,000 | 176,838,000 | 175,319,945 | | | 175,319,945 | 99.14 |
| 06 | | | | | | | 1,123,000 | 9,759,931 | 9,759,927 | | | 9,759,927 | 100.00 |
| 08 | | | | | | | 54,000 | 54,000 | 53,207 | | | 53,207 | 98.53 |
| 15 | | | | | | | 3,009,000 | 3,009,000 | 3,008,543 | | | 3,008,543 | 99.98 |
| | | | | | | | 22.3: | 181,024,000 | 189,660,931 | 188,141,622 | | 188,141,622 | 99.20 |
| 22.4 | | | | | | | | | | | | | |
| 160 | | | | | | | | | | | | | |
| 481 | | | | | | | 1,800,000 | 1,800,000 | | | | | |
| | | | | | | | 160: | 1,800,000 | 1,800,000 | | | | |
| 01 | | | | | | | 1,800,000 | 1,800,000 | | | | | |
| | | | | | | | 160: | 1,800,000 | 1,800,000 | | | | |
| | | | | | | | 22.4: | 1,800,000 | 1,800,000 | | | | |
| 01 | | | | | | | 1,800,000 | 1,800,000 | | | | | |
| | | | | | | | 22.4: | 1,800,000 | 1,800,000 | | | | |
| | | | | | | | 22: | | | | | | |
| 01 | | | | | | | 9,722,864,000 | 9,722,864,000 | 9,686,789,603 | | | 9,686,789,603 | 99.63 |
| 04 | | | | | | | 2,671,800,000 | 2,672,406,000 | 1,774,436,091 | 246,320,000 | | 2,020,756,091 | 66.40 |
| 05 | | | | | | | | | | 7,500,000 | | 7,500,000 | |
| 06 | | | | | | | 87,334,000 | 95,970,931 | 36,080,523 | 5,051,000 | | 41,131,523 | 37.60 |
| 07 | | | | | | | | | | 21,665,000 | | 21,665,000 | |
| 08 | | | | | | | 54,000 | 54,000 | 53,207 | 369,000 | | 422,207 | 98.53 |
| 09 | | | | | | | | | | 219,054,000 | | 219,054,000 | |
| 10 | | | | | | | 260,000,000 | 260,000,000 | 83,221,926 | | | 83,221,926 | 32.01 |
| 11 | | | | | | | 20,001,000 | 20,001,000 | | | | | |
| 13 | | | | | | | 200,001,000 | 200,001,000 | 168,966,655 | | | 168,966,655 | 84.48 |
| 15 | | | | | | | 9,770,000 | 9,770,000 | 4,596,769 | | | 4,596,769 | 47.05 |
| | | | | | | | 22: | 12,971,824,000 | 12,981,066,931 | 11,754,144,774 | 499,959,000 | 12,254,103,774 | 90.55 |
| 23 | | | | | | | | | | | | | |
| 420 | | | | | | | | | | | | | |
| 411 | | | | | | | 990,093,000 | 990,093,000 | 906,966,445 | | | 906,966,445 | 91.60 |
| 412 | | | | | | | 193,133,000 | 193,133,000 | 162,227,215 | | | 162,227,215 | 84.00 |
| 413 | | | | | | | 221,000 | 221,000 | 211,301 | | | 211,301 | 95.61 |
| 414 | | | | | | | 2,691,000 | 2,691,000 | 1,697,853 | | | 1,697,853 | 63.09 |
| 415 | | | | | | | 13,424,000 | 13,424,000 | 12,331,491 | | | 12,331,491 | 91.86 |
| 416 | | | | | | | 5,100,000 | 5,100,000 | 3,459,501 | | | 3,459,501 | 67.83 |
| 421 | | | | | | | 57,964,000 | 46,964,000 | 36,452,583 | | | 36,452,583 | 77.62 |
| 422 | | | | | | | 15,447,000 | 15,447,000 | 12,570,288 | | | 12,570,288 | 81.38 |
| 423 | | | | | | | 161,620,000 | 147,450,001 | 160,246,095 | | | 160,246,095 | 108.68 |
| 424 | | | | | | | 26,001,000 | 26,001,000 | 19,471,460 | | | 19,471,460 | 74.89 |
| 425 | | | | | | | 6,300,000 | 6,300,000 | 2,318,872 | | | 2,318,872 | 36.81 |
| 426 | | | | | | | 25,727,000 | 25,727,000 | 17,214,068 | | | 17,214,068 | 66.91 |
| 451 | | | | | | | 500,000,000 | 398,000,000 | 392,152,041 | | | 392,152,041 | 98.53 |
| 462 | | | | | | | 85,000,000 | 55,000,000 | 47,286,978 | | | 47,286,978 | 85.98 |
| 463 | | | | | | | 24,000,000 | 24,000,000 | 17,011,468 | | | 17,011,468 | 70.88 |
| 465 | | | | | | | | | 2,589,501 | | | 2,589,501 | |
| 482 | | | | | | | 1,522,000 | 1,522,000 | 1,209,744 | | | 1,209,744 | 79.48 |
| 483 | | | | | | | 309,701,000 | 484,707,000 | 483,051,790 | | | 483,051,790 | 99.66 |
| 485 | | | | | | | 60,000 | 60,000 | 33,197 | | | 33,197 | 55.33 |
| 511 | | | | | | | 17,080,000 | 74,000 | | | | | |
| 512 | | | | | | | 230,000,000 | 230,000,000 | 193,963,705 | | | 193,963,705 | 84.33 |
| 515 | | | | | | | 3,120,000 | 3,120,000 | 2,413,392 | | | 2,413,392 | 77.35 |
| | | | | | | | 420: | 2,666,584,000 | 2,666,584,000 | 2,426,100,252 | | 2,426,100,252 | 90.98 |
| 01 | | | | | | | 1,350,000 | 2,180,001 | 2,179,814 | | | 2,179,814 | 99.99 |
| 06 | | | | | | | | | 46,329,473 | | | 46,329,473 | |
| 11 | | | | | | | | | 269,450 | | | 269,450 | 99.80 |
| 15 | | | | | | | 270,000 | 270,000 | 269,450 | | | 269,450 | 99.80 |
| | | | | | | | 420: | 2,668,204,000 | 2,669,034,001 | 2,474,878,990 | | 2,474,878,990 | 92.73 |
| | | | | | | | : | | | | | | |
| 01 | | | | | | | 2,666,584,000 | 2,666,584,000 | 2,426,100,252 | | | 2,426,100,252 | 90.98 |
| 06 | | | | | | | 1,350,000 | 2,180,001 | 2,179,814 | | | 2,179,814 | 99.99 |
| 11 | | | | | | | | | 46,329,473 | | | 46,329,473 | |
| 15 | | | | | | | 270,000 | 270,000 | 269,450 | | | 269,450 | 99.80 |
| | | | | | | | : | 2,668,204,000 | 2,669,034,001 | 2,474,878,990 | | 2,474,878,990 | 92.73 |
| 23.1 | | | | | | | | | | | | | |
| 420 | | | | | | | | | | | | | |
| 451 | | | | | | | 330,000,000 | 330,000,000 | 300,084,666 | | | 300,084,666 | 90.93 |
| | | | | | | | 420: | 330,000,000 | 330,000,000 | 300,084,666 | | 300,084,666 | 90.93 |
| 12 | | | | | | | 330,000,000 | 330,000,000 | 300,084,666 | | | 300,084,666 | 90.93 |
| | | | | | | | 420: | 330,000,000 | 330,000,000 | 300,084,666 | | 300,084,666 | 90.93 |
| | | | | | | | 23.1: | | | | | | |
| 12 | | | | | | | 330,000,000 | 330,000,000 | 300,084,666 | | | 300,084,666 | 90.93 |
| | | | | | | | 23.1: | 330,000,000 | 330,000,000 | 300,084,666 | | 300,084,666 | 90.93 |
| 23.2 | | | | | | | | | | | | | |
| 760 | | | | | | | | | | | | | |
| 413 | | | | | | | 1,000,000 | 1,000,000 | 996,391 | | | 996,391 | 99.64 |
| 414 | | | | | | | 900,000 | 900,000 | 585,902 | | | 585,902 | 65.10 |
| 415 | | | | | | | 16,000,000 | 16,000,000 | 14,906,886 | | | 14,906,886 | 93.17 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------|-----|---|---|---|---|-----|--------------|----------------------|----------------------|----------------------|----|----------------------|--------------|
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 24,899,000 | 24,899,000 | 23,471,310 | | 23,471,310 | 94.27 |
| | | | | | | 422 | | 13,380,000 | 13,380,000 | 7,424,231 | | 7,424,231 | 55.49 |
| | | | | | | 423 | | 70,050,000 | 70,050,000 | 51,238,777 | | 51,238,777 | 73.15 |
| | | | | | | 424 | | 1,000 | 1,000 | | | | |
| | | | | | | 425 | | 11,100,000 | 11,100,000 | 6,306,762 | | 6,306,762 | 56.82 |
| | | | | | | 426 | | 33,500,000 | 33,500,000 | 23,029,618 | | 23,029,618 | 68.75 |
| | | | | | | 451 | | 2,121,923,000 | 2,121,923,000 | 2,023,876,255 | | 2,023,876,255 | 95.38 |
| | | | | | | 462 | | 7,500,000 | 7,500,000 | 7,086,803 | | 7,086,803 | 94.49 |
| | | | | | | 482 | | 8,000,000 | 8,000,000 | 5,203,796 | | 5,203,796 | 65.05 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 485 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 2,000,000 | 2,000,000 | 321,410 | | 321,410 | 16.07 |
| | | | | | | 515 | | 1,000 | 1,000 | | | | |
| | | | | | | | 760: | | | | | | |
| | | | | | | 01 | | 2,310,257,000 | 2,310,257,000 | 2,164,448,142 | | 2,164,448,142 | 93.69 |
| | | | | | | | 760: | 2,310,257,000 | 2,310,257,000 | 2,164,448,142 | | 2,164,448,142 | 93.69 |
| | | | | | | | 23.2: | | | | | | |
| | | | | | | 01 | | 2,310,257,000 | 2,310,257,000 | 2,164,448,142 | | 2,164,448,142 | 93.69 |
| | | | | | | | 23.2: | 2,310,257,000 | 2,310,257,000 | 2,164,448,142 | | 2,164,448,142 | 93.69 |
| 23.3 | | | | | | | | | | | | | |
| | 420 | | | | | 413 | | 700,000 | 700,000 | 698,163 | | 698,163 | 99.74 |
| | | | | | | 414 | | 1,000,000 | 1,000,000 | 307,498 | | 307,498 | 30.75 |
| | | | | | | 415 | | 5,000,000 | 5,000,000 | 3,479,684 | | 3,479,684 | 69.59 |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 19,750,000 | 19,750,000 | 15,703,740 | | 15,703,740 | 79.51 |
| | | | | | | 422 | | 10,750,000 | 10,750,000 | 7,265,058 | | 7,265,058 | 67.58 |
| | | | | | | 423 | | 20,950,000 | 20,950,000 | 14,790,029 | | 14,790,029 | 70.60 |
| | | | | | | 424 | | 384,900,000 | 384,900,000 | 292,889,135 | | 292,889,135 | 76.09 |
| | | | | | | 425 | | 5,600,000 | 5,600,000 | 2,689,658 | | 2,689,658 | 48.03 |
| | | | | | | 426 | | 20,350,000 | 20,350,000 | 15,410,819 | | 15,410,819 | 75.73 |
| | | | | | | 451 | | 150,000,000 | 150,000,000 | 117,113,539 | | 117,113,539 | 78.08 |
| | | | | | | 462 | | 4,500,000 | 4,500,000 | 2,664,940 | | 2,664,940 | 59.22 |
| | | | | | | 482 | | 3,500,000 | 3,500,000 | 1,641,221 | | 1,641,221 | 46.89 |
| | | | | | | 483 | | 250,000 | 250,000 | | | | |
| | | | | | | 485 | | 15,000,000 | 15,000,000 | | | | |
| | | | | | | 511 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 3,000,000 | 3,000,000 | 449,505 | | 449,505 | 14.98 |
| | | | | | | 515 | | 6,000,000 | 6,000,000 | 1,090,000 | | 1,090,000 | 18.17 |
| | | | | | | | 420: | | | | | | |
| | | | | | | 01 | | 651,252,000 | 651,252,000 | 476,192,988 | | 476,192,988 | 73.12 |
| | | | | | | | 420: | 651,252,000 | 651,252,000 | 476,192,988 | | 476,192,988 | 73.12 |
| | | | | | | | 23.3: | | | | | | |
| | | | | | | 01 | | 651,252,000 | 651,252,000 | 476,192,988 | | 476,192,988 | 73.12 |
| | | | | | | | 23.3: | 651,252,000 | 651,252,000 | 476,192,988 | | 476,192,988 | 73.12 |
| 23.4 | | | | | | | | | | | | | |
| | 630 | | | | | 413 | | 138,000 | 138,000 | 137,305 | | 137,305 | 99.50 |
| | | | | | | 415 | | 849,000 | 849,000 | 785,781 | | 785,781 | 92.55 |
| | | | | | | 421 | | 3,159,000 | 7,905,067 | 8,129,348 | | 8,129,348 | 102.84 |
| | | | | | | 422 | | 1,684,000 | 4,141,469 | 3,876,111 | | 3,876,111 | 93.59 |
| | | | | | | 423 | | 3,833,000 | 7,544,854 | 5,956,576 | | 5,956,576 | 78.95 |
| | | | | | | 424 | | | 23,244,438 | 24,658,305 | | 24,658,305 | 106.08 |
| | | | | | | 425 | | 600,000 | 2,217,610 | 1,853,346 | | 1,853,346 | 83.57 |
| | | | | | | 426 | | 4,912,000 | 8,195,579 | 7,891,945 | | 7,891,945 | 96.30 |
| | | | | | | 482 | | 312,000 | 531,366 | 364,727 | | 364,727 | 68.64 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 511 | | | 1,207,180,019 | 1,204,710,813 | | 1,204,710,813 | 99.80 |
| | | | | | | 512 | | 72,000 | 89,097 | 87,080 | | 87,080 | 97.74 |
| | | | | | | 513 | | | 11,764,208 | 11,764,208 | | 11,764,208 | 100.00 |
| | | | | | | 515 | | 300,000 | 300,000 | 199,800 | | 199,800 | 66.60 |
| | | | | | | | 630: | | | | | | |
| | | | | | | 01 | | 15,860,000 | 15,860,000 | 14,074,648 | | 14,074,648 | 88.74 |
| | | | | | | 06 | | | 1,097,249 | | | | |
| | | | | | | 11 | | | 1,257,144,458 | 1,256,340,696 | | 1,256,340,696 | 99.94 |
| | | | | | | | 630: | 15,860,000 | 1,274,101,707 | 1,270,415,344 | | 1,270,415,344 | 99.71 |
| | | | | | | | 23.4: | | | | | | |
| | | | | | | 01 | | 15,860,000 | 15,860,000 | 14,074,648 | | 14,074,648 | 88.74 |
| | | | | | | 06 | | | 1,097,249 | | | | |
| | | | | | | 11 | | | 1,257,144,458 | 1,256,340,696 | | 1,256,340,696 | 99.94 |
| | | | | | | | 23.4: | 15,860,000 | 1,274,101,707 | 1,270,415,344 | | 1,270,415,344 | 99.71 |
| 23.5 | | | | | | | | | | | | | |
| | 630 | | | | | 424 | | 207,623,000 | 207,623,000 | 140,765,957 | | 140,765,957 | 67.80 |
| | | | | | | 462 | | 24,710,000 | 24,710,000 | 24,692,550 | | 24,692,550 | 99.93 |
| | | | | | | 463 | | 4,163,000 | 4,163,000 | 1,510,400 | | 1,510,400 | 36.28 |
| | | | | | | 465 | | 180,000 | 180,000 | 180,000 | | 180,000 | 100.00 |
| | | | | | | 481 | | 2,847,000 | 2,847,000 | 2,770,401 | | 2,770,401 | 97.31 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 511 | | 2,549,864,000 | 2,549,864,000 | 2,095,904,570 | | 2,095,904,570 | 82.20 |
| | | | | | | | 630: | | | | | | |
| | | | | | | 01 | | 2,789,388,000 | 2,789,388,000 | 2,265,823,878 | | 2,265,823,878 | 81.23 |
| | | | | | | | 630: | 2,789,388,000 | 2,789,388,000 | 2,265,823,878 | | 2,265,823,878 | 81.23 |
| | | | | | | | 23.5: | | | | | | |
| | | | | | | 01 | | 2,789,388,000 | 2,789,388,000 | 2,265,823,878 | | 2,265,823,878 | 81.23 |
| | | | | | | | 23.5: | 2,789,388,000 | 2,789,388,000 | 2,265,823,878 | | 2,265,823,878 | 81.23 |
| 23.6 | | | | | | | | | | | | | |
| | 420 | | | | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------|---|---|---|---|---|------------|--------------|--------------------|--------------------|--------------------|----|--------------------|--------------|
| | | | | | | 413 | | 106,000 | 106,000 | 103,194 | | 103,194 | 97.35 |
| | | | | | | 414 | | 70,000 | 70,000 | 60,800 | | 60,800 | 86.86 |
| | | | | | | 415 | | 1,200,000 | 1,200,000 | 1,036,329 | | 1,036,329 | 86.36 |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 2,600,000 | 2,600,000 | 2,010,956 | | 2,010,956 | 77.34 |
| | | | | | | 422 | | 2,795,000 | 2,795,000 | 2,406,638 | | 2,406,638 | 86.11 |
| | | | | | | 423 | | 14,661,000 | 14,661,000 | 11,483,377 | | 11,483,377 | 78.33 |
| | | | | | | 424 | | 170,724,000 | 170,724,000 | 144,591,973 | | 144,591,973 | 84.69 |
| | | | | | | 425 | | 1,000,000 | 1,000,000 | 879,524 | | 879,524 | 87.95 |
| | | | | | | 426 | | 9,331,000 | 9,331,000 | 7,795,505 | | 7,795,505 | 83.54 |
| | | | | | | 451 | | 15,818,000 | 15,818,000 | 13,583,800 | | 13,583,800 | 85.88 |
| | | | | | | 462 | | 765,000 | 765,000 | 580,801 | | 580,801 | 75.92 |
| | | | | | | 482 | | 860,000 | 860,000 | 576,648 | | 576,648 | 67.05 |
| | | | | | | 483 | | 200,000 | 200,000 | | | | |
| | | | | | | 485 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 1,000 | 1,000 | | | | |
| | | | | | | 515 | | 1,000 | 1,000 | | | | |
| | | | | | | | 420: | | | | | | |
| | | | | | | 01 | | 220,134,000 | 220,134,000 | 185,109,545 | | 185,109,545 | 84.09 |
| | | | | | | | 420: | 220,134,000 | 220,134,000 | 185,109,545 | | 185,109,545 | 84.09 |
| | | | | | | | 23.6: | | | | | | |
| | | | | | | 01 | | 220,134,000 | 220,134,000 | 185,109,545 | | 185,109,545 | 84.09 |
| | | | | | | | 23.6: | 220,134,000 | 220,134,000 | 185,109,545 | | 185,109,545 | 84.09 |
| 23.7 | | | | | | | | | | | | | |
| | | | | | | 420 | | | | | | | |
| | | | | | | 451 | | 510,000,000 | 510,000,000 | 483,520,040 | | 483,520,040 | 94.81 |
| | | | | | | | 420: | | | | | | |
| | | | | | | 01 | | 510,000,000 | 510,000,000 | 483,520,040 | | 483,520,040 | 94.81 |
| | | | | | | | 420: | 510,000,000 | 510,000,000 | 483,520,040 | | 483,520,040 | 94.81 |
| | | | | | | | 23.7: | | | | | | |
| | | | | | | 01 | | 510,000,000 | 510,000,000 | 483,520,040 | | 483,520,040 | 94.81 |
| | | | | | | | 23.7: | 510,000,000 | 510,000,000 | 483,520,040 | | 483,520,040 | 94.81 |
| 23.8 | | | | | | | | | | | | | |
| | | | | | | 420 | | | | | | | |
| | | | | | | 424 | | 1,000 | 1,000 | | | | |
| | | | | | | 451 | | 110,867,000 | 110,867,000 | 91,195,662 | | 91,195,662 | 82.26 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 485 | | 1,000 | 1,000 | | | | |
| | | | | | | | 420: | | | | | | |
| | | | | | | 01 | | 110,870,000 | 110,870,000 | 91,195,662 | | 91,195,662 | 82.25 |
| | | | | | | | 420: | 110,870,000 | 110,870,000 | 91,195,662 | | 91,195,662 | 82.25 |
| | | | | | | | 23.8: | | | | | | |
| | | | | | | 01 | | 110,870,000 | 110,870,000 | 91,195,662 | | 91,195,662 | 82.25 |
| | | | | | | | 23.8: | 110,870,000 | 110,870,000 | 91,195,662 | | 91,195,662 | 82.25 |
| 23.9 | | | | | | | | | | | | | |
| | | | | | | 420 | | | | | | | |
| | | | | | | 413 | | 50,000 | 50,000 | 49,980 | | 49,980 | 99.96 |
| | | | | | | 414 | | 197,000 | 197,000 | 187,705 | | 187,705 | 95.28 |
| | | | | | | 421 | | 9,147,000 | 9,147,000 | 8,373,984 | | 8,373,984 | 91.55 |
| | | | | | | 422 | | 350,000 | 350,000 | 251,968 | | 251,968 | 71.99 |
| | | | | | | 423 | | 4,066,000 | 6,774,700 | 3,843,130 | | 3,843,130 | 56.73 |
| | | | | | | 424 | | 907,000 | 907,000 | 617,620 | | 617,620 | 68.09 |
| | | | | | | 425 | | 4,215,000 | 4,215,000 | 1,651,994 | | 1,651,994 | 39.19 |
| | | | | | | 426 | | 2,025,000 | 2,025,000 | 1,413,957 | | 1,413,957 | 69.83 |
| | | | | | | 482 | | 100,000 | 100,000 | 14,204 | | 14,204 | 14.20 |
| | | | | | | 511 | | 40,253,000 | 43,880,000 | 311,400 | | 311,400 | 0.71 |
| | | | | | | 512 | | 48,926,000 | 48,926,000 | 2,386,732 | | 2,386,732 | 4.88 |
| | | | | | | | 420: | | | | | | |
| | | | | | | 01 | | 110,236,000 | 110,236,000 | 17,472,117 | | 17,472,117 | 15.85 |
| | | | | | | 15 | | 6,335,700 | 6,335,700 | 1,630,558 | | 1,630,558 | 25.74 |
| | | | | | | | 420: | 110,236,000 | 116,571,700 | 19,102,676 | | 19,102,676 | 16.39 |
| | | | | | | | 23.9: | | | | | | |
| | | | | | | 01 | | 110,236,000 | 110,236,000 | 17,472,117 | | 17,472,117 | 15.85 |
| | | | | | | 15 | | 6,335,700 | 6,335,700 | 1,630,558 | | 1,630,558 | 25.74 |
| | | | | | | | 23.9: | 110,236,000 | 116,571,700 | 19,102,676 | | 19,102,676 | 16.39 |
| 23.10 | | | | | | | | | | | | | |
| | | | | | | 420 | | | | | | | |
| | | | | | | 414 | | 121,000 | 321,000 | 188,243 | | 188,243 | 58.64 |
| | | | | | | 415 | | 2,800,000 | 2,800,000 | 2,542,949 | | 2,542,949 | 90.82 |
| | | | | | | 421 | | 108,148,000 | 108,148,000 | 68,879,039 | | 68,879,039 | 63.69 |
| | | | | | | 422 | | 6,697,000 | 6,697,000 | 1,296,764 | | 1,296,764 | 19.36 |
| | | | | | | 423 | | 194,019,000 | 194,019,000 | 74,350,417 | | 74,350,417 | 38.32 |
| | | | | | | 425 | | 41,640,000 | 41,640,000 | 1,005,368 | | 1,005,368 | 2.41 |
| | | | | | | 426 | | 32,380,000 | 32,180,000 | 22,815,594 | | 22,815,594 | 70.90 |
| | | | | | | 451 | | 32,477,033,000 | 31,262,603,722 | 26,216,904,424 | | 26,216,904,424 | 83.86 |
| | | | | | | 482 | | 220,000 | 220,000 | 162,918 | | 162,918 | 74.05 |
| | | | | | | 483 | | 5,003,000 | 5,003,000 | 5,002,529 | | 5,002,529 | 99.99 |
| | | | | | | 512 | | 46,352,000 | 46,352,000 | 425,261 | | 425,261 | 0.92 |
| | | | | | | 515 | | 24,219,000 | 24,219,000 | 859,107 | | 859,107 | 3.55 |
| | | | | | | | 420: | | | | | | |
| | | | | | | 01 | | 32,933,289,000 | 31,706,489,000 | 26,376,732,272 | | 26,376,732,272 | 83.19 |

.11+12

.11/10

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------|------|---------|---|---|---|-----|-----------------|-----------------------|-----------------------|-----------------------|----|-----------------------|--------------|
| | | | | | | 05 | | 5,262,000 | 17,632,722 | 17,621,777 | | 17,621,777 | 99.94 |
| | | | | | | 15 | | 81,000 | 81,000 | 78,563 | | 78,563 | 96.99 |
| | | | | | | | 420: | 32,938,632,000 | 31,724,202,722 | 26,394,432,612 | | 26,394,432,612 | 83.20 |
| | | | | | | | 23.10: | | | | | | |
| | | | | | | 01 | | 32,933,289,000 | 31,706,489,000 | 26,376,732,272 | | 26,376,732,272 | 83.19 |
| | | | | | | 05 | | 5,262,000 | 17,632,722 | 17,621,777 | | 17,621,777 | 99.94 |
| | | | | | | 15 | | 81,000 | 81,000 | 78,563 | | 78,563 | 96.99 |
| | | | | | | | 23.10: | 32,938,632,000 | 31,724,202,722 | 26,394,432,612 | | 26,394,432,612 | 83.20 |
| 23.11 | | | | | | | | | | | | | |
| | 420 | | | | | | | | | | | | |
| | | | | | | 413 | | 150,000 | 150,000 | 149,074 | | 149,074 | 99.38 |
| | | | | | | 414 | | 100,000 | 100,000 | | | | |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 3,500,000 | 3,500,000 | 2,851,637 | | 2,851,637 | 81.48 |
| | | | | | | 422 | | 2,000,000 | 2,000,000 | 1,634,703 | | 1,634,703 | 81.74 |
| | | | | | | 423 | | 19,000,000 | 19,000,000 | 12,995,184 | | 12,995,184 | 68.40 |
| | | | | | | 425 | | 2,100,000 | 2,100,000 | 606,122 | | 606,122 | 28.86 |
| | | | | | | 426 | | 3,000,000 | 3,000,000 | 898,862 | | 898,862 | 29.96 |
| | | | | | | 451 | | 1,500,000,000 | 1,500,000,000 | 802,922,852 | | 802,922,852 | 53.53 |
| | | | | | | | | | | | | | |
| | | | | | | 463 | | 239,410,000 | 239,410,000 | 141,954,475 | | 141,954,475 | 59.29 |
| | | | | | | 482 | | 300,000 | 300,000 | 128,466 | | 128,466 | 42.82 |
| | | | | | | 483 | | 10,000,000 | 10,000,000 | | | | |
| | | | | | | 511 | | 250,000,000 | 250,000,000 | | | | |
| | | | | | | 512 | | 500,000 | 500,000 | 248,464 | | 248,464 | 49.69 |
| | | | | | | 515 | | 300,000 | 300,000 | | | | |
| | | | | | | | : | 2,030,361,000 | 2,030,361,000 | 964,389,838 | | 964,389,838 | 47.50 |
| | 2601 | | | | | | | | | | | | |
| | | 2601-10 | | | | | | | | | | | |
| | | 09 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 451 | | 14,352,000 | 14,352,000 | 11,959,997 | | 11,959,997 | 83.33 |
| | | | | | | | 09: | 14,352,000 | 14,352,000 | 11,959,997 | | 11,959,997 | 83.33 |
| | | | | | | | 2601-10: | 14,352,000 | 14,352,000 | 11,959,997 | | 11,959,997 | 83.33 |
| | | | | | | | 2601: | 14,352,000 | 14,352,000 | 11,959,997 | | 11,959,997 | 83.33 |
| | | | | | | | 420: | | | | | | |
| | | | | | | 01 | | 2,044,713,000 | 2,044,713,000 | 976,349,835 | | 976,349,835 | 47.75 |
| | | | | | | | 420: | 2,044,713,000 | 2,044,713,000 | 976,349,835 | | 976,349,835 | 47.75 |
| | | | | | | | 23.11: | | | | | | |
| | | | | | | 01 | | 2,044,713,000 | 2,044,713,000 | 976,349,835 | | 976,349,835 | 47.75 |
| | | | | | | | 23.11: | 2,044,713,000 | 2,044,713,000 | 976,349,835 | | 976,349,835 | 47.75 |
| | | | | | | | 23: | | | | | | |
| | | | | | | 01 | | 44,362,583,000 | 43,135,783,000 | 35,477,019,380 | | 35,477,019,380 | 82.24 |
| | | | | | | 05 | | 5,262,000 | 17,632,722 | 17,621,777 | | 17,621,777 | 99.94 |
| | | | | | | 06 | | 1,350,000 | 3,277,249 | 2,179,814 | | 2,179,814 | 66.51 |
| | | | | | | 11 | | | 1,257,144,458 | 1,302,670,169 | | 1,302,670,169 | 103.62 |
| | | | | | | 12 | | 330,000,000 | 330,000,000 | 300,084,666 | | 300,084,666 | 90.93 |
| | | | | | | 15 | | 351,000 | 6,686,700 | 1,978,571 | | 1,978,571 | 29.59 |
| | | | | | | | 23: | 44,699,546,000 | 44,750,524,129 | 37,101,554,378 | | 37,101,554,378 | 82.91 |
| 24 | | | | | | | | | | | | | |
| | 140 | | | | | | | | | | | | |
| | | | | | | 411 | | 60,870,000 | 60,870,000 | 45,272,570 | | 45,272,570 | 74.38 |
| | | | | | | 412 | | 10,896,000 | 10,896,000 | 8,103,791 | | 8,103,791 | 74.37 |
| | | | | | | 413 | | 200,000 | 200,000 | | | | |
| | | | | | | 414 | | 439,000 | 439,000 | | | | |
| | | | | | | 415 | | 2,285,000 | 2,285,000 | 1,459,411 | | 1,459,411 | 63.87 |
| | | | | | | 416 | | 586,000 | 586,000 | 390,264 | | 390,264 | 66.60 |
| | | | | | | 421 | | 8,666,000 | 8,666,000 | 6,655,022 | | 6,655,022 | 76.79 |
| | | | | | | 422 | | 7,087,000 | 9,807,738 | 6,026,946 | | 6,026,946 | 61.45 |
| | | | | | | 423 | | 66,633,000 | 66,633,000 | 44,526,352 | | 44,526,352 | 66.82 |
| | | | | | | 424 | | 13,666,983,000 | 13,861,400,561 | 12,535,785,887 | | 12,535,785,887 | 90.44 |
| | | | | | | 425 | | 500,000 | 500,000 | 278,720 | | 278,720 | 55.74 |
| | | | | | | 426 | | 1,500,000 | 1,800,000 | 1,334,672 | | 1,334,672 | 74.15 |
| | | | | | | 451 | | 524,000,000 | 524,000,000 | 508,000,000 | | 508,000,000 | 96.95 |
| | | | | | | | | | | | | | |
| | | | | | | 472 | | 207,749,000 | 207,749,000 | 200,366,349 | | 200,366,349 | 96.45 |
| | | | | | | 481 | | 9,000,000 | 9,000,000 | 7,060,000 | | 7,060,000 | 78.44 |
| | | | | | | | 9,000,000 | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 482 | | 100,000 | 100,000 | 19,303 | | 19,303 | 19.30 |
| | | | | | | 483 | | 1,000 | 1,000 | 86 | | 86 | 8.59 |
| | | | | | | 511 | | 400,000 | 400,000 | | | | |
| | | | | | | 512 | | 500,000 | 500,000 | 42,470 | | 42,470 | 8.49 |
| | | | | | | 515 | | 350,000 | 350,000 | 118,932 | | 118,932 | 33.98 |
| | | | | | | | : | 14,568,745,000 | 14,766,183,299 | 13,365,440,776 | | 13,365,440,776 | 90.51 |
| | 2601 | | | | | | | | | | | | |
| | | 2601-12 | | | | | | | | | | | |
| | | 05 | | | | | | | | | | | |
| | | | | | | 424 | | 992,674,000 | 992,674,000 | 939,450,946 | | 939,450,946 | 94.64 |
| | | | | | | | 05: | 992,674,000 | 992,674,000 | 939,450,946 | | 939,450,946 | 94.64 |
| | | | | | | | 2601-12: | 992,674,000 | 992,674,000 | 939,450,946 | | 939,450,946 | 94.64 |
| | | | | | | | 2601: | 992,674,000 | 992,674,000 | 939,450,946 | | 939,450,946 | 94.64 |
| | | | | | | | 140: | | | | | | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|-----|---|---|---|---|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| 01 | | | | | | | | | 12,657,385,000 | 12,685,585,000 | 12,470,328,197 | | 12,470,328,197 | 98.30 |
| 06 | | | | | | | | | 393,811,000 | 563,049,299 | 497,554,323 | | 497,554,323 | 88.37 |
| 11 | | | | | | | | | 2,484,086,000 | 2,484,086,000 | 1,311,542,800 | | 1,311,542,800 | 52.80 |
| 15 | | | | | | | | | 26,137,000 | 26,137,000 | 25,466,401 | | 25,466,401 | 97.43 |
| | | | | | | | | | 140: | 15,561,419,000 | 15,758,857,299 | 14,304,891,721 | 14,304,891,721 | 90.77 |
| 980 | | | | | | | | | | | | | | |
| 2001 | | | | | | | | | | | | | | |
| 2001-01 | | | | | | | | | | | | | | |
| 411 | | | | () | | | | | 423,304,000 | 417,804,000 | 375,584,565 | | 375,584,565 | 89.89 |
| 412 | | | | | | | | | 75,772,000 | 75,772,000 | 66,946,497 | | 66,946,497 | 88.35 |
| 413 | | | | | | | | | 1,600,000 | 1,600,000 | | | | |
| 414 | | | | | | | | | 10,900,000 | 10,900,000 | 1,654,026 | | 1,654,026 | 15.17 |
| 415 | | | | | | | | | 15,000,000 | 15,000,000 | 10,186,305 | | 10,186,305 | 67.91 |
| 416 | | | | | | | | | 23,000,000 | 23,000,000 | 18,861,318 | | 18,861,318 | 82.01 |
| 421 | | | | | | | | | 21,176,000 | 21,176,000 | 19,132,780 | | 19,132,780 | 90.35 |
| 422 | | | | | | | | | 9,849,000 | 9,974,750 | 8,395,376 | | 8,395,376 | 84.17 |
| 423 | | | | | | | | | 31,889,000 | 45,424,316 | 43,361,971 | | 43,361,971 | 95.46 |
| 424 | | | | | | | | | 51,567,000 | 50,450,942 | 30,983,394 | | 30,983,394 | 61.41 |
| 425 | | | | | | | | | 4,186,000 | 4,186,000 | 1,841,849 | | 1,841,849 | 44.00 |
| 426 | | | | | | | | | 14,419,000 | 14,419,000 | 14,070,444 | | 14,070,444 | 97.58 |
| 465 | | | | | | | | | 7,661,000 | 7,661,000 | 4,161,000 | | 4,161,000 | 54.31 |
| 481 | | | | | | | | | 6,514,000 | 6,514,000 | 3,497,025 | | 3,497,025 | 53.68 |
| 482 | | | | | | | | | 2,730,000 | 2,730,000 | 229,169 | | 229,169 | 8.39 |
| 483 | | | | | | | | | 16,062,000 | 16,062,000 | 10,681,706 | | 10,681,706 | 66.50 |
| 512 | | | | | | | | | 3,408,000 | 3,408,000 | | | | |
| : | | | | | | | | | 719,037,000 | 726,082,008 | 609,587,425 | | 609,587,425 | 83.96 |
| 01 | | | | | | | | | | | | | | |
| 424 | | | | | | | | | 200,000 | 200,000 | | | | |
| | | | | | | | | | 01: | 200,000 | 200,000 | | | |
| 03 | | | | | | | | | | | | | | |
| | | | | | | | | | 7510-YF | | | | | |
| 421 | | | | | | | | | 2,697,000 | 2,697,000 | 608,091 | | 608,091 | 22.55 |
| 422 | | | | | | | | | 3,293,000 | 3,293,000 | 3,110,031 | | 3,110,031 | 94.44 |
| 423 | | | | | | | | | 88,339,000 | 88,339,000 | 71,177,219 | | 71,177,219 | 80.57 |
| 424 | | | | | | | | | 21,899,000 | 21,899,000 | 16,983,459 | | 16,983,459 | 77.55 |
| 425 | | | | | | | | | | | 33,347 | | 33,347 | |
| 426 | | | | | | | | | 1,551,000 | 1,551,000 | 675,395 | | 675,395 | 43.55 |
| 511 | | | | | | | | | 219,461,000 | 219,461,000 | 30,303,412 | | 30,303,412 | 13.81 |
| 512 | | | | | | | | | 150,880,000 | 150,880,000 | 16,674,615 | | 16,674,615 | 11.05 |
| | | | | | | | | | 03: | 488,120,000 | 488,120,000 | 139,565,569 | 139,565,569 | 28.59 |
| 04 | | | | | | | | | | | | | | |
| 423 | | | | | | | | | 5,856,000 | 5,856,000 | 812,410 | | 812,410 | 13.87 |
| 512 | | | | | | | | | 100,000 | 100,000 | | | | |
| | | | | | | | | | 04: | 5,956,000 | 5,956,000 | 812,410 | 812,410 | 13.64 |
| | | | | | | | | | 2001-01: | 1,213,313,000 | 1,220,358,008 | 749,965,405 | 749,965,405 | 61.45 |
| 2001-02 | | | | | | | | | | | | | | |
| 422 | | | | | | | | | 2,000,000 | 2,000,000 | 781,930 | | 781,930 | 39.10 |
| 423 | | | | | | | | | 137,000,000 | 152,600,000 | 132,782,649 | | 132,782,649 | 87.01 |
| | | | | | | | | | 59,000,000 | | | | | |
| | | | | | | | | | 2001-02: | 139,000,000 | 154,600,000 | 133,564,579 | 133,564,579 | 86.39 |
| | | | | | | | | | 2001: | 1,352,313,000 | 1,374,958,008 | 883,529,984 | 883,529,984 | 64.26 |
| 980: | | | | | | | | | | | | | | |
| 01 | | | | | | | | | 831,723,000 | 847,323,000 | 713,709,022 | | 713,709,022 | 84.23 |
| 06 | | | | | | | | | 614,000 | 7,659,008 | 5,881,507 | | 5,881,507 | 76.79 |
| 11 | | | | | | | | | 512,638,000 | 512,638,000 | 157,620,288 | | 157,620,288 | 30.75 |
| 15 | | | | | | | | | 7,338,000 | 7,338,000 | 6,319,168 | | 6,319,168 | 86.12 |
| | | | | | | | | | 980: | 1,352,313,000 | 1,374,958,008 | 883,529,984 | 883,529,984 | 64.26 |
| : | | | | | | | | | | | | | | |
| 01 | | | | | | | | | 13,489,108,000 | 13,532,908,000 | 13,184,037,219 | | 13,184,037,219 | 97.42 |
| 06 | | | | | | | | | 394,425,000 | 570,708,307 | 503,435,830 | | 503,435,830 | 88.21 |
| 11 | | | | | | | | | 2,996,724,000 | 2,996,724,000 | 1,469,163,088 | | 1,469,163,088 | 49.03 |
| 15 | | | | | | | | | 33,475,000 | 33,475,000 | 31,785,568 | | 31,785,568 | 94.95 |
| | | | | | | | | | : | 16,913,732,000 | 17,133,815,307 | 15,188,421,705 | 15,188,421,705 | 88.65 |
| 24.1 | | | | | | | | | | | | | | |
| 910 | | | | | | | | | | | | | | |
| 2002 | | | | | | | | | | | | | | |
| 2002-01 | | | | | | | | | | | | | | |
| 463 | | | | | | | | | 2,221,747,000 | 2,221,747,000 | 2,152,910,002 | | 2,152,910,002 | 96.90 |
| | | | | | | | | | 2002-01: | 2,221,747,000 | 2,221,747,000 | 2,152,910,002 | 2,152,910,002 | 96.90 |
| 2002-02 | | | | | | | | | | | | | | |
| 424 | | | | | | | | | 400,000 | 400,000 | | | | |
| | | | | | | | | | 2002-02: | 400,000 | 400,000 | | | |
| | | | | | | | | | 2002: | 2,222,147,000 | 2,222,147,000 | 2,152,910,002 | 2,152,910,002 | 96.88 |
| 2003 | | | | | | | | | | | | | | |
| 2003-01 | | | | | | | | | | | | | | |
| 411 | | | | | | | | | 36,997,243,000 | 36,559,643,000 | 36,117,504,643 | 4,473,805,000 | 40,591,309,643 | 98.79 |
| 412 | | | | | | | | | 6,565,998,000 | 6,565,998,000 | 6,489,156,021 | 808,677,000 | 7,297,833,021 | 98.83 |
| 413 | | | | | | | | | 5,922,000 | 5,922,000 | | 636,401,000 | 636,401,000 | |
| 414 | | | | | | | | | 262,176,000 | 262,176,000 | 247,977,482 | 694,890,000 | 942,867,482 | 94.58 |
| 415 | | | | | | | | | 2,995,000 | 2,995,000 | | 880,833,000 | 880,833,000 | |
| 416 | | | | | | | | | 385,020,000 | 385,020,000 | 371,576,572 | 395,846,000 | 767,422,572 | 96.51 |
| 417 | | | | | | | | | | | | 32,000 | 32,000 | |
| 421 | | | | | | | | | 35,092,000 | 35,092,000 | | 4,914,566,000 | 4,914,566,000 | |
| 422 | | | | | | | | | 42,104,000 | 42,104,000 | | 1,276,274,000 | 1,276,274,000 | |
| 423 | | | | | | | | | 766,383,000 | 766,383,000 | | 3,766,780,000 | 3,766,780,000 | |
| 424 | | | | | | | | | 32,978,000 | 32,978,000 | 600,000 | 340,444,000 | 341,044,000 | 1.82 |
| 425 | | | | | | | | | 48,611,000 | 48,611,000 | | 1,024,247,000 | 1,024,247,000 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
|---------|---|---|---|---|---|---------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | | | 426 | | 135,561,000 | 135,561,000 | | 1,488,986,000 | 1,488,986,000 | | |
| | | | | | | 431 | | 2,670,000 | 2,670,000 | | | | | |
| | | | | | | 441 | | | | | 1,594,000 | 1,594,000 | | |
| | | | | | | 442 | | | | | 65,000 | 65,000 | | |
| | | | | | | 443 | | | | | 9,000 | 9,000 | | |
| | | | | | | 444 | | | | | 3,160,000 | 3,160,000 | | |
| | | | | | | 451 | | | | | 219,000 | 219,000 | | |
| | | | | | | 462 | | | | | 66,000 | 66,000 | | |
| | | | | | | 463 | | 15,940,036,000 | 15,940,036,000 | 15,748,300,797 | 18,247,000 | 15,766,547,797 | 98.80 | |
| | | | | | | 465 | | | | | 2,303,000 | 2,303,000 | | |
| | | | | | | 471 | (| | | | 548,000 | 548,000 | | |
| | | | | | | 472 |) | | | | | | | |
| | | | | | | 481 | | 821,000 | 821,000 | | 245,362,000 | 245,362,000 | | |
| | | | | | | 482 | | 189,000 | 189,000 | | 2,143,000 | 2,143,000 | | |
| | | | | | | 482 | | 3,686,000 | 3,686,000 | | 27,513,000 | 27,513,000 | | |
| | | | | | | 483 | | 67,476,000 | 67,476,000 | 20,890,815 | 86,203,000 | 107,093,815 | 30.96 | |
| | | | | | | 484 | | | | | 188,000 | 188,000 | | |
| | | | | | | 485 | | | | | 1,230,000 | 1,230,000 | | |
| | | | | | | | | 61,294,961,000 | 60,857,361,000 | 58,996,006,330 | 21,090,631,000 | 80,086,637,330 | 96.94 | |
| 910 | | | | | | 426 | | 731,000,000 | 731,000,000 | 595,834,086 | | 595,834,086 | 81.51 | |
| | | | | | | | | 731,000,000 | 731,000,000 | 595,834,086 | | 595,834,086 | 81.51 | |
| | | | | | | | | 2003-01: | 62,025,961,000 | 61,588,361,000 | 59,591,840,416 | 21,090,631,000 | 80,682,471,416 | 96.76 |
| 2003-02 | | | | | | 422 | | | | | 4,493,000 | 4,493,000 | | |
| | | | | | | 424 | | 150,000,000 | 150,000,000 | 114,212,308 | | 114,212,308 | 76.14 | |
| | | | | | | | | 150,000,000 | 150,000,000 | 114,212,308 | 4,493,000 | 118,705,308 | 76.14 | |
| 2003-03 | | | | | | 424 | | 3,520,000 | 3,520,000 | 2,541,119 | 135,000 | 2,676,119 | 72.19 | |
| | | | | | | | | 3,520,000 | 3,520,000 | 2,541,119 | 135,000 | 2,676,119 | 72.19 | |
| 2003-04 | | | | | | 422 | | 1,742,000 | 1,742,000 | | | | | |
| | | | | | | 423 | | 17,418,000 | 17,418,000 | | | | | |
| | | | | | | 424 | | 1,511,000 | 1,511,000 | 1,511,000 | | 1,511,000 | 100.00 | |
| | | | | | | 426 | | 2,613,000 | 2,613,000 | | | | | |
| | | | | | | | | 23,284,000 | 23,284,000 | 1,511,000 | | 1,511,000 | 6.49 | |
| 2003-05 | | | | | | 421 | | 740,000 | 740,000 | | | | | |
| | | | | | | 422 | | 844,000 | 844,000 | | | | | |
| | | | | | | 423 | | 56,582,000 | 56,582,000 | 11,849,133 | | 11,849,133 | 20.94 | |
| | | | | | | 426 | | 493,000 | 493,000 | | | | | |
| | | | | | | 511 | | 1,275,338,000 | 1,275,338,000 | 295,969,402 | 692,060,000 | 988,029,402 | 23.21 | |
| | | | | | | 512 | | 300,652,000 | 300,652,000 | 5,029,873 | 423,541,000 | 428,570,873 | 1.67 | |
| | | | | | | 513 | | | | | 3,636,000 | 3,636,000 | | |
| | | | | | | 514 | | | | | 34,000 | 34,000 | | |
| | | | | | | 515 | | | | | 14,554,000 | 14,554,000 | | |
| | | | | | | 521 | | | | | 333,000 | 333,000 | | |
| | | | | | | 522 | | | | | 1,748,000 | 1,748,000 | | |
| | | | | | | 523 | | | | | 17,401,000 | 17,401,000 | | |
| | | | | | | 541 | | | | | 621,000 | 621,000 | | |
| | | | | | | | | 1,634,649,000 | 1,634,649,000 | 312,848,407 | 1,153,928,000 | 1,466,776,407 | 19.14 | |
| | | | | | | | | 63,837,414,000 | 63,399,814,000 | 60,022,953,250 | 22,249,187,000 | 82,272,140,250 | 94.67 | |
| 2501 | | | | | | 2501-08 | | | | | | | | |
| | | | | | | 06 | | | | | | | | |
| | | | | | | 551 | | 491,300 | 491,300 | | | | | |
| | | | | | | | | 491,300 | 491,300 | | | | | |
| | | | | | | 28 | | | | | | | | |
| | | | | | | 551 | | 5,114,000 | 5,114,000 | 4,673,882 | | 4,673,882 | 91.39 | |
| | | | | | | | | 5,114,000 | 5,114,000 | 4,673,882 | | 4,673,882 | 91.39 | |
| | | | | | | 45 | | | | | | | | |
| | | | | | | 551 | | 343,700 | 343,700 | | | | | |
| | | | | | | | | 343,700 | 343,700 | | | | | |
| | | | | | | | | 5,949,000 | 5,949,000 | 4,673,882 | | 4,673,882 | 78.57 | |
| 2501-09 | | | | | | 07 | | | | | | | | |
| | | | | | | 551 | | 601,000 | 601,000 | | | | | |
| | | | | | | | | 601,000 | 601,000 | | | | | |
| | | | | | | | | 601,000 | 601,000 | | | | | |
| | | | | | | | | 6,550,000 | 6,550,000 | 4,673,882 | | 4,673,882 | 71.36 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|-----|---|---|---|---|---|-----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| 2601 | | | | | | | | | | | | | |
| 2601-09 | | | | | | | | | | | | | |
| 2009 | | | | | | | | | | | | | |
| 02 | 511 | | | | | | 15,748,000 | 15,748,000 | | | | | |
| | | | | | | | 02: | 15,748,000 | 15,748,000 | | | | |
| | | | | | | | 2601-09: | 15,748,000 | 15,748,000 | | | | |
| 2601-12 | | | | | | | | | | | | | |
| 2012 | | | | | | | | | | | | | |
| 05 | 462 | | | | | | 44,252,000 | 44,252,000 | 42,686,535 | | 42,686,535 | 96.46 | |
| | | | | | | | 05: | 44,252,000 | 44,252,000 | 42,686,535 | | 42,686,535 | 96.46 |
| | | | | | | | 2601-12: | 44,252,000 | 44,252,000 | 42,686,535 | | 42,686,535 | 96.46 |
| | | | | | | | 2601: | 60,000,000 | 60,000,000 | 42,686,535 | | 42,686,535 | 71.14 |
| | | | | | | | 910: | | | | | | |
| | 01 | | | | | | 63,412,247,000 | 62,974,647,000 | 61,947,109,617 | | 61,947,109,617 | 98.37 | |
| | 04 | | | | | | 1,176,489,000 | 1,176,489,000 | | 122,249,000 | 122,249,000 | | |
| | 05 | | | | | | | | | 18,694,000 | 18,694,000 | | |
| | 06 | | | | | | | | | 14,172,000 | 14,172,000 | | |
| | 07 | | | | | | 12,000 | 12,000 | | 16,866,439,000 | 16,866,439,000 | | |
| | 08 | | | | | | | | | 117,970,000 | 117,970,000 | | |
| | 11 | | | | | | 1,537,363,000 | 1,537,363,000 | 276,114,052 | | 276,114,052 | 17.96 | |
| | 15 | | | | | | | | | 5,109,663,000 | 5,109,663,000 | | |
| | | | | | | | 910: | 66,126,111,000 | 65,688,511,000 | 62,223,223,669 | 22,249,187,000 | 84,472,410,669 | 94.72 |
| 960 | | | | | | | | | | | | | |
| 2007 | | | | | | | | | | | | | |
| 2007-01 | | | | | | | | | | | | | |
| | 421 | | | | | | () | 542,000 | 542,000 | | | | |
| | 422 | | | | | | | 49,900,000 | 49,900,000 | 49,899,999 | | 49,899,999 | 100.00 |
| | 426 | | | | | | | 361,000 | 361,000 | | | | |
| | | | | | | | 2007-01: | 50,803,000 | 50,803,000 | 49,899,999 | | 49,899,999 | 98.22 |
| | | | | | | | 2007: | 50,803,000 | 50,803,000 | 49,899,999 | | 49,899,999 | 98.22 |
| | | | | | | | 960: | | | | | | |
| | 01 | | | | | | 960: | 50,803,000 | 50,803,000 | 49,899,999 | | 49,899,999 | 98.22 |
| | | | | | | | 24.1: | | | | | | |
| | 01 | | | | | | 63,463,050,000 | 63,025,450,000 | 61,997,009,616 | | 61,997,009,616 | 98.37 | |
| | 04 | | | | | | 1,176,489,000 | 1,176,489,000 | | 122,249,000 | 122,249,000 | | |
| | 05 | | | | | | | | | 18,694,000 | 18,694,000 | | |
| | 06 | | | | | | | | | 14,172,000 | 14,172,000 | | |
| | 07 | | | | | | 12,000 | 12,000 | | 16,866,439,000 | 16,866,439,000 | | |
| | 08 | | | | | | | | | 117,970,000 | 117,970,000 | | |
| | 11 | | | | | | 1,537,363,000 | 1,537,363,000 | 276,114,052 | | 276,114,052 | 17.96 | |
| | 15 | | | | | | | | | 5,109,663,000 | 5,109,663,000 | | |
| | | | | | | | 24.1: | 66,176,914,000 | 65,739,314,000 | 62,273,123,668 | 22,249,187,000 | 84,522,310,668 | 94.73 |
| 24.2 | | | | | | | | | | | | | |
| 920 | | | | | | | | | | | | | |
| 2004 | | | | | | | | | | | | | |
| 2004-01 | | | | | | | | | | | | | |
| | 411 | | | | | | () | 18,454,500,000 | 18,454,500,000 | 17,614,371,576 | 1,847,000,000 | 19,461,371,576 | 95.45 |
| | 412 | | | | | | | 3,293,000,000 | 3,293,000,000 | 3,145,113,603 | 339,500,000 | 3,484,613,603 | 95.51 |
| | 413 | | | | | | | 5,150,000 | 5,150,000 | 2,932,067 | 288,610,000 | 291,542,067 | 56.93 |
| | 414 | | | | | | | 183,270,000 | 183,270,000 | 110,328,912 | 312,433,000 | 422,761,912 | 60.20 |
| | 415 | | | | | | | 171,595,000 | 171,595,000 | 4,389,501 | 371,438,000 | 375,827,501 | 2.56 |
| | 416 | | | | | | | 319,945,000 | 319,945,000 | 171,976,613 | 216,100,000 | 388,076,613 | 53.75 |
| | 417 | | | | | | | | | 115,000 | 115,000 | | |
| | 421 | | | | | | | 1,757,458,000 | 1,757,458,000 | 13,827,733 | 2,353,203,000 | 2,367,030,733 | 0.79 |
| | 422 | | | | | | | 185,626,000 | 185,626,000 | 1,887,381 | 496,740,000 | 498,627,381 | 1.02 |
| | 423 | | | | | | | 366,601,000 | 366,601,000 | 10,878,940 | 1,514,196,000 | 1,525,074,940 | 2.97 |
| | 424 | | | | | | | 124,760,000 | 124,760,000 | 18,041,769 | 18,041,769 | 14.46 | |
| | 425 | | | | | | | 649,400,000 | 649,400,000 | 2,744,744 | 420,818,000 | 423,562,744 | 0.42 |
| | 426 | | | | | | | 591,253,000 | 591,253,000 | 11,040,546 | 647,523,000 | 658,563,546 | 1.87 |
| | 441 | | | | | | | | | 123,000 | 123,000 | | |
| | 444 | | | | | | | | | 2,807,000 | 2,807,000 | | |
| | 451 | | | | | | | | | 1,022,000 | 1,022,000 | | |
| | 462 | | | | | | | | | 5,000 | 5,000 | | |
| | 463 | | | | | | | 7,002,539,000 | 7,002,539,000 | 6,759,917,320 | 825,000 | 6,760,742,320 | 96.54 |
| | 465 | | | | | | | | | 1,199,000 | 1,199,000 | | |
| | 471 | | | | | | | | | 182,000 | 182,000 | | |
| | 472 | | | | | | | 57,790,000 | 57,790,000 | | 77,035,000 | 77,035,000 | |
| | 481 | | | | | | | 312,000 | 312,000 | | 1,359,000 | 1,359,000 | |
| | 482 | | | | | | | 8,008,000 | 8,008,000 | | 19,299,000 | 19,299,000 | |
| | 483 | | | | | | | 53,674,000 | 53,674,000 | 5,333,845 | 53,824,000 | 59,157,845 | 9.94 |
| | 484 | | | | | | | | | | 1,579,000 | 1,579,000 | |
| | 485 | | | | | | | | | | 781,000 | 781,000 | |
| | | | | | | | | 33,224,881,000 | 33,224,881,000 | 27,872,784,551 | 8,967,716,000 | 36,840,500,551 | 83.89 |
| | 01 | | | | | | | | | | | | |
| | 424 | | | | | | | 25,000,000 | 25,000,000 | 23,830,029 | | 23,830,029 | 95.32 |
| | | | | | | | 01: | 25,000,000 | 25,000,000 | 23,830,029 | | 23,830,029 | 95.32 |
| | | | | | | | 2004-01: | 33,249,881,000 | 33,249,881,000 | 27,896,614,580 | 8,967,716,000 | 36,864,330,580 | 83.90 |
| 2004-02 | | | | | | | | | | | | | |
| | 424 | | | | | | | 21,821,000 | 21,821,000 | 16,432,165 | 210,596,000 | 227,028,165 | 75.30 |
| | | | | | | | 2004-02: | 21,821,000 | 21,821,000 | 16,432,165 | 210,596,000 | 227,028,165 | 75.30 |
| 2004-03 | | | | | | | | | | | | | |
| | 424 | | | | | | | 18,599,000 | 18,599,000 | 16,559,880 | 21,908,000 | 38,467,880 | 89.04 |
| | | | | | | | 2004-03: | 18,599,000 | 18,599,000 | 16,559,880 | 21,908,000 | 38,467,880 | 89.04 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|---|---|---|---|---|---|---|-----------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|--------------|
| 2004-04 | | | | | | | | | | | | | | |
| 423 | | | | | | | | 11,482,000 | | 11,482,000 | | | | |
| 511 | | | | | | | | 227,183,000 | | 227,183,000 | 49,970,566 | 155,187,000 | 205,157,566 | 22.00 |
| 512 | | | | | | | | 97,868,000 | | 97,868,000 | 4,943,999 | 261,805,000 | 266,748,999 | 5.05 |
| 513 | | | | | | | | | | | | 1,093,000 | 1,093,000 | |
| 514 | | | | | | | | | | | | 3,516,000 | 3,516,000 | |
| 515 | | | | | | | | | | | | 8,529,000 | 8,529,000 | |
| 522 | | | | | | | | | | | | 107,604,000 | 107,604,000 | |
| 523 | | | | | | | | | | | | 28,240,000 | 28,240,000 | |
| | | | | | | | | 2004-04: | 336,533,000 | 336,533,000 | 54,914,565 | 565,974,000 | 620,888,565 | 16.32 |
| 2004-05 | | | | | | | | | | | | | | |
| 422 | | | | | | | | 581,000 | | 581,000 | | | | |
| 423 | | | | | | | | 5,807,000 | | 5,807,000 | | | | |
| 424 | | | | | | | | 640,000 | | 640,000 | 640,000 | 8,645,000 | 9,285,000 | 100.00 |
| 426 | | | | | | | | 601,000 | | 601,000 | | | | |
| | | | | | | | | 2004-05: | 7,629,000 | 7,629,000 | 640,000 | 8,645,000 | 9,285,000 | 8.29 |
| | | | | | | | | 2004: | 33,634,463,000 | 33,634,463,000 | 27,985,161,190 | 9,774,839,000 | 37,760,000,190 | 83.20 |
| 2501 | | | | | | | | | | | | | | |
| 2501-09 | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | |
| 551 | | | | | | | | 50,000,000 | | 50,000,000 | 12,427,437 | | 12,427,437 | 24.85 |
| | | | | | | | | 10: | 50,000,000 | 50,000,000 | 12,427,437 | | 12,427,437 | 24.85 |
| | | | | | | | | 2501-09: | 50,000,000 | 50,000,000 | 12,427,437 | | 12,427,437 | 24.85 |
| | | | | | | | | 2501: | 50,000,000 | 50,000,000 | 12,427,437 | | 12,427,437 | 24.85 |
| | | | | | | | | 920: | | | | | | |
| 01 | | | | | | | | 28,661,183,000 | | 28,661,183,000 | 27,952,914,392 | | 27,952,914,392 | 97.53 |
| 04 | | | | | | | | 1,291,298,000 | | 1,291,298,000 | | 3,061,589,000 | 3,061,589,000 | |
| 05 | | | | | | | | | | | | 37,651,000 | 37,651,000 | |
| 06 | | | | | | | | | | | | 18,131,000 | 18,131,000 | |
| 07 | | | | | | | | 3,494,960,000 | | 3,494,960,000 | | 6,530,158,000 | 6,530,158,000 | |
| 08 | | | | | | | | | | | | 97,994,000 | 97,994,000 | |
| 11 | | | | | | | | 237,022,000 | | 237,022,000 | 44,674,236 | | 44,674,236 | 18.85 |
| 13 | | | | | | | | | | | | 13,202,000 | 13,202,000 | |
| 15 | | | | | | | | | | | | 16,114,000 | 16,114,000 | |
| | | | | | | | | 920: | 33,684,463,000 | 33,684,463,000 | 27,997,588,628 | 9,774,839,000 | 37,772,427,628 | 83.12 |
| 960 | | | | | | | | | | | | | | |
| 2007 | | | | | | | | | | | | | | |
| 2007-02 | | | | | | | | | | | | | | |
| 421 | | | | | | | | 447,000 | | 447,000 | | | | |
| 422 | | | | | | | | 79,473,000 | | 79,473,000 | 78,923,583 | | 78,923,583 | 99.31 |
| 426 | | | | | | | | 447,000 | | 447,000 | | | | |
| | | | | | | | | 2007-02: | 80,367,000 | 80,367,000 | 78,923,583 | | 78,923,583 | 98.20 |
| | | | | | | | | 2007: | 80,367,000 | 80,367,000 | 78,923,583 | | 78,923,583 | 98.20 |
| | | | | | | | | 960: | | | | | | |
| 01 | | | | | | | | 80,367,000 | | 80,367,000 | 78,923,583 | | 78,923,583 | 98.20 |
| | | | | | | | | 960: | 80,367,000 | 80,367,000 | 78,923,583 | | 78,923,583 | 98.20 |
| | | | | | | | | 24.2: | | | | | | |
| 01 | | | | | | | | 28,741,550,000 | | 28,741,550,000 | 28,031,837,975 | | 28,031,837,975 | 97.53 |
| 04 | | | | | | | | 1,291,298,000 | | 1,291,298,000 | | 3,061,589,000 | 3,061,589,000 | |
| 05 | | | | | | | | | | | | 37,651,000 | 37,651,000 | |
| 06 | | | | | | | | | | | | 18,131,000 | 18,131,000 | |
| 07 | | | | | | | | 3,494,960,000 | | 3,494,960,000 | | 6,530,158,000 | 6,530,158,000 | |
| 08 | | | | | | | | | | | | 97,994,000 | 97,994,000 | |
| 11 | | | | | | | | 237,022,000 | | 237,022,000 | 44,674,236 | | 44,674,236 | 18.85 |
| 13 | | | | | | | | | | | | 13,202,000 | 13,202,000 | |
| 15 | | | | | | | | | | | | 16,114,000 | 16,114,000 | |
| | | | | | | | | 24.2: | 33,764,830,000 | 33,764,830,000 | 28,076,512,211 | 9,774,839,000 | 37,851,351,211 | 83.15 |
| 24.3 | | | | | | | | | | | | | | |
| 960 | | | | | | | | | | | | | | |
| 2007 | | | | | | | | | | | | | | |
| 2007-03 | | | | | | | | | | | | | | |
| 411 | | | | | | | | 738,200,000 | | 738,200,000 | 598,590,354 | 272,260,000 | 870,850,354 | 81.09 |
| 412 | | | | | | | | 133,411,000 | | 133,411,000 | 107,876,103 | 46,338,000 | 154,214,103 | 80.86 |
| 413 | | | | | | | | 4,159,000 | | 4,159,000 | | 5,061,000 | 5,061,000 | |
| 414 | | | | | | | | 25,015,000 | | 25,015,000 | 5,093,035 | 21,736,000 | 26,829,035 | 20.36 |
| 415 | | | | | | | | 15,943,000 | | 15,943,000 | | 26,705,000 | 26,705,000 | |
| 416 | | | | | | | | 23,090,000 | | 23,090,000 | 7,265,732 | 12,151,000 | 19,416,732 | 31.47 |
| 421 | | | | | | | | 40,698,000 | | 40,698,000 | | 30,998,000 | 30,998,000 | |
| 422 | | | | | | | | 12,241,000 | | 12,241,000 | | 9,027,000 | 9,027,000 | |
| 423 | | | | | | | | 34,102,000 | | 34,102,000 | | 35,075,000 | 35,075,000 | |
| 424 | | | | | | | | 11,236,000 | | 11,236,000 | 2,570,111 | 8,504,000 | 11,074,111 | 22.87 |
| 425 | | | | | | | | 116,721,000 | | 116,721,000 | 27,905,000 | 29,538,000 | 57,443,000 | 23.91 |
| 426 | | | | | | | | 94,989,000 | | 94,989,000 | | 47,304,000 | 47,304,000 | |
| 431 | | | | | | | | 7,643,000 | | 7,643,000 | | | | |
| 435 | | | | | | | | 76,000 | | 76,000 | | | | |
| 441 | | | | | | | | 206,000 | | 206,000 | | 69,000 | 69,000 | |
| 444 | | | | | | | | 199,000 | | 199,000 | | 5,000 | 5,000 | |
| 463 | | | | | | | | 270,615,000 | | 270,615,000 | 208,648,244 | | 208,648,244 | 77.10 |
| 472 | | | | | | | | 1,788,528,000 | | 1,788,528,000 | 1,669,617,235 | 238,000 | 1,669,855,235 | 93.35 |
| 481 | | | | | | | | 203,000 | | 203,000 | | | | |
| 482 | | | | | | | | 1,984,000 | | 1,984,000 | | 1,065,000 | 1,065,000 | |
| 483 | | | | | | | | 6,553,000 | | 6,553,000 | | 74,000 | 74,000 | |
| 484 | | | | | | | | | | | | 12,000 | 12,000 | |
| | | | | | | | | 2007-03: | 3,325,812,000 | 3,325,812,000 | 2,627,565,815 | 546,160,000 | 3,173,725,815 | 79.01 |
| 2007-04 | | | | | | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|---|---|---|---|---|---------|-----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | | | 511 | | 428,000,000 | 428,000,000 | 61,282,828 | 12,990,000 | 74,272,828 | 14.32 |
| | | | | | | 512 | | 89,790,000 | 89,790,000 | 15,421,240 | 22,247,000 | 37,668,240 | 17.17 |
| | | | | | | 513 | | | | | 77,000 | | |
| | | | | | | 515 | | | | | 746,000 | 746,000 | |
| | | | | | | 522 | | | | | 3,280,000 | 3,280,000 | |
| | | | | | | 523 | | | | | 20,632,000 | 20,632,000 | |
| | | | | | | | 2007-04: | 517,790,000 | 517,790,000 | 76,704,068 | 59,972,000 | 136,676,068 | 14.81 |
| | | | | | | 2007-05 | | | | | | | |
| | | | | | | 421 | | 107,000 | 107,000 | 42,852 | | 42,852 | 40.05 |
| | | | | | | 472 | | 482,107,000 | 482,107,000 | 479,005,431 | | 479,005,431 | 99.36 |
| | | | | | | 621 | | 14,951,000 | 14,951,000 | 13,351,491 | | 13,351,491 | 89.30 |
| | | | | | | | 2007-05: | 497,165,000 | 497,165,000 | 492,399,774 | | 492,399,774 | 99.04 |
| | | | | | | | 2007: | 4,340,767,000 | 4,340,767,000 | 3,196,669,657 | 606,132,000 | 3,802,801,657 | 73.64 |
| | | | | | | 2501 | | | | | | | |
| | | | | | | 2501-09 | | | | | | | |
| | | | | | | 08 | | | | | | | |
| | | | | | | 551 | | 21,919,000 | 21,919,000 | 11,448,593 | | 11,448,593 | 52.23 |
| | | | | | | | 08: | 21,919,000 | 21,919,000 | 11,448,593 | | 11,448,593 | 52.23 |
| | | | | | | | 2501-09: | 21,919,000 | 21,919,000 | 11,448,593 | | 11,448,593 | 52.23 |
| | | | | | | | 2501: | 21,919,000 | 21,919,000 | 11,448,593 | | 11,448,593 | 52.23 |
| | | | | | | | 960: | | | | | | |
| | | | | | | 01 | | 3,424,539,000 | 3,424,539,000 | 3,196,669,657 | | 3,196,669,657 | 93.35 |
| | | | | | | 04 | | 500,892,000 | 500,892,000 | | 509,926,000 | 509,926,000 | |
| | | | | | | 07 | | 82,896,000 | 82,896,000 | | 96,206,000 | 96,206,000 | |
| | | | | | | 11 | | 354,359,000 | 354,359,000 | 11,448,593 | | 11,448,593 | 3.23 |
| | | | | | | | 960: | 4,362,686,000 | 4,362,686,000 | 3,208,118,250 | 606,132,000 | 3,814,250,250 | 73.54 |
| | | | | | | | 24.3: | | | | | | |
| | | | | | | 01 | | 3,424,539,000 | 3,424,539,000 | 3,196,669,657 | | 3,196,669,657 | 93.35 |
| | | | | | | 04 | | 500,892,000 | 500,892,000 | | 509,926,000 | 509,926,000 | |
| | | | | | | 07 | | 82,896,000 | 82,896,000 | | 96,206,000 | 96,206,000 | |
| | | | | | | 11 | | 354,359,000 | 354,359,000 | 11,448,593 | | 11,448,593 | 3.23 |
| | | | | | | | 24.3: | 4,362,686,000 | 4,362,686,000 | 3,208,118,250 | 606,132,000 | 3,814,250,250 | 73.54 |
| | | | | | | 24.4 | | | | | | | |
| | | | | | | 940 | | | | | | | |
| | | | | | | 2005 | | | | | | | |
| | | | | | | 2005-01 | | | | | | | |
| | | | | | | 411 | | 19,013,384,000 | 19,013,384,000 | 16,748,045,458 | 5,263,351,000 | 22,011,396,458 | 88.09 |
| | | | | | | 412 | | 3,433,140,000 | 3,433,140,000 | 3,001,739,863 | 950,122,000 | 3,951,861,863 | 87.43 |
| | | | | | | 413 | | 32,393,000 | 32,393,000 | 15,749,704 | 72,525,000 | 88,274,704 | 48.62 |
| | | | | | | 414 | | 173,161,000 | 173,161,000 | | 401,119,000 | 401,119,000 | |
| | | | | | | 415 | | 291,010,000 | 291,010,000 | 145,480,454 | 340,800,000 | 486,280,454 | 49.99 |
| | | | | | | 416 | | 190,946,000 | 190,946,000 | 109,245,519 | 277,248,000 | 386,493,519 | 57.21 |
| | | | | | | 421 | | 1,110,669,000 | 1,212,669,000 | 639,293,461 | 1,369,823,000 | 2,009,116,461 | 52.72 |
| | | | | | | 422 | | 346,436,000 | 346,436,000 | 4,648,455 | 853,123,000 | 857,771,455 | 1.34 |
| | | | | | | 423 | | 2,592,720,000 | 2,592,720,000 | 55,088,088 | 4,438,278,000 | 4,493,366,088 | 2.12 |
| | | | | | | 424 | | 1,129,866,000 | 1,129,866,000 | 87,351,337 | 1,548,756,000 | 1,636,107,337 | 7.73 |
| | | | | | | 425 | | 429,098,000 | 429,098,000 | 14,191,724 | 440,984,000 | 455,175,724 | 3.31 |
| | | | | | | 426 | | 519,599,000 | 519,599,000 | 97,032,417 | 728,833,000 | 825,865,417 | 18.67 |
| | | | | | | 431 | | 200,745,000 | 200,745,000 | | | | |
| | | | | | | 441 | | | | | 3,149,000 | 3,149,000 | |
| | | | | | | 444 | | | | | 24,693,000 | 24,693,000 | |
| | | | | | | 462 | | | | | 10,837,000 | 10,837,000 | |
| | | | | | | 463 | | 5,656,331,000 | 5,656,331,000 | 5,622,845,539 | 107,439,000 | 5,730,284,539 | 99.41 |
| | | | | | | 465 | | 530,000 | 530,000 | | 208,652,000 | 208,652,000 | |
| | | | | | | 471 | | | | | 120,000 | 120,000 | |
| | | | | | | 472 | | 146,693,000 | 146,693,000 | 135,170,096 | 41,806,000 | 176,976,096 | 92.14 |
| | | | | | | 481 | | 26,591,000 | 26,591,000 | 5,700,000 | 54,707,000 | 60,407,000 | 21.44 |
| | | | | | | 482 | | 32,056,000 | 32,056,000 | | 54,946,000 | 54,946,000 | |
| | | | | | | 483 | | 1,620,000 | 1,620,000 | | 9,538,000 | 9,538,000 | |
| | | | | | | 484 | | 713,000 | 713,000 | | 103,000 | 103,000 | |
| | | | | | | 485 | | | | | 1,151,000 | 1,151,000 | |
| | | | | | | 621 | | 4,522,000 | 4,522,000 | | | | |
| | | | | | | 622 | | 9,603,000 | 9,603,000 | | | | |
| | | | | | | | 2005-01: | 35,341,826,000 | 35,443,826,000 | 26,681,582,114 | 17,202,103,000 | 43,883,685,114 | 75.28 |
| | | | | | | 2005-02 | | | | | | | |
| | | | | | | 424 | | 387,263,000 | 387,263,000 | 295,957,067 | 86,057,000 | 382,014,067 | 76.42 |
| | | | | | | | : | 387,263,000 | 387,263,000 | 295,957,067 | 86,057,000 | 382,014,067 | 76.42 |
| | | | | | | 01 | | | | | | | |
| | | | | | | 424 | | 7,000,000 | 7,000,000 | 5,921,045 | | 5,921,045 | 84.59 |
| | | | | | | | 01: | 7,000,000 | 7,000,000 | 5,921,045 | | 5,921,045 | 84.59 |
| | | | | | | | 2005-02: | 394,263,000 | 394,263,000 | 301,878,113 | 86,057,000 | 387,935,113 | 76.57 |
| | | | | | | 2005-03 | | | | | | | |
| | | | | | | 511 | | 100,000,000 | 100,000,000 | 43,909,888 | 208,685,000 | 252,594,888 | 43.91 |
| | | | | | | 512 | | 7,400,000 | 7,400,000 | 3,330,134 | 695,280,000 | 698,610,134 | 45.00 |
| | | | | | | 513 | | | | | 6,806,000 | 6,806,000 | |
| | | | | | | 514 | | | | | 94,000 | 94,000 | |
| | | | | | | 515 | | | | | 56,196,000 | 56,196,000 | |
| | | | | | | 522 | | | | | 49,899,000 | 49,899,000 | |
| | | | | | | 523 | | | | | 110,315,000 | 110,315,000 | |
| | | | | | | 531 | | | | | 539,000 | 539,000 | |
| | | | | | | 541 | | | | | 7,491,000 | 7,491,000 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|---|-----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| 543 | | | | | | | | | | | 207,000 | 207,000 | |
| | | | | | | | 2005-03: | 107,400,000 | 107,400,000 | 47,240,022 | 1,135,512,000 | 1,182,752,022 | 43.99 |
| | | | | | | | 2005: | 35,843,489,000 | 35,945,489,000 | 27,030,700,248 | 18,423,672,000 | 45,454,372,248 | 75.20 |
| 2501 | | | | | | | | | | | | | |
| 2501-08 | | | | | | | | | | | | | |
| 02 | | | | | | | | | | | | | |
| 551 | | | | | | | | 74,757,000 | 74,757,000 | 29,451,600 | 11,478,000 | 40,929,600 | 39.40 |
| | | | | | | | | | | | | | |
| | | | | | | | 02: | 74,757,000 | 74,757,000 | 29,451,600 | 11,478,000 | 40,929,600 | 39.40 |
| | | | | | | | 2501-08: | 74,757,000 | 74,757,000 | 29,451,600 | 11,478,000 | 40,929,600 | 39.40 |
| | | | | | | | 2501: | 74,757,000 | 74,757,000 | 29,451,600 | 11,478,000 | 40,929,600 | 39.40 |
| | | | | | | | 940: | | | | | | |
| 01 | | | | | | | | 27,204,451,000 | 27,306,451,000 | 27,030,700,248 | | 27,030,700,248 | 98.99 |
| 04 | | | | | | | | 8,613,831,000 | 8,613,831,000 | | 14,789,541,000 | 14,789,541,000 | |
| 05 | | | | | | | | | | | 319,388,000 | 319,388,000 | |
| 06 | | | | | | | | | | | 1,054,533,000 | 1,054,533,000 | |
| 07 | | | | | | | | 25,207,000 | 25,207,000 | | 1,699,423,000 | 1,699,423,000 | |
| 08 | | | | | | | | | | | 200,772,000 | 200,772,000 | |
| 09 | | | | | | | | | | | 371,493,000 | 371,493,000 | |
| 11 | | | | | | | | 74,757,000 | 74,757,000 | 29,451,600 | | 29,451,600 | 39.40 |
| | | | | | | | 940: | 35,918,246,000 | 36,020,246,000 | 27,060,151,849 | 18,435,150,000 | 45,495,301,849 | 75.12 |
| | | | | | | | 24.4: | | | | | | |
| 01 | | | | | | | | 27,204,451,000 | 27,306,451,000 | 27,030,700,248 | | 27,030,700,248 | 98.99 |
| 04 | | | | | | | | 8,613,831,000 | 8,613,831,000 | | 14,789,541,000 | 14,789,541,000 | |
| 05 | | | | | | | | | | | 319,388,000 | 319,388,000 | |
| 06 | | | | | | | | | | | 1,054,533,000 | 1,054,533,000 | |
| 07 | | | | | | | | 25,207,000 | 25,207,000 | | 1,699,423,000 | 1,699,423,000 | |
| 08 | | | | | | | | | | | 200,772,000 | 200,772,000 | |
| 09 | | | | | | | | | | | 371,493,000 | 371,493,000 | |
| 11 | | | | | | | | 74,757,000 | 74,757,000 | 29,451,600 | | 29,451,600 | 39.40 |
| | | | | | | | 24.4: | 35,918,246,000 | 36,020,246,000 | 27,060,151,849 | 18,435,150,000 | 45,495,301,849 | 75.12 |
| 24.5 | | | | | | | | | | | | | |
| 960 | | | | | | | | | | | | | |
| 2007 | | | | | | | | | | | | | |
| 2007-06 | | | | | | | | | | | | | |
| 411 | | | | | | | | 1,154,600,000 | 1,154,600,000 | 915,707,270 | 367,765,000 | 1,283,472,270 | 79.51 |
| 412 | | | | | | | | 206,500,000 | 206,500,000 | 164,116,740 | 48,542,000 | 212,658,740 | 79.48 |
| 413 | | | | | | | | 29,500,000 | 29,500,000 | | | 21,117,000 | |
| 414 | | | | | | | | 21,000,000 | 21,000,000 | 4,310,806 | 29,553,000 | 33,863,806 | 20.53 |
| 415 | | | | | | | | 15,000,000 | 15,000,000 | | 29,338,000 | 29,338,000 | |
| 416 | | | | | | | | 30,404,000 | 30,404,000 | 12,203,739 | 10,305,000 | 22,508,739 | 40.14 |
| 421 | | | | | | | | 398,600,000 | 398,600,000 | | 179,363,000 | 179,363,000 | |
| 422 | | | | | | | | 4,700,000 | 4,700,000 | | 2,660,000 | 2,660,000 | |
| 423 | | | | | | | | 85,250,000 | 85,250,000 | | 153,495,000 | 153,495,000 | |
| 424 | | | | | | | | 24,819,000 | 24,819,000 | 1,773,414 | 10,463,000 | 12,236,414 | 7.15 |
| 425 | | | | | | | | 233,000,000 | 233,000,000 | 34,243,634 | 262,116,000 | 296,359,634 | 14.70 |
| 426 | | | | | | | | 240,000,000 | 240,000,000 | | 268,362,000 | 268,362,000 | |
| 431 | | | | | | | | 1,550,000 | 1,550,000 | | | | |
| 441 | | | | | | | | 120,000 | 120,000 | | 70,000 | 70,000 | |
| 444 | | | | | | | | | | | 426,000 | 426,000 | |
| 463 | | | | | | | | 283,501,000 | 283,501,000 | 268,195,206 | | 268,195,206 | 94.60 |
| 465 | | | | | | | | | | | 16,000 | 16,000 | |
| 472 | | | | | | | | 2,571,361,000 | 2,891,361,000 | 2,891,290,724 | | 2,891,290,724 | 100.00 |
| 481 | | | | | | | | 300,000 | 300,000 | | | | |
| 482 | | | | | | | | 14,000,000 | 14,000,000 | | 7,152,000 | 7,152,000 | |
| 483 | | | | | | | | 7,750,000 | 7,750,000 | | 402,000 | 402,000 | |
| 485 | | | | | | | | | | | 1,500,000 | 1,500,000 | |
| | | | | | | | 2007-06: | 5,321,955,000 | 5,641,955,000 | 4,291,841,535 | 1,392,645,000 | 5,684,486,535 | 76.07 |
| 2007-07 | | | | | | | | | | | | | |
| 511 | | | | | | | | 708,108,000 | 708,108,000 | 169,293,639 | 97,561,000 | 266,854,639 | 23.91 |
| 512 | | | | | | | | 78,000,000 | 78,000,000 | 37,636,246 | 108,024,000 | 145,660,246 | 48.25 |
| 513 | | | | | | | | | | | 451,000 | 451,000 | |
| 515 | | | | | | | | | | | 894,000 | 894,000 | |
| 522 | | | | | | | | | | | 20,061,000 | 20,061,000 | |
| 523 | | | | | | | | | | | 203,925,000 | 203,925,000 | |
| | | | | | | | 2007-07: | 786,108,000 | 786,108,000 | 206,929,885 | 430,916,000 | 637,845,885 | 26.32 |
| 2007-08 | | | | | | | | | | | | | |
| 421 | | | | | | | | 19,428,000 | 19,428,000 | 7,533,834 | | 7,533,834 | 38.78 |
| 472 | | | | | | | | 879,181,000 | 879,181,000 | 874,666,949 | | 874,666,949 | 99.49 |
| 482 | | | | | | | | 6,000,000 | 6,000,000 | 815,482 | | 815,482 | 13.59 |
| 621 | | | | | | | | 899,402,000 | 899,402,000 | 875,997,735 | | 875,997,735 | 97.40 |
| | | | | | | | 2007-08: | 1,804,011,000 | 1,804,011,000 | 1,759,014,000 | | 1,759,014,000 | 97.51 |
| 2007-09 | | | | | | | | | | | | | |
| 421 | | | | | | | | 628,000 | 628,000 | | | | |
| 423 | | | | | | | | 4,339,000 | 4,339,000 | | 6,367,000 | 6,367,000 | |
| 424 | | | | | | | | 4,169,000 | 4,169,000 | | | | |
| 425 | | | | | | | | 400,000 | 400,000 | | | | |
| 426 | | | | | | | | 141,000 | 141,000 | | 13,030,000 | 13,030,000 | |
| 431 | | | | | | | | 100,000 | 100,000 | | | | |
| 472 | | | | | | | | 133,300,000 | 133,300,000 | 133,300,000 | | 133,300,000 | 100.00 |
| 481 | | | | | | | | 36,000,000 | 36,000,000 | 35,950,000 | | 35,950,000 | 99.86 |
| | | | | | | | 2007-09: | 179,077,000 | 179,077,000 | 169,250,000 | 19,397,000 | 188,647,000 | 94.51 |
| a | | | | | | | 2007: | 8,091,151,000 | 8,411,151,000 | 6,427,035,419 | 1,842,958,000 | 8,269,993,419 | 76.41 |
| 2501 | | | | | | | | | | | | | |
| 2501-08 | | | | | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------|---|---|---|---|---------|-----------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|--------------|
| | | | | | 03 | 0803 - | | | | | | | |
| | | | | | 551 | | | 152,609,000 | 152,609,000 | 46,099,915 | | 46,099,915 | 30.21 |
| | | | | | | 03: | | 152,609,000 | 152,609,000 | 46,099,915 | | 46,099,915 | 30.21 |
| | | | | | 24 | | | | | | | | |
| | | | | | 551 | | | 64,418,000 | 64,418,000 | 37,398,533 | | 37,398,533 | 58.06 |
| | | | | | | 24: | | 64,418,000 | 64,418,000 | 37,398,533 | | 37,398,533 | 58.06 |
| | | | | | | 2501-08: | | 217,027,000 | 217,027,000 | 83,498,448 | | 83,498,448 | 38.47 |
| | | | | | | 2501: | | 217,027,000 | 217,027,000 | 83,498,448 | | 83,498,448 | 38.47 |
| | | | | | | 960: | | | | | | | |
| | | | | | 01 | | | 6,155,763,000 | 6,475,763,000 | 6,338,343,709 | | 6,338,343,709 | 97.88 |
| | | | | | 04 | | | 1,396,848,000 | 1,396,848,000 | | 1,798,380,000 | 1,798,380,000 | |
| | | | | | 05 | | | | | | 29,000 | 29,000 | |
| | | | | | 06 | | | | | | 2,681,000 | 2,681,000 | |
| | | | | | 07 | | | | | | 27,310,000 | 27,310,000 | |
| | | | | | 08 | | | | | | 5,993,000 | 5,993,000 | |
| | | | | | 11 | | | 737,227,000 | 737,227,000 | 172,190,158 | | 172,190,158 | 23.36 |
| | | | | | 12 | | | 18,340,000 | 18,340,000 | | | | |
| | | | | | 13 | | | | | | 8,565,000 | 8,565,000 | |
| | | | | | | 960: | | 8,308,178,000 | 8,628,178,000 | 6,510,533,868 | 1,842,958,000 | 8,353,491,868 | 75.46 |
| | | | | | | 24.5: | | | | | | | |
| | | | | | 01 | | | 6,155,763,000 | 6,475,763,000 | 6,338,343,709 | | 6,338,343,709 | 97.88 |
| | | | | | 04 | | | 1,396,848,000 | 1,396,848,000 | | 1,798,380,000 | 1,798,380,000 | |
| | | | | | 05 | | | | | | 29,000 | 29,000 | |
| | | | | | 06 | | | | | | 2,681,000 | 2,681,000 | |
| | | | | | 07 | | | | | | 27,310,000 | 27,310,000 | |
| | | | | | 08 | | | | | | 5,993,000 | 5,993,000 | |
| | | | | | 11 | | | 737,227,000 | 737,227,000 | 172,190,158 | | 172,190,158 | 23.36 |
| | | | | | 12 | | | 18,340,000 | 18,340,000 | | | | |
| | | | | | 13 | | | | | | 8,565,000 | 8,565,000 | |
| | | | | | | 24.5: | | 8,308,178,000 | 8,628,178,000 | 6,510,533,868 | 1,842,958,000 | 8,353,491,868 | 75.46 |
| 24.6 | | | | | | | | | | | | | |
| | | | | | 980 | | | | | | | | |
| | | | | | 2001 | | | | | | | | |
| | | | | | 2001-03 | | | | | | | | |
| | | | | | 411 | () | | 87,280,000 | 87,280,000 | 82,008,541 | | 82,008,541 | 93.96 |
| | | | | | 412 | | | 15,624,000 | 15,624,000 | 14,695,938 | | 14,695,938 | 94.06 |
| | | | | | 413 | | | 700,000 | 1,200,000 | 302,568 | | 710,568 | 25.21 |
| | | | | | 414 | | | 2,600,000 | 3,400,000 | 1,216,364 | 378,000 | 1,594,364 | 35.78 |
| | | | | | 415 | | | 4,024,000 | 4,024,000 | 2,949,978 | | 2,949,978 | 73.31 |
| | | | | | 416 | | | 1,000 | 1,000 | | | | |
| | | | | | 421 | | | 8,652,000 | 9,352,000 | 7,891,433 | 61,000 | 7,952,433 | 84.38 |
| | | | | | 422 | | | 800,000 | 1,100,000 | 389,482 | 679,000 | 1,068,482 | 35.41 |
| | | | | | 423 | | | 34,700,000 | 31,600,000 | 21,893,285 | 3,898,000 | 25,791,285 | 69.28 |
| | | | | | 424 | | | 1,040,000 | 1,040,000 | 452,550 | | 452,550 | 43.51 |
| | | | | | 425 | | | 1,360,000 | 1,660,000 | 1,048,000 | | 1,048,000 | 63.13 |
| | | | | | 426 | | | 1,520,000 | 1,820,000 | 1,187,492 | 50,000 | 1,237,492 | 65.25 |
| | | | | | 482 | | | 150,000 | 350,000 | 55,748 | 23,000 | 78,748 | 15.93 |
| | | | | | 511 | | | 1,840,000 | 1,840,000 | 1,592,381 | | 1,592,381 | 86.54 |
| | | | | | 512 | | | 1,200,000 | 1,200,000 | 404,227 | | 404,227 | 33.69 |
| | | | | | 515 | | | 400,000 | 400,000 | 145,140 | | 145,140 | 36.29 |
| | | | | | | 2001-03: | | 161,891,000 | 161,891,000 | 136,233,128 | 5,497,000 | 141,730,128 | 84.15 |
| | | | | | | a | | 161,891,000 | 161,891,000 | 136,233,128 | 5,497,000 | 141,730,128 | 84.15 |
| | | | | | 2601 | | | | | | | | |
| | | | | | 2601-08 | 2008 | | | | | | | |
| | | | | | 02 | | | | | | | | |
| | | | | | 421 | | | 30,000 | 30,000 | 109 | | 109 | 0.36 |
| | | | | | 422 | | | 180,000 | 180,000 | 129,296 | | 129,296 | 71.83 |
| | | | | | 423 | | | 16,906,000 | 16,906,000 | 7,606,303 | | 7,606,303 | 44.99 |
| | | | | | 426 | | | 300,000 | 300,000 | 297,995 | | 297,995 | 99.33 |
| | | | | | 512 | | | 500,000 | 500,000 | 365,020 | | 365,020 | 73.00 |
| | | | | | | 02: | | 17,916,000 | 17,916,000 | 8,398,723 | | 8,398,723 | 46.88 |
| | | | | | 07 | () | | | | | | | |
| | | | | | 422 | | | 1,000,000 | 1,000,000 | 150,835 | | 150,835 | 15.08 |
| | | | | | 423 | | | 4,500,000 | 4,500,000 | 1,823,853 | | 1,823,853 | 40.53 |
| | | | | | 426 | | | 300,000 | 300,000 | 160,210 | | 160,210 | 53.40 |
| | | | | | | 07: | | 5,800,000 | 5,800,000 | 2,134,897 | | 2,134,897 | 36.81 |
| | | | | | | 2601-08: | | 23,716,000 | 23,716,000 | 10,533,620 | | 10,533,620 | 44.42 |
| | | | | | 2601-11 | 2011 | | | | | | | |
| | | | | | 04 | | | | | | | | |
| | | | | | 421 | | | 150,000 | 150,000 | | | | |
| | | | | | 422 | | | 1,500,000 | 1,500,000 | | | | |
| | | | | | 423 | | | 14,230,000 | 14,230,000 | 11,444,163 | | 11,444,163 | 80.42 |
| | | | | | 426 | | | 1,000,000 | 1,000,000 | 518,019 | | 518,019 | 51.80 |
| | | | | | | 04: | | 16,880,000 | 16,880,000 | 11,962,183 | | 11,962,183 | 70.87 |
| | | | | | | 2601-11: | | 16,880,000 | 16,880,000 | 11,962,183 | | 11,962,183 | 70.87 |
| | | | | | | a | | 40,596,000 | 40,596,000 | 22,495,803 | | 22,495,803 | 55.41 |
| | | | | | | 980: | | | | | | | |
| | | | | | 01 | | | 193,387,000 | 193,387,000 | 158,728,931 | | 158,728,931 | 82.08 |
| | | | | | 04 | | | 9,100,000 | 9,100,000 | | 1,898,000 | 1,898,000 | |
| | | | | | 06 | | | | | | 1,871,000 | 1,871,000 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
|------|-------------|---|-----|---|---|----|-----------------|------------------------|------------------------|------------------------|-----------------------|------------------------|-------------------|--------------|
| | | | | | | 15 | | | | | 1,728,000 | 1,728,000 | | |
| | | | | | | | 980: | 202,487,000 | 202,487,000 | 158,728,931 | 5,497,000 | 164,225,931 | 78.39 | |
| | | | | | | 01 | 24.6: | 193,387,000 | 193,387,000 | 158,728,931 | | 158,728,931 | 82.08 | |
| | | | | | | 04 | | 9,100,000 | 9,100,000 | | 1,898,000 | 1,898,000 | | |
| | | | | | | 06 | | | | | 1,871,000 | 1,871,000 | | |
| | | | | | | 15 | | | | | 1,728,000 | 1,728,000 | | |
| | | | | | | | 24.6: | 202,487,000 | 202,487,000 | 158,728,931 | 5,497,000 | 164,225,931 | 78.39 | |
| 24.7 | | | | | | | A | | | | | | | |
| | 980 | | | | | | | | | | | | | |
| | 2001 | | | | | | | | | | | | | |
| | 2001-04 | | | | | | | | | | | | | |
| | 411 | | () | | | | | 32,275,000 | 33,505,000 | 29,082,645 | 7,000 | 29,089,645 | 86.80 | |
| | 412 | | | | | | | 5,745,000 | 5,970,000 | 5,205,781 | 2,000 | 5,207,781 | 87.20 | |
| | 413 | | | | | | | 1,787,000 | 2,037,000 | 1,326,414 | 110,000 | 1,436,414 | 65.12 | |
| | 414 | | | | | | | 100,000 | 100,000 | 48,724 | | 48,724 | 48.72 | |
| | 416 | | | | | | | 1,000 | 1,000 | | | | | |
| | 421 | | | | | | | 2,838,000 | 3,924,000 | 3,118,829 | 12,000 | 3,130,829 | 79.48 | |
| | 422 | | | | | | | 700,000 | 1,094,000 | 857,041 | | 857,041 | 78.34 | |
| | 423 | | | | | | | 52,800,000 | 47,956,000 | 13,937,584 | 1,268,000 | 15,205,584 | 29.06 | |
| | 424 | | | | | | | 240,000 | 540,000 | 132,000 | | 132,000 | 24.44 | |
| | 425 | | | | | | | 600,000 | 750,000 | 524,892 | | 524,892 | 69.99 | |
| | 426 | | | | | | | 2,049,000 | 3,207,000 | 2,070,976 | 71,000 | 2,141,976 | 64.58 | |
| | 482 | | | | | | | 500,000 | 551,000 | 219,601 | | 219,601 | 39.85 | |
| | 512 | | | | | | | 2,050,000 | 2,050,000 | 2,026,114 | | 2,026,114 | 98.83 | |
| | 515 | | | | | | | 3,000,000 | 3,000,000 | 933,570 | | 933,570 | 31.12 | |
| | | | | | | | 2001-04: | 104,685,000 | 104,685,000 | 59,484,172 | 1,470,000 | 60,954,172 | 56.82 | |
| | | | | | | | a | 2001: | 104,685,000 | 104,685,000 | 59,484,172 | 1,470,000 | 60,954,172 | 56.82 |
| | 2601 | | | | | | | | | | | | | |
| | 2601-08 | | | | | | | | | | | | | |
| | 02 | | | | | | 2008 | | | | | | | |
| | 423 | | | | | | | 14,792,000 | 14,792,000 | 1,718,715 | | 1,718,715 | 11.62 | |
| | 426 | | | | | | | 1,050,000 | 1,050,000 | 1,050,000 | | 1,050,000 | 100.00 | |
| | | | | | | | 02: | 15,842,000 | 15,842,000 | 2,768,715 | | 2,768,715 | 17.48 | |
| | 07 | | | | | | () | | | | | | | |
| | 422 | | | | | | | 25,000 | 25,000 | 20,260 | | 20,260 | 81.04 | |
| | 423 | | | | | | | 4,000,000 | 4,000,000 | 3,360,945 | | 3,360,945 | 84.02 | |
| | 426 | | | | | | | 200,000 | 200,000 | 200,000 | | 200,000 | 100.00 | |
| | | | | | | | 07: | 4,225,000 | 4,225,000 | 3,581,205 | | 3,581,205 | 84.76 | |
| | | | | | | | 2601-08: | 20,067,000 | 20,067,000 | 6,349,920 | | 6,349,920 | 31.64 | |
| | 2601-11 | | | | | | 2011 | | | | | | | |
| | 04 | | | | | | | | | | | | | |
| | 423 | | | | | | | 2,900,000 | 2,900,000 | 1,200,000 | | 1,200,000 | 41.38 | |
| | 424 | | | | | | | 7,085,000 | 7,085,000 | 5,502,468 | | 5,502,468 | 77.66 | |
| | 426 | | | | | | | 15,000 | 15,000 | 15,000 | | 15,000 | 100.00 | |
| | | | | | | | 04: | 10,000,000 | 10,000,000 | 6,717,468 | | 6,717,468 | 67.17 | |
| | | | | | | | 2601-11: | 10,000,000 | 10,000,000 | 6,717,468 | | 6,717,468 | 67.17 | |
| | | | | | | | a | 2601: | 30,067,000 | 30,067,000 | 13,067,388 | | 13,067,388 | 43.46 |
| | | | | | | | 980: | | | | | | | |
| | 01 | | | | | | | 127,952,000 | 127,952,000 | 72,551,560 | | 72,551,560 | 56.70 | |
| | 04 | | | | | | | 6,800,000 | 6,800,000 | | 737,000 | 737,000 | | |
| | 06 | | | | | | | | | | 733,000 | 733,000 | | |
| | | | | | | | 980: | 134,752,000 | 134,752,000 | 72,551,560 | 1,470,000 | 74,021,560 | 53.84 | |
| | | | | | | | 24.7: | | | | | | | |
| | 01 | | | | | | | 127,952,000 | 127,952,000 | 72,551,560 | | 72,551,560 | 56.70 | |
| | 04 | | | | | | | 6,800,000 | 6,800,000 | | 737,000 | 737,000 | | |
| | 06 | | | | | | | | | | 733,000 | 733,000 | | |
| | | | | | | | 24.7: | 134,752,000 | 134,752,000 | 72,551,560 | 1,470,000 | 74,021,560 | 53.84 | |
| | | | | | | | 24: | | | | | | | |
| | 01 | | | | | | | 142,799,800,000 | 142,828,000,000 | 140,009,878,915 | | 140,009,878,915 | 98.03 | |
| | 04 | | | | | | | 12,995,258,000 | 12,995,258,000 | | 20,284,320,000 | 20,284,320,000 | | |
| | 05 | | | | | | | | | | 375,762,000 | 375,762,000 | | |
| | 06 | | | | | | | 394,425,000 | 570,708,307 | 503,435,830 | 1,092,121,000 | 1,595,556,830 | 88.21 | |
| | 07 | | | | | | | 3,603,075,000 | 3,603,075,000 | | 25,219,536,000 | 25,219,536,000 | | |
| | 08 | | | | | | | | | | 422,729,000 | 422,729,000 | | |
| | 09 | | | | | | | | | | 371,493,000 | 371,493,000 | | |
| | 11 | | | | | | | 5,937,452,000 | 5,937,452,000 | 2,003,041,728 | | 2,003,041,728 | 33.74 | |
| | 12 | | | | | | | 18,340,000 | 18,340,000 | | | | | |
| | 13 | | | | | | | | | | 21,767,000 | 21,767,000 | | |
| | 15 | | | | | | | 33,475,000 | 33,475,000 | 31,785,568 | 5,127,505,000 | 5,159,290,568 | 94.95 | |
| | | | | | | | 24: | 165,781,825,000 | 165,986,308,307 | 142,548,142,041 | 52,915,233,000 | 195,463,375,041 | 85.88 | |
| 25 | | | | | | | | | | | | | | |
| | 760 | | | | | | | | | | | | | |
| | 1801 | | | | | | | | | | | | | |
| | 1801-01 | | | | | | | | | | | | | |
| | 411 | | () | | | | | 96,098,000 | 96,598,000 | 96,565,638 | | 96,565,638 | 99.97 | |
| | 412 | | | | | | | 17,202,000 | 17,291,500 | 17,285,249 | | 17,285,249 | 99.96 | |
| | 414 | | | | | | | 1,500,000 | 1,500,000 | 319,289 | | 319,289 | 21.29 | |
| | 415 | | | | | | | 3,500,000 | 3,500,000 | 2,803,182 | | 2,803,182 | 80.09 | |
| | 416 | | | | | | | 3,600,000 | 3,600,000 | 1,092,519 | | 1,092,519 | 30.35 | |
| | 421 | | | | | | | 7,000,000 | 6,879,000 | 4,943,832 | | 4,943,832 | 71.87 | |
| | 422 | | | | | | | 6,561,000 | 6,561,000 | 6,161,216 | | 6,161,216 | 93.91 | |
| | 423 | | | | | | | 37,574,000 | 37,574,000 | 32,066,380 | | 32,066,380 | 85.34 | |
| | 425 | | | | | | | 5,000,000 | 5,000,000 | 4,544,326 | | 4,544,326 | 90.89 | |
| | 426 | | | | | | | 10,000,000 | 10,000,000 | 8,796,361 | | 8,796,361 | 87.96 | |
| | 462 | | | | | | | 26,000,000 | 26,000,000 | 21,216,216 | | 21,216,216 | 81.60 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|---|---|-----|---|---|---|-----------------|--------------------|--------------------|--------------------|----|--------------------|---------------|
| 482 | | | | | | | | 1,434,000 | 1,298,065 | 708,505 | | 708,505 | 54.58 |
| 483 | | | | | | | | 67,000 | 1,187,935 | 1,185,335 | | 1,185,335 | 99.78 |
| 485 | | | | | | | | 1,000 | 1,000 | | | | |
| 512 | | | | | | | | 10,000,000 | 10,000,000 | 9,720,214 | | 9,720,214 | 97.20 |
| | | | | | | | 1801-01: | 225,537,000 | 226,990,500 | 207,408,264 | | 207,408,264 | 91.37 |
| 1801-02 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 42,991,000 | 42,491,000 | 41,700,711 | | 41,700,711 | 98.14 |
| 412 | | | | | | | | 7,695,000 | 7,605,500 | 7,464,427 | | 7,464,427 | 98.15 |
| 413 | | | | | | | | 570,000 | 570,000 | 568,200 | | 568,200 | 99.68 |
| 414 | | | | | | | | 500,000 | 500,000 | 226,089 | | 226,089 | 45.22 |
| 415 | | | | | | | | 1,200,000 | 1,200,000 | 1,001,786 | | 1,001,786 | 83.48 |
| 416 | | | | | | | | 30,000,000 | 30,000,000 | 29,423,250 | | 29,423,250 | 98.08 |
| 421 | | | | | | | | 5,581,000 | 5,581,000 | 3,809,044 | | 3,809,044 | 68.25 |
| 422 | | | | | | | | 891,000 | 891,000 | 889,189 | | 889,189 | 99.80 |
| 423 | | | | | | | | 4,698,000 | 4,698,000 | 3,305,324 | | 3,305,324 | 70.36 |
| 425 | | | | | | | | 3,100,000 | 3,100,000 | 2,139,989 | | 2,139,989 | 69.03 |
| 426 | | | | | | | | 4,200,000 | 4,200,000 | 3,500,156 | | 3,500,156 | 83.34 |
| 482 | | | | | | | | 1,500,000 | 1,500,000 | 802,749 | | 802,749 | 53.52 |
| | | | | | | | 1801-02: | 102,926,000 | 102,336,500 | 94,830,914 | | 94,830,914 | 92.67 |
| 1801-03 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 164,906,000 | 164,906,000 | 163,891,584 | | 163,891,584 | 99.38 |
| 412 | | | | | | | | 29,518,000 | 29,518,000 | 29,336,594 | | 29,336,594 | 99.39 |
| 413 | | | | | | | | 1,200,000 | 1,200,000 | 350,724 | | 350,724 | 29.23 |
| 414 | | | | | | | | 500,000 | 500,000 | 413,357 | | 413,357 | 82.67 |
| 415 | | | | | | | | 5,040,000 | 5,040,000 | 4,020,438 | | 4,020,438 | 79.77 |
| 416 | | | | | | | | 1,000 | 1,000 | | | | |
| 421 | | | | | | | | 10,200,000 | 10,200,000 | 8,501,200 | | 8,501,200 | 83.35 |
| 422 | | | | | | | | 750,000 | 750,000 | 629,250 | | 629,250 | 83.90 |
| 423 | | | | | | | | 1,630,000 | 1,630,000 | 1,098,946 | | 1,098,946 | 67.42 |
| 424 | | | | | | | | 28,427,000 | 28,427,000 | 27,239,453 | | 27,239,453 | 95.82 |
| 425 | | | | | | | | 6,670,000 | 6,670,000 | 3,684,014 | | 3,684,014 | 55.23 |
| 426 | | | | | | | | 9,560,000 | 9,560,000 | 8,158,337 | | 8,158,337 | 85.34 |
| 482 | | | | | | | | 2,000,000 | 2,000,000 | 1,804,254 | | 1,804,254 | 90.21 |
| | | | | | | | 1801-03: | 260,402,000 | 260,402,000 | 249,128,150 | | 249,128,150 | 95.67 |
| 1801-04 | | | | | | | | | | | | | |
| 411 | | | () | | | | | 16,226,000 | 16,226,000 | 16,166,382 | | 16,166,382 | 99.63 |
| 412 | | | | | | | | 2,905,000 | 2,905,000 | 2,893,783 | | 2,893,783 | 99.61 |
| 414 | | | | | | | | 100,000 | 100,000 | 15,117 | | 15,117 | 15.12 |
| 415 | | | | | | | | 600,000 | 600,000 | 525,275 | | 525,275 | 87.55 |
| 416 | | | | | | | | 1,000 | 1,000 | | | | |
| 421 | | | | | | | | 3,000,000 | 3,000,000 | 2,279,243 | | 2,279,243 | 75.97 |
| 422 | | | | | | | | 900,000 | 900,000 | 886,099 | | 886,099 | 98.46 |
| 423 | | | | | | | | 390,000 | 390,000 | 11,280 | | 11,280 | 2.89 |
| 424 | | | | | | | | 34,000,000 | 34,000,000 | | | | |
| 425 | | | | | | | | 1,000,000 | 1,000,000 | 236,523 | | 236,523 | 23.65 |
| 426 | | | | | | | | 1,130,000 | 1,130,000 | 954,335 | | 954,335 | 84.45 |
| 482 | | | | | | | | 500,000 | 500,000 | 123,327 | | 123,327 | 24.67 |
| | | | | | | | 1801-04: | 60,752,000 | 60,752,000 | 24,091,364 | | 24,091,364 | 39.66 |
| | | | | | | | 1801: | 649,617,000 | 650,481,000 | 575,458,692 | | 575,458,692 | 88.47 |
| 1802 | | | | | | | | | | | | | |
| 1802-01 | | | | | | | | | | | | | |
| 423 | | | | | | | | 19,125,000 | 19,125,000 | 5,890,798 | | 5,890,798 | 30.80 |
| 465 | | | | | | | | 940,618,000 | 940,618,000 | 915,386,743 | | 915,386,743 | 97.32 |
| | | | | | | | 1802-01: | 959,743,000 | 959,743,000 | 921,277,541 | | 921,277,541 | 95.99 |
| 1802-02 | | | | | | | | | | | | | |
| 465 | | | | | | | | 28,800,000 | 28,800,000 | 26,445,933 | | 26,445,933 | 91.83 |
| 481 | | | | | | | | 7,200,000 | 7,200,000 | 5,952,990 | | 5,952,990 | 82.68 |
| | | | | | | | 1802-02: | 36,000,000 | 36,000,000 | 32,398,923 | | 32,398,923 | 90.00 |
| 1802-03 | | | | | | | | | | | | | |
| 465 | | | | | | | | 182,996,000 | 182,996,000 | 177,303,023 | | 177,303,023 | 96.89 |
| | | | | | | | 1802-03: | 182,996,000 | 182,996,000 | 177,303,023 | | 177,303,023 | 96.89 |
| 1802-05 | | | | | | | | | | | | | |
| 465 | | | () | | | | | 2,510,000 | 2,510,000 | 2,510,000 | | 2,510,000 | 100.00 |
| | | | | | | | 1802-05: | 2,510,000 | 2,510,000 | 2,510,000 | | 2,510,000 | 100.00 |
| 1802-06 | | | | | | | | | | | | | |
| 465 | | | | | | | | 18,298,000 | 18,298,000 | 16,269,970 | | 16,269,970 | 88.92 |
| | | | | | | | 1802-06: | 18,298,000 | 18,298,000 | 16,269,970 | | 16,269,970 | 88.92 |
| 1802-07 | | | | | | | | | | | | | |
| 465 | | | | | | | | 10,000,000 | 10,000,000 | 9,999,991 | | 9,999,991 | 100.00 |
| | | | | | | | 1802-07: | 10,000,000 | 10,000,000 | 9,999,991 | | 9,999,991 | 100.00 |
| 1802-08 | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | |
| 423 | | | | | | | | 29,688,000 | 31,793,938 | 29,197,322 | | 29,197,322 | 91.83 |
| 465 | | | | | | | | 4,000,000 | 4,000,000 | 3,665,718 | | 3,665,718 | 91.64 |
| 481 | | | | | | | | 1,272,000 | 1,272,000 | 1,271,347 | | 1,271,347 | 99.95 |
| | | | | | | | 01: | 34,960,000 | 37,065,938 | 34,134,386 | | 34,134,386 | 92.09 |
| 09 | | | | | | | | | | | | | |
| 465 | | | | | | | | 1,000,000 | 1,000,000 | 842,322 | | 842,322 | 84.23 |
| | | | | | | | 09: | 1,000,000 | 1,000,000 | 842,322 | | 842,322 | 84.23 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|---|---|---|---|---|---|---|-----------------|----------------------|----------------------|----------------------|----|----------------------|---------------|
| 10 | | | | | | | | | | | | | | |
| 465 | | | | | | | | 2,000,000 | 2,000,000 | 2,000,000 | | | 2,000,000 | 100.00 |
| | | | | | | | | 10: | 2,000,000 | 2,000,000 | 2,000,000 | | 2,000,000 | 100.00 |
| | | | | | | | | 1802-08: | 37,960,000 | 40,065,938 | 36,976,708 | | 36,976,708 | 92.29 |
| 1802-09 | | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | | |
| 421 | | | | | | | | 4,497,000 | 4,497,000 | 1,392,194 | | | 1,392,194 | 30.96 |
| 422 | | | | | | | | 3,820,000 | 3,820,000 | 2,172,234 | | | 2,172,234 | 56.86 |
| 423 | | | | | | | | 55,362,000 | 55,362,000 | 39,534,122 | | | 39,534,122 | 71.41 |
| 425 | | | | | | | | 304,000 | 304,000 | 72,168 | | | 72,168 | 23.74 |
| 426 | | | | | | | | 2,841,000 | 2,841,000 | 672,237 | | | 672,237 | 23.66 |
| 465 | | | | | | | | 16,632,000 | 16,632,000 | 4,936,546 | | | 4,936,546 | 29.68 |
| 482 | | | | | | | | 64,000 | 64,000 | 23,595 | | | 23,595 | 36.87 |
| 512 | | | | | | | | 7,782,000 | 7,782,000 | | | | | |
| | | | | | | | | 01: | 91,302,000 | 91,302,000 | 48,803,096 | | 48,803,096 | 53.45 |
| 02 | | | | | | | | | | | | | | |
| 465 | | | | | | | | | 1,986,385 | 1,986,385 | | | 1,986,385 | 100.00 |
| | | | | | | | | 02: | 1,986,385 | 1,986,385 | | | 1,986,385 | 100.00 |
| 04 | | | | | | | | 2 | | | | | | |
| 465 | | | | | | | | 1,000,000 | 1,000,000 | | | | | |
| | | | | | | | | 04: | 1,000,000 | 1,000,000 | | | | |
| 07 | | | | | | | | | | | | | | |
| | | | | | | | | - 2009 | 2014. | | | | | |
| 421 | | | | | | | | 1,897,000 | 1,897,000 | 1,803,231 | | | 1,803,231 | 95.06 |
| 422 | | | | | | | | 6,249,000 | 6,249,000 | 3,043,342 | | | 3,043,342 | 48.70 |
| 423 | | | | | | | | 58,035,000 | 58,035,000 | 45,995,914 | | | 45,995,914 | 79.26 |
| 424 | | | | | | | | 15,000,000 | 15,000,000 | | | | | |
| 425 | | | | | | | | 500,000 | 500,000 | 261,177 | | | 261,177 | 52.24 |
| 426 | | | | | | | | 25,574,000 | 33,574,000 | 26,886,521 | | | 26,886,521 | 80.08 |
| 465 | | | | | | | | 47,585,000 | 61,085,000 | 60,875,332 | | | 60,875,332 | 99.66 |
| 481 | | | | | | | | 62,388,000 | 66,088,000 | 65,956,518 | | | 65,956,518 | 99.80 |
| 512 | | | | | | | | 1,500,000 | 1,500,000 | 321,249 | | | 321,249 | 21.42 |
| | | | | | | | | 07: | 218,728,000 | 243,928,000 | 205,143,283 | | 205,143,283 | 84.10 |
| 08 | | | | | | | | | | | | | | |
| 465 | | | | | | | | 12,000,000 | 12,000,000 | 12,000,000 | | | 12,000,000 | 100.00 |
| | | | | | | | | 08: | 12,000,000 | 12,000,000 | 12,000,000 | | 12,000,000 | 100.00 |
| 10 | | | | | | | | | | | | | | |
| 464 | | | | | | | | 130,000,000 | 130,000,000 | 120,652,995 | | | 120,652,995 | 92.81 |
| | | | | | | | | 10: | 130,000,000 | 130,000,000 | 120,652,995 | | 120,652,995 | 92.81 |
| 11 | | | | | | | | | | | | | | |
| 465 | | | | | | | | 1,991,000 | 1,991,000 | 1,990,999 | | | 1,990,999 | 100.00 |
| | | | | | | | | 11: | 1,991,000 | 1,991,000 | 1,990,999 | | 1,990,999 | 100.00 |
| 13 | | | | | | | | | | | | | | |
| | | | | | | | | HIV/SIDU | | | | | | |
| 421 | | | | | | | | 725,000 | 725,000 | 490,748 | | | 490,748 | 67.69 |
| 422 | | | | | | | | 130,000 | 200,000 | 157,490 | | | 157,490 | 78.75 |
| 423 | | | | | | | | 5,780,000 | 5,780,000 | 4,298,961 | | | 4,298,961 | 74.38 |
| 426 | | | | | | | | 80,000 | 80,000 | 23,959 | | | 23,959 | 29.95 |
| 512 | | | | | | | | 70,000 | 70,000 | 66,920 | | | 66,920 | 95.60 |
| | | | | | | | | 13: | 6,785,000 | 6,855,000 | 5,038,078 | | 5,038,078 | 73.49 |
| 14 | | | | | | | | | | | | | | |
| 465 | | | | | | | | 3,000,000 | 3,000,000 | 3,000,000 | | | 3,000,000 | 100.00 |
| | | | | | | | | 14: | 3,000,000 | 3,000,000 | 3,000,000 | | 3,000,000 | 100.00 |
| 15 | | | | | | | | | | | | | | |
| 465 | | | | | | | | 3,000,000 | 3,000,000 | 2,093,877 | | | 2,093,877 | 69.80 |
| | | | | | | | | 15: | 3,000,000 | 3,000,000 | 2,093,877 | | 2,093,877 | 69.80 |
| | | | | | | | | 1802-09: | 467,806,000 | 495,062,385 | 400,708,712 | | 400,708,712 | 80.94 |
| 1802-15 | | | | | | | | | | | | | | |
| 465 | | | | | | | | 6,000,000 | 6,000,000 | 1,500,000 | | | 1,500,000 | 25.00 |
| | | | | | | | | 1802-15: | 6,000,000 | 6,000,000 | 1,500,000 | | 1,500,000 | 25.00 |
| 1802-16 | | | | | | | | | | | | | | |
| 465 | | | | | | | | 6,000,000 | 6,000,000 | 1,500,000 | | | 1,500,000 | 25.00 |
| | | | | | | | | 1802-16: | 6,000,000 | 6,000,000 | 1,500,000 | | 1,500,000 | 25.00 |
| | | | | | | | | 1802: | 1,727,313,000 | 1,756,675,323 | 1,600,444,869 | | 1,600,444,869 | 91.11 |
| 1803 | | | | | | | | | | | | | | |
| 1803-01 | | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | | |
| 464 | | | | | | | | 757,793,000 | 756,929,000 | 419,586,403 | | | 419,586,403 | 55.43 |
| | | | | | | | | 01: | 757,793,000 | 756,929,000 | 419,586,403 | | 419,586,403 | 55.43 |
| 02 | | | | | | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|---|---|---|---|---|---|-----------------|----------------------|----------------------|----------------------|----|----------------------|---------------|
| 464 | | | | | | | | 60,000,000 | 60,000,000 | 49,574,646 | | 49,574,646 | 82.62 |
| | | | | | | | 02: | 60,000,000 | 60,000,000 | 49,574,646 | | 49,574,646 | 82.62 |
| 04 | | | | | | | " " | | | | | | |
| 421 | | | | | | | | 700,000 | 700,000 | 39,600 | | 39,600 | 5.66 |
| 422 | | | | | | | | 330,000 | 330,000 | | | | |
| 423 | | | | | | | | 8,350,000 | 8,350,000 | 2,925,213 | | 2,925,213 | 35.03 |
| 426 | | | | | | | | 496,000 | 496,000 | | | | |
| 464 | | | | | | | | 1,000,000 | 1,000,000 | | | | |
| 511 | | | | | | | | 120,000,000 | 120,000,000 | 106,843,360 | | 106,843,360 | 89.04 |
| | | | | | | | 04: | 130,876,000 | 130,876,000 | 109,808,173 | | 109,808,173 | 83.90 |
| 05 | | | | | | | " (, | | | | | | |
| 421 | | | | | | | | 2,900,000 | 2,900,000 | 2,383,242 | | 2,383,242 | 82.18 |
| 422 | | | | | | | | 900,000 | 900,000 | | | | |
| 423 | | | | | | | | 115,636,000 | 115,561,000 | 78,477,586 | | 78,477,586 | 67.91 |
| 424 | | | | | | | | 425,000 | 500,000 | | | | |
| 425 | | | | | | | | 500,000 | 500,000 | 385,414 | | 385,414 | 77.08 |
| 426 | | | | | | | | 1,470,000 | 1,470,000 | 464,424 | | 464,424 | 31.59 |
| 464 | | | | | | | | 2,686,420,000 | 2,686,420,000 | 80,010,119 | | 80,010,119 | 2.98 |
| 465 | | | | | | | | 70,000,000 | 70,000,000 | 5,700,729 | | 5,700,729 | 8.14 |
| 482 | | | | | | | | 300,000 | 300,000 | 107,669 | | 107,669 | 35.89 |
| | | | | | | | 05: | 2,878,551,000 | 2,878,551,000 | 167,529,182 | | 167,529,182 | 5.82 |
| | | | | | | | 1803-01: | 3,827,220,000 | 3,826,356,000 | 746,498,403 | | 746,498,403 | 19.51 |
| 1803-02 | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | |
| 464 | | | | | | | | 35,000,000 | 35,000,000 | 28,562,432 | | 28,562,432 | 81.61 |
| 465 | | | | | | | | 4,000,000 | 4,000,000 | 3,150,933 | | 3,150,933 | 78.77 |
| | | | | | | | 01: | 39,000,000 | 39,000,000 | 31,713,365 | | 31,713,365 | 81.32 |
| 02 | | | | | | | | | | | | | |
| 465 | | | | | | | | 18,000,000 | 18,000,000 | 17,571,487 | | 17,571,487 | 97.62 |
| | | | | | | | 02: | 18,000,000 | 18,000,000 | 17,571,487 | | 17,571,487 | 97.62 |
| | | | | | | | 1803-02: | 57,000,000 | 57,000,000 | 49,284,852 | | 49,284,852 | 86.46 |
| 1803-03 | | | | | | | | | | | | | |
| 04 | | | | | | | | | | | | | |
| 413 | | | | | | | | 200,000 | 200,000 | 136,754 | | 136,754 | 68.38 |
| 421 | | | | | | | | 900,000 | 3,300,000 | 3,092,339 | | 3,092,339 | 93.71 |
| 422 | | | | | | | | 7,000,000 | 9,800,000 | 9,306,317 | | 9,306,317 | 94.96 |
| 423 | | | | | | | | 130,000,000 | 255,000,000 | 248,817,649 | | 248,817,649 | 97.58 |
| 424 | | | | | | | | 150,000 | 150,000 | | | | |
| 425 | | | | | | | | 1,300,000 | 1,300,000 | 512,900 | | 512,900 | 39.45 |
| 426 | | | | | | | | 7,000,000 | 7,000,000 | 4,262,974 | | 4,262,974 | 60.90 |
| 464 | | | | | | | | 50,000,000 | 43,000,000 | | | | |
| 482 | | | | | | | | 2,000,000 | 2,000,000 | 87,053 | | 87,053 | 4.35 |
| 512 | | | | | | | | 20,000,000 | 21,800,000 | 7,923,236 | | 7,923,236 | 36.35 |
| 515 | | | | | | | | 5,000,000 | 5,000,000 | 854,649 | | 854,649 | 17.09 |
| | | | | | | | 04: | 223,550,000 | 348,550,000 | 274,993,870 | | 274,993,870 | 78.90 |
| 05 | | | | | | | | | | | | | |
| 465 | | | | | | | | 1,600,000 | 1,600,000 | 1,599,999 | | 1,599,999 | 100.00 |
| | | | | | | | 05: | 1,600,000 | 1,600,000 | 1,599,999 | | 1,599,999 | 100.00 |
| | | | | | | | 1803-03: | 225,150,000 | 350,150,000 | 276,593,869 | | 276,593,869 | 78.99 |
| 1803-04 | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | |
| 481 | | | | | | | | 3,600,000 | 3,600,000 | 3,107,373 | | 3,107,373 | 86.32 |
| | | | | | | | 01: | 3,600,000 | 3,600,000 | 3,107,373 | | 3,107,373 | 86.32 |
| 04 | | | | | | | | | | | | | |
| 481 | | | | | | | | 27,000,000 | 27,000,000 | 7,400,000 | | 7,400,000 | 27.41 |
| | | | | | | | 04: | 27,000,000 | 27,000,000 | 7,400,000 | | 7,400,000 | 27.41 |
| 05 | | | | | | | | | | | | | |
| 481 | | | | | | | | 21,382,000 | 29,354,000 | 29,353,156 | | 29,353,156 | 100.00 |
| | | | | | | | 05: | 21,382,000 | 29,354,000 | 29,353,156 | | 29,353,156 | 100.00 |
| | | | | | | | 1803-04: | 51,982,000 | 59,954,000 | 39,860,529 | | 39,860,529 | 66.49 |
| | | | | | | | 1803: | 4,161,352,000 | 4,293,460,000 | 1,112,237,653 | | 1,112,237,653 | 25.91 |
| 1804 | | | | | | | | | | | | | |
| 1804-01 | | | | | | | | | | | | | |
| | | | | | | | 22. 1. | | | | | | |
| 464 | | | | | | | | 615,048,000 | 615,048,000 | 563,794,000 | | 563,794,000 | 91.67 |
| | | | | | | | 1804-01: | 615,048,000 | 615,048,000 | 563,794,000 | | 563,794,000 | 91.67 |
| | | | | | | | 1804: | 615,048,000 | 615,048,000 | 563,794,000 | | 563,794,000 | 91.67 |
| 2501 | | | | | | | | | | | | | |
| 2501-09 | | | | | | | | | | | | | |
| 02 | | | | | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|---|---|---|---|------|---------|-----------------|----------------------|----------------------|----------------------|----|----------------------|---------------|
| | | | | | | 551 | | 67,717,000 | 67,717,000 | 34,923,511 | | 34,923,511 | 51.57 |
| | | | | | | | 02: | 67,717,000 | 67,717,000 | 34,923,511 | | 34,923,511 | 51.57 |
| | | | | | 03 | | | | | | | | |
| | | | | | | 551 | | 23,960,000 | 23,960,000 | 14,413,351 | | 14,413,351 | 60.16 |
| | | | | | | | 03: | 23,960,000 | 23,960,000 | 14,413,351 | | 14,413,351 | 60.16 |
| | | | | | | | 2501-09: | 91,677,000 | 91,677,000 | 49,336,862 | | 49,336,862 | 53.82 |
| | | | | | | | 2501: | 91,677,000 | 91,677,000 | 49,336,862 | | 49,336,862 | 53.82 |
| | | | | | 2601 | | | | | | | | |
| | | | | | | 2601-10 | 2010 | | | | | | |
| | | | | | 05 | | | | | | | | |
| | | | | | | 464 | | 17,940,000 | 17,940,000 | 8,425,588 | | 8,425,588 | 46.97 |
| | | | | | | | 05: | 17,940,000 | 17,940,000 | 8,425,588 | | 8,425,588 | 46.97 |
| | | | | | | | 2601-10: | 17,940,000 | 17,940,000 | 8,425,588 | | 8,425,588 | 46.97 |
| | | | | | | | 2601: | 17,940,000 | 17,940,000 | 8,425,588 | | 8,425,588 | 46.97 |
| | | | | | | | 760: | | | | | | |
| | | | | | 01 | | | 3,820,081,000 | 3,828,053,000 | 3,135,152,082 | | 3,135,152,082 | 81.90 |
| | | | | | 06 | | | 311,449,000 | 338,824,938 | 255,727,100 | | 255,727,100 | 75.47 |
| | | | | | 11 | | | 3,122,523,000 | 3,247,523,000 | 507,942,228 | | 507,942,228 | 15.64 |
| | | | | | 15 | | | 8,894,000 | 10,880,385 | 10,876,255 | | 10,876,255 | 99.96 |
| | | | | | | | 760: | 7,262,947,000 | 7,425,281,323 | 3,909,697,664 | | 3,909,697,664 | 52.65 |
| | | | | | | | : | | | | | | |
| | | | | | 01 | | | 3,820,081,000 | 3,828,053,000 | 3,135,152,082 | | 3,135,152,082 | 81.90 |
| | | | | | 06 | | | 311,449,000 | 338,824,938 | 255,727,100 | | 255,727,100 | 75.47 |
| | | | | | 11 | | | 3,122,523,000 | 3,247,523,000 | 507,942,228 | | 507,942,228 | 15.64 |
| | | | | | 15 | | | 8,894,000 | 10,880,385 | 10,876,255 | | 10,876,255 | 99.96 |
| | | | | | | | 760: | 7,262,947,000 | 7,425,281,323 | 3,909,697,664 | | 3,909,697,664 | 52.65 |
| | | | | | | | : | | | | | | |
| | | | | | 25.1 | | | | | | | | |
| | | | | | | 760 | | | | | | | |
| | | | | | | 1801 | | | | | | | |
| | | | | | | 1801-05 | | | | | | | |
| | | | | | | 411 | () | 14,107,000 | 14,107,000 | 11,355,592 | | 11,355,592 | 80.50 |
| | | | | | | 412 | | 2,525,000 | 2,525,000 | 2,032,651 | | 2,032,651 | 80.50 |
| | | | | | | 414 | | 201,000 | 201,000 | 179,311 | | 179,311 | 89.21 |
| | | | | | | 415 | | 320,000 | 320,000 | 206,528 | | 206,528 | 64.54 |
| | | | | | | 421 | | 730,000 | 730,000 | 235,535 | | 235,535 | 32.27 |
| | | | | | | 422 | | 260,000 | 260,000 | 114,132 | | 114,132 | 43.90 |
| | | | | | | 423 | | 9,605,000 | 9,605,000 | 6,949,751 | | 6,949,751 | 72.36 |
| | | | | | | 425 | | 900,000 | 900,000 | 541,510 | | 541,510 | 60.17 |
| | | | | | | 426 | | 2,100,000 | 2,100,000 | 1,747,932 | | 1,747,932 | 83.23 |
| | | | | | | 465 | | 17,842,000 | 17,842,000 | 14,759,053 | | 14,759,053 | 82.72 |
| | | | | | | 512 | | 5,000,000 | 5,000,000 | 3,526,776 | | 3,526,776 | 70.54 |
| | | | | | | | 1801-05: | 53,590,000 | 53,590,000 | 41,648,771 | | 41,648,771 | 77.72 |
| | | | | | | | 1801: | 53,590,000 | 53,590,000 | 41,648,771 | | 41,648,771 | 77.72 |
| | | | | | | | 760: | | | | | | |
| | | | | | | 01 | | 53,590,000 | 53,590,000 | 41,648,771 | | 41,648,771 | 77.72 |
| | | | | | | | 760: | 53,590,000 | 53,590,000 | 41,648,771 | | 41,648,771 | 77.72 |
| | | | | | | 01 | 25.1: | 53,590,000 | 53,590,000 | 41,648,771 | | 41,648,771 | 77.72 |
| | | | | | | | 25.1: | 53,590,000 | 53,590,000 | 41,648,771 | | 41,648,771 | 77.72 |
| | | | | | 25.2 | | | | | | | | |
| | | | | | | 760 | | | | | | | |
| | | | | | | 1803 | | | | | | | |
| | | | | | | 1803-04 | | | | | | | |
| | | | | | 00 | | | | | | | | |
| | | | | | | 481 | | 335,160,000 | 335,160,000 | 335,160,000 | | 335,160,000 | 100.00 |
| | | | | | | | 00: | 335,160,000 | 335,160,000 | 335,160,000 | | 335,160,000 | 100.00 |
| | | | | | | | 1803-04: | 335,160,000 | 335,160,000 | 335,160,000 | | 335,160,000 | 100.00 |
| | | | | | | | 1803: | 335,160,000 | 335,160,000 | 335,160,000 | | 335,160,000 | 100.00 |
| | | | | | | | 760: | | | | | | |
| | | | | | | 01 | | 335,160,000 | 335,160,000 | 335,160,000 | | 335,160,000 | 100.00 |
| | | | | | | | 760: | 335,160,000 | 335,160,000 | 335,160,000 | | 335,160,000 | 100.00 |
| | | | | | | 01 | 25.2: | 335,160,000 | 335,160,000 | 335,160,000 | | 335,160,000 | 100.00 |
| | | | | | | | 25.2: | 335,160,000 | 335,160,000 | 335,160,000 | | 335,160,000 | 100.00 |
| | | | | | 25.3 | | | | | | | | |
| | | | | | | 760 | | | | | | | |
| | | | | | | 1802 | | | | | | | |
| | | | | | | 1802-12 | | | | | | | |
| | | | | | | 01 | | | | | | | |
| | | | | | | 465 | | 9,000,000 | 9,000,000 | 8,702,210 | | 8,702,210 | 96.69 |
| | | | | | | | 01: | 9,000,000 | 9,000,000 | 8,702,210 | | 8,702,210 | 96.69 |
| | | | | | 03 | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|---|---|---|---|---|---|------------|--------------------|----------------------|----------------------|----------------------|----------------------|--------------|
| 464 | | | | | | | | 300,000,000 | 300,000,000 | 247,057,735 | | 247,057,735 | 82.35 |
| | | | | | | | 03: | 300,000,000 | 300,000,000 | 247,057,735 | | 247,057,735 | 82.35 |
| 04 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 464 | | | | | | | | 5,643,000 | 10,133,795 | 10,133,738 | | 10,133,738 | 100.00 |
| 465 | | | | | | | | 17,000,000 | 21,733,618 | 13,999,000 | | 13,999,000 | 64.41 |
| | | | | | | | | 04: | 22,643,000 | 31,867,413 | 24,132,738 | 24,132,738 | 75.73 |
| 05 | | | | | | | | | | | | | |
| 465 | | | | | | | | 10,000,000 | 10,000,000 | 5,759,055 | | 5,759,055 | 57.59 |
| | | | | | | | | 05: | 10,000,000 | 10,000,000 | 5,759,055 | 5,759,055 | 57.59 |
| 06 | | | | | | | | | | | | | |
| 464 | | | | | | | | 1,764,886,000 | 1,756,914,000 | 536,850,148 | | 536,850,148 | 30.56 |
| | | | | | | | | 06: | 1,764,886,000 | 1,756,914,000 | 536,850,148 | 536,850,148 | 30.56 |
| 07 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 465 | | | | | | | | 13,000,000 | 13,000,000 | 9,750,000 | | 9,750,000 | 75.00 |
| | | | | | | | | 07: | 13,000,000 | 13,000,000 | 9,750,000 | 9,750,000 | 75.00 |
| | | | | | | | | 1802-12: | 2,119,529,000 | 2,120,781,413 | 832,251,885 | 832,251,885 | 39.24 |
| | | | | | | | | 1802: | 2,119,529,000 | 2,120,781,413 | 832,251,885 | 832,251,885 | 39.24 |
| | | | | | | | | 760: | 2,119,529,000 | 2,120,781,413 | 832,251,885 | 832,251,885 | 39.24 |
| 01 | | | | | | | | 2,106,886,000 | 2,098,914,000 | 813,478,147 | | 813,478,147 | 38.76 |
| 08 | | | | | | | | 7,000,000 | 7,584,413 | 4,490,795 | | 4,490,795 | 59.21 |
| 15 | | | | | | | | 5,643,000 | 14,283,000 | 14,282,943 | | 14,282,943 | 100.00 |
| | | | | | | | | 760: | 2,119,529,000 | 2,120,781,413 | 832,251,885 | 832,251,885 | 39.24 |
| | | | | | | | | 25.3: | 2,119,529,000 | 2,120,781,413 | 832,251,885 | 832,251,885 | 39.24 |
| 01 | | | | | | | | 2,106,886,000 | 2,098,914,000 | 813,478,147 | | 813,478,147 | 38.76 |
| 08 | | | | | | | | 7,000,000 | 7,584,413 | 4,490,795 | | 4,490,795 | 59.21 |
| 15 | | | | | | | | 5,643,000 | 14,283,000 | 14,282,943 | | 14,282,943 | 100.00 |
| | | | | | | | | 25.3: | 2,119,529,000 | 2,120,781,413 | 832,251,885 | 832,251,885 | 39.24 |
| | | | | | | | | 25: | 2,119,529,000 | 2,120,781,413 | 832,251,885 | 832,251,885 | 39.24 |
| 01 | | | | | | | | 6,315,717,000 | 6,315,717,000 | 4,325,439,000 | | 4,325,439,000 | 68.49 |
| 06 | | | | | | | | 311,449,000 | 338,824,938 | 255,727,100 | | 255,727,100 | 75.47 |
| 08 | | | | | | | | 7,000,000 | 7,584,413 | 4,490,795 | | 4,490,795 | 59.21 |
| 11 | | | | | | | | 3,122,523,000 | 3,247,523,000 | 507,942,228 | | 507,942,228 | 15.64 |
| 15 | | | | | | | | 14,537,000 | 25,163,385 | 25,159,198 | | 25,159,198 | 99.98 |
| | | | | | | | | 25: | 9,771,226,000 | 9,934,812,736 | 5,118,758,320 | 5,118,758,320 | 51.52 |
| 26 | | | | | | | | | | | | | |
| 430 | | | | | | | | | | | | | |
| 411 | | | | | | | | 252,310,000 | 252,310,000 | 102,035,821 | | 102,035,821 | 40.44 |
| 412 | | | | | | | | 45,173,000 | 45,173,000 | 18,204,877 | | 18,204,877 | 40.30 |
| 413 | | | | | | | | 1,531,000 | 1,531,000 | 634,297 | | 634,297 | 41.43 |
| 414 | | | | | | | | 2,501,000 | 2,501,000 | 1,488,327 | | 1,488,327 | 59.51 |
| 415 | | | | | | | | 5,161,000 | 5,161,000 | 3,530,142 | | 3,530,142 | 68.40 |
| 416 | | | | | | | | 640,000 | 640,000 | 468,237 | | 468,237 | 73.16 |
| 421 | | | | | | | | 9,960,000 | 9,960,000 | 9,635,393 | | 9,635,393 | 96.74 |
| 422 | | | | | | | | 10,233,000 | 10,233,000 | 7,739,976 | | 7,739,976 | 75.64 |
| 423 | | | | | | | | 47,169,000 | 54,127,634 | 35,617,140 | | 35,617,140 | 65.80 |
| 424 | | | | | | | | 22,915,000 | 22,915,000 | 39,293,642 | | 39,293,642 | 171.48 |
| 425 | | | | | | | | 3,200,000 | 3,200,000 | 3,057,494 | | 3,057,494 | 95.55 |
| 426 | | | | | | | | 11,421,000 | 11,421,000 | 8,124,190 | | 8,124,190 | 71.13 |
| 451 | | | | | | | | 4,626,000,000 | 4,626,000,000 | 4,413,277,443 | | 4,413,277,443 | 95.40 |
| | | | | | | | | 4,300,000,000 | | | | | |
| 462 | | | | | | | | 7,460,000 | 7,460,000 | 6,946,019 | | 6,946,019 | 93.11 |
| 465 | | | | | | | | 9,013,473 | 9,013,473 | 8,963,421 | | 8,963,421 | 99.44 |
| 482 | | | | | | | | 1,100,000 | 1,100,000 | 204,346 | | 204,346 | 18.58 |
| 483 | | | | | | | | 1,000,000 | 1,000,000 | 97,407 | | 97,407 | 9.74 |
| 511 | | | | | | | | 1,250,000 | 1,250,000 | | | | |
| 512 | | | | | | | | 5,500,000 | 5,500,000 | 2,721,825 | | 2,721,825 | 49.49 |
| 515 | | | | | | | | 3,000,000 | 3,000,000 | | | | |
| 551 | | | | | | | | 66,209,000 | | | | | |
| | | | | | | | | : | 5,123,733,000 | 5,073,496,107 | 4,662,039,997 | 4,662,039,997 | 91.89 |
| 2501 | | | | | | | | | | | | | |
| 2501-01 | | | | | | | | | | | | | |
| 04 | | | | | | | | 08-17 | | | | | |
| | | | | | | | | | | | | | |
| 551 | | | | | | | | | 18,119,000 | | | | |
| | | | | | | | | 02: | 18,119,000 | | | | |
| 05 | | | | | | | | 08-19 | | | | | |
| | | | | | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|---|---------|---|---|---|-----|----------------------|---------------|---------------|---------------|----|---------------|--------|
| | | | | | | 551 | | | 1,216,000 | | | | |
| | | | | | | | 05: | | 1,216,000 | | | | |
| | | 07 | | | | | 08-16 | - | | | | | |
| | | 551 | | | | | " | " | | 14,835,000 | | | |
| | | | | | | | 07: | | 14,835,000 | | | | |
| | | | | | | | 2501-01: | | 34,170,000 | | | | |
| | | 2501-06 | | | | | | | | | | | |
| | | 16 | | | | | 08-16 | - | | | | | |
| | | 551 | | | | | " | " | | 32,039,000 | | | |
| | | | | | | | 16: | | 32,039,000 | | | | |
| | | | | | | | 2501-06: | | 32,039,000 | | | | |
| | | | | | | | 2501: | | 66,209,000 | | | | |
| | | 2602 | | | | | | | | | | | |
| | | 2602-12 | | | | | | | | | | | |
| | | 14 | | | | | 2012 | | | | | | |
| | | | | | | | 2012 - „ALTERENERGY“ | | | | | | |
| | | 422 | | | | | | | 242,173 | 230,615 | | 230,615 | 95.23 |
| | | 423 | | | | | | | 100,000 | | | | |
| | | 462 | | | | | | 2,500,000 | 2,500,000 | | | | |
| | | | | | | | 14: | 2,500,000 | 2,842,173 | 230,615 | | 230,615 | 8.11 |
| | | | | | | | 2602-12: | 2,500,000 | 2,842,173 | 230,615 | | 230,615 | 8.11 |
| | | | | | | | 2602: | 2,500,000 | 2,842,173 | 230,615 | | 230,615 | 8.11 |
| | | | | | | | 430: | | | | | | |
| | | 01 | | | | | | 5,116,142,000 | 5,116,142,000 | 4,622,897,739 | | 4,622,897,739 | 90.36 |
| | | 05 | | | | | | 2,073,000 | 9,031,634 | 8,053,618 | | 8,053,618 | 89.17 |
| | | 06 | | | | | | 6,256,000 | 15,545,367 | 9,217,505 | | 9,217,505 | 59.29 |
| | | 11 | | | | | | | | 21,973,521 | | 21,973,521 | |
| | | 15 | | | | | | 1,762,000 | 1,828,280 | 128,229 | | 128,229 | 7.01 |
| | | | | | | | 430: | 5,126,233,000 | 5,142,547,280 | 4,662,270,612 | | 4,662,270,612 | 90.66 |
| | | 560 | | | | | | | | | | | |
| | | 411 | | | | | () | 442,698,000 | 442,698,000 | 259,948,931 | | 259,948,931 | 58.72 |
| | | 412 | | | | | | 80,967,000 | 80,967,000 | 46,523,187 | | 46,523,187 | 57.46 |
| | | 413 | | | | | | 1,735,000 | 1,735,000 | 1,094,814 | | 1,094,814 | 63.10 |
| | | 414 | | | | | | 16,939,000 | 16,939,000 | 8,865,296 | | 8,865,296 | 52.34 |
| | | 415 | | | | | | 13,300,000 | 13,300,000 | 9,939,954 | | 9,939,954 | 74.74 |
| | | 416 | | | | | | 3,487,000 | 3,487,000 | 2,442,654 | | 2,442,654 | 70.05 |
| | | 421 | | | | | | 11,270,000 | 11,685,093 | 11,548,480 | | 11,548,480 | 98.83 |
| | | 422 | | | | | | 10,710,000 | 10,826,820 | 10,801,937 | | 10,801,937 | 99.77 |
| | | 423 | | | | | | 52,764,000 | 57,869,740 | 28,842,258 | | 28,842,258 | 49.84 |
| | | 424 | | | | | | 1,122,110,000 | 1,117,179,002 | 923,153,915 | | 923,153,915 | 82.63 |
| | | 425 | | | | | | 8,909,000 | 9,030,645 | 6,579,188 | | 6,579,188 | 72.85 |
| | | 426 | | | | | | 31,021,000 | 31,106,722 | 16,825,482 | | 16,825,482 | 54.09 |
| | | 451 | | | | | | 244,842,000 | 244,842,000 | 222,000,000 | | 222,000,000 | 90.67 |
| | | 454 | | | | | | 1,477,020,000 | 1,477,020,000 | 1,477,020,000 | | 1,477,020,000 | 100.00 |
| | | 462 | | | | | | 10,120,000 | 10,120,000 | 7,283,503 | | 7,283,503 | 71.97 |
| | | 463 | | | | | | | | | | | |
| | | 481 | | | | | | 54,045,000 | 54,045,000 | 16,624,830 | | 16,624,830 | 30.76 |
| | | 482 | | | | | | 2,750,000 | 2,847,000 | 1,064,432 | | 1,064,432 | 37.39 |
| | | 483 | | | | | | 7,000,000 | 7,000,000 | 2,749,079 | | 2,749,079 | 39.27 |
| | | 484 | | | | | | 3,000,000 | 3,000,000 | 2,634,206 | | 2,634,206 | 87.81 |
| | | 511 | | | | | | 2,700,000 | 2,700,000 | | | | |
| | | 512 | | | | | | 7,766,000 | 7,766,000 | 3,384,244 | | 3,384,244 | 43.58 |
| | | 515 | | | | | | 2,500,000 | 2,500,000 | | | | |
| | | 541 | | | | | | 20,000,000 | 20,000,000 | | | | |
| | | | | | | | : | 3,627,653,000 | 3,628,664,023 | 3,059,326,388 | | 3,059,326,388 | 84.31 |
| | | 2601 | | | | | | | | | | | |
| | | 2601-10 | | | | | 2010 | | | | | | |
| | | 01 | | | | | (2010) | | | | | | |
| | | 511 | | | | | | 120,000,000 | 120,000,000 | | | | |
| | | | | | | | 01: | 120,000,000 | 120,000,000 | | | | |
| | | | | | | | 2601-10: | 120,000,000 | 120,000,000 | | | | |
| | | | | | | | 2601: | 120,000,000 | 120,000,000 | | | | |
| | | | | | | | 560: | | | | | | |
| | | 01 | | | | | | 2,022,022,000 | 2,022,022,000 | 1,506,064,895 | | 1,506,064,895 | 74.48 |
| | | 05 | | | | | | 150,000 | 470,269 | 320,269 | | 320,269 | 68.10 |
| | | 06 | | | | | | 200,000 | 491,562 | 212,820 | | 212,820 | 43.29 |
| | | 10 | | | | | | 1,477,020,000 | 1,477,020,000 | 1,477,020,000 | | 1,477,020,000 | 100.00 |
| | | 11 | | | | | | 228,261,000 | 228,261,000 | 75,338,690 | | 75,338,690 | 33.01 |
| | | 15 | | | | | | 20,000,000 | 20,399,192 | 369,714 | | 369,714 | 1.81 |
| | | | | | | | 560: | 3,747,653,000 | 3,748,664,023 | 3,059,326,388 | | 3,059,326,388 | 81.61 |
| | | | | | | | : | | | | | | |
| | | 01 | | | | | | 7,138,164,000 | 7,138,164,000 | 6,128,962,634 | | 6,128,962,634 | 85.86 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|---|---|---|---|---|----|---|----------------------|----------------------|----------------------|----|----------------------|--------------|
| | | | | | | 05 | | 2,223,000 | 9,501,903 | 8,373,888 | | 8,373,888 | 88.13 |
| | | | | | | 06 | | 6,456,000 | 16,036,929 | 9,430,325 | | 9,430,325 | 58.80 |
| | | | | | | 10 | | 1,477,020,000 | 1,477,020,000 | 1,477,020,000 | | 1,477,020,000 | 100.00 |
| | | | | | | 11 | | 228,261,000 | 228,261,000 | 97,312,211 | | 97,312,211 | 42.63 |
| | | | | | | 15 | | 21,762,000 | 22,227,471 | 497,943 | | 497,943 | 2.24 |
| | | | | | | | | 8,873,886,000 | 8,891,211,304 | 7,721,597,000 | | 7,721,597,000 | 86.85 |

26.1

560

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|-------------|--------------------|--------------------|--------------------|--|--------------------|--------------|
| 411 | | | | | | | () | 90,493,000 | 90,493,000 | 87,187,180 | | 87,187,180 | 96.35 |
| 412 | | | | | | | | 16,198,000 | 16,198,000 | 15,560,704 | | 15,560,704 | 96.07 |
| 413 | | | | | | | | 239,000 | 239,000 | 238,915 | | 238,915 | 99.96 |
| 414 | | | | | | | | 7,500,000 | 7,500,000 | 1,424,154 | | 1,424,154 | 18.99 |
| 415 | | | | | | | | 4,289,000 | 4,289,000 | 3,517,585 | | 3,517,585 | 82.01 |
| 416 | | | | | | | | 1,000 | 1,000 | | | | |
| 421 | | | | | | | | 7,000,000 | 7,000,000 | 6,914,363 | | 6,914,363 | 98.78 |
| 422 | | | | | | | | 4,550,000 | 4,550,000 | 3,951,417 | | 3,951,417 | 86.84 |
| 423 | | | | | | | | 6,901,000 | 7,865,351 | 6,400,417 | | 6,400,417 | 81.37 |
| 424 | | | | | | | | 28,544,000 | 17,763,398 | 17,048,650 | | 17,048,650 | 95.98 |
| 425 | | | | | | | | 15,894,000 | 15,694,250 | 9,470,755 | | 9,470,755 | 60.35 |
| 426 | | | | | | | | 11,710,000 | 11,710,000 | 9,692,716 | | 9,692,716 | 82.77 |
| 482 | | | | | | | | 1,000,000 | 1,000,000 | 253,361 | | 253,361 | 25.34 |
| 483 | | | | | | | | 307,000 | 3,635,000 | 3,634,544 | | 3,634,544 | 99.99 |
| 511 | | | | | | | | 27,000,000 | 23,672,000 | 18,006,608 | | 18,006,608 | 76.07 |
| 512 | | | | | | | | 11,580,000 | 22,491,157 | 16,293,910 | | 16,293,910 | 72.45 |
| | | | | | | | 560: | | | | | | |
| 01 | | | | | | | | 207,983,000 | 207,983,000 | 173,477,124 | | 173,477,124 | 83.41 |
| 05 | | | | | | | | 24,700,000 | 25,595,156 | 25,595,155 | | 25,595,155 | 100.00 |
| 15 | | | | | | | | 523,000 | 523,000 | 523,000 | | 523,000 | 100.00 |
| | | | | | | | 560: | 233,206,000 | 234,101,156 | 199,595,279 | | 199,595,279 | 85.26 |

26.1:

| | | | | | | | | | | | | | |
|----|--|--|--|--|--|--|--------------|--------------------|--------------------|--------------------|--|--------------------|--------------|
| 01 | | | | | | | | 207,983,000 | 207,983,000 | 173,477,124 | | 173,477,124 | 83.41 |
| 05 | | | | | | | | 24,700,000 | 25,595,156 | 25,595,155 | | 25,595,155 | 100.00 |
| 15 | | | | | | | | 523,000 | 523,000 | 523,000 | | 523,000 | 100.00 |
| | | | | | | | 26.1: | 233,206,000 | 234,101,156 | 199,595,279 | | 199,595,279 | 85.26 |

26:

| | | | | | | | | | | | | | |
|----|--|--|--|--|--|--|------------|----------------------|----------------------|----------------------|--|----------------------|--------------|
| 01 | | | | | | | | 7,346,147,000 | 7,346,147,000 | 6,302,439,758 | | 6,302,439,758 | 85.79 |
| 05 | | | | | | | | 26,923,000 | 35,097,059 | 33,969,043 | | 33,969,043 | 96.79 |
| 06 | | | | | | | | 6,456,000 | 16,036,929 | 9,430,325 | | 9,430,325 | 58.80 |
| 10 | | | | | | | | 1,477,020,000 | 1,477,020,000 | 1,477,020,000 | | 1,477,020,000 | 100.00 |
| 11 | | | | | | | | 228,261,000 | 228,261,000 | 97,312,211 | | 97,312,211 | 42.63 |
| 15 | | | | | | | | 22,285,000 | 22,750,471 | 1,020,943 | | 1,020,943 | 4.49 |
| | | | | | | | 26: | 9,107,092,000 | 9,125,312,459 | 7,921,192,279 | | 7,921,192,279 | 86.80 |

27

820

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|-----|-------------|-------------|-------------|--|-------------|-------|
| 411 | | | | | | | () | 103,000,000 | 103,000,000 | 100,500,232 | | 100,500,232 | 97.57 |
| 412 | | | | | | | | 18,500,000 | 18,500,000 | 17,969,712 | | 17,969,712 | 97.13 |
| 413 | | | | | | | | 600,000 | 600,000 | 382,316 | | 382,316 | 63.72 |
| 414 | | | | | | | | 1,500,000 | 1,500,000 | 839,907 | | 839,907 | 55.99 |
| 415 | | | | | | | | 3,800,000 | 3,800,000 | 3,421,847 | | 3,421,847 | 90.05 |
| 416 | | | | | | | | 320,000 | 320,000 | 317,987 | | 317,987 | 99.37 |
| 421 | | | | | | | | 7,000,000 | 7,000,000 | 5,933,198 | | 5,933,198 | 84.76 |
| 422 | | | | | | | | 7,000,000 | 7,000,000 | 6,972,649 | | 6,972,649 | 99.61 |
| 423 | | | | | | | | 94,800,000 | 87,090,000 | 81,373,520 | | 81,373,520 | 93.44 |
| 424 | | | | | | | | 545,511,000 | 511,511,000 | 463,187,703 | | 463,187,703 | 90.55 |

3,500,000

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|--|-------------|-------------|-------------|--|-------------|--------|
| 425 | | | | | | | | 700,000 | 700,000 | 298,016 | | 298,016 | 42.57 |
| 426 | | | | | | | | 5,000,000 | 5,000,000 | 3,656,102 | | 3,656,102 | 73.12 |
| 451 | | | | | | | | 357,550,000 | 357,550,000 | 357,549,999 | | 357,549,999 | 100.00 |

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|--|-------------|-------------|-------------|--|-------------|-------|
| 462 | | | | | | | | 19,000,000 | 19,000,000 | 16,552,453 | | 16,552,453 | 87.12 |
| 463 | | | | | | | | 415,800,000 | 416,800,000 | 359,826,322 | | 359,826,322 | 86.33 |

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|--|-------------|-------------|-------------|--|-------------|-------|
| 472 | | | | | | | | 301,000,000 | 301,000,000 | 296,295,865 | | 296,295,865 | 98.44 |
|-----|--|--|--|--|--|--|--|-------------|-------------|-------------|--|-------------|-------|

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|--|-------------|-------------|-------------|--|-------------|-------|
| 481 | | | | | | | | 325,000,000 | 349,000,000 | 339,376,816 | | 339,376,816 | 97.24 |
|-----|--|--|--|--|--|--|--|-------------|-------------|-------------|--|-------------|-------|

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|--|-----------|-----------|-----------|--|-----------|-------|
| 482 | | | | | | | | 150,000 | 150,000 | 92,455 | | 92,455 | 61.64 |
| 483 | | | | | | | | 1,903,000 | 2,113,000 | 2,055,586 | | 2,055,586 | 97.28 |
| 485 | | | | | | | | 101,000 | 101,000 | 61,839 | | 61,839 | 61.23 |
| 511 | | | | | | | | 1,000 | 1,000 | | | | |
| 512 | | | | | | | | 2,800,000 | 2,800,000 | 2,557,981 | | 2,557,981 | 91.36 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|-------------|-------------------------|----------------------|----------------------|----------------------|--------------------|----------------------|--------------|
| 515 | | | | | | | 1,000 | 1,000 | | | | | |
| | | | | | | : | 2,211,037,000 | 2,194,537,000 | 2,059,222,503 | | | 2,059,222,503 | 93.83 |
| 2601 | | | | | | | | | | | | | |
| 2601-12 | | | | | | 2012 | | | | | | | |
| 05 | | | | | | 462 | 12,000,000 | 12,000,000 | 11,992,787 | | | 11,992,787 | 99.94 |
| | | | | | | | 05: | 12,000,000 | 12,000,000 | 11,992,787 | | 11,992,787 | 99.94 |
| | | | | | | | 2601-12: | 12,000,000 | 12,000,000 | 11,992,787 | | 11,992,787 | 99.94 |
| | | | | | | | 2601: | 12,000,000 | 12,000,000 | 11,992,787 | | 11,992,787 | 99.94 |
| 2602 | | | | | | | | | | | | | |
| 2602-12 | | | | | | 12 | 2012 | | | | | | |
| | | | | | | 424 | 2012 - „CULTEMA” | 3,425,000 | 3,243,635 | 2,374,442 | | 2,374,442 | 73.20 |
| | | | | | | 512 | | | 181,365 | 181,365 | | 181,365 | 100.00 |
| | | | | | | | 12: | 3,425,000 | 3,425,000 | 2,555,807 | | 2,555,807 | 74.62 |
| | | | | | | | 2602-12: | 3,425,000 | 3,425,000 | 2,555,807 | | 2,555,807 | 74.62 |
| | | | | | | | 2602: | 3,425,000 | 3,425,000 | 2,555,807 | | 2,555,807 | 74.62 |
| | | | | | | | 820: | | | | | | |
| 01 | | | | | | | 2,204,502,000 | 2,188,002,000 | 2,068,868,873 | | | 2,068,868,873 | 94.56 |
| 05 | | | | | | | 15,368,000 | 15,368,000 | | | | | |
| 06 | | | | | | | 1,000 | 1,000 | | | | | |
| 15 | | | | | | | 6,591,000 | 6,591,000 | 4,902,223 | | | 4,902,223 | 74.38 |
| | | | | | | | 820: | 2,226,462,000 | 2,209,962,000 | 2,073,771,097 | | 2,073,771,097 | 93.84 |
| | | | | | | | : | | | | | | |
| 01 | | | | | | | 2,204,502,000 | 2,188,002,000 | 2,068,868,873 | | | 2,068,868,873 | 94.56 |
| 05 | | | | | | | 15,368,000 | 15,368,000 | | | | | |
| 06 | | | | | | | 1,000 | 1,000 | | | | | |
| 15 | | | | | | | 6,591,000 | 6,591,000 | 4,902,223 | | | 4,902,223 | 74.38 |
| | | | | | | | 820: | 2,226,462,000 | 2,209,962,000 | 2,073,771,097 | | 2,073,771,097 | 93.84 |
| | | | | | | | : | | | | | | |
| 27.1 | | | | | | | | | | | | | |
| 820 | | | | | | | | | | | | | |
| 411 | | | | | | | 1,963,239,000 | 1,963,239,000 | 1,851,421,606 | 70,260,000 | | 1,921,681,606 | 94.30 |
| 412 | | | | | | | 363,191,000 | 363,191,000 | 340,098,077 | 18,474,000 | | 358,572,077 | 93.64 |
| 413 | | | | | | | 7,000,000 | 7,000,000 | 6,042,256 | 1,674,000 | | 7,716,256 | 86.32 |
| 414 | | | | | | | 18,000,000 | 18,000,000 | 11,991,436 | 33,002,000 | | 44,993,436 | 66.62 |
| 415 | | | | | | | 81,300,000 | 80,500,000 | 77,955,240 | 1,010,000 | | 78,965,240 | 96.84 |
| 416 | | | | | | | 33,950,000 | 33,950,000 | 32,821,825 | 5,077,000 | | 37,898,825 | 96.68 |
| 421 | | | | | | | 381,000,000 | 380,100,000 | 344,933,795 | 12,596,000 | | 357,529,795 | 90.75 |
| 422 | | | | | | | 29,850,000 | 29,850,000 | 8,455,792 | 34,257,000 | | 42,712,792 | 28.33 |
| 423 | | | | | | | 123,321,000 | 123,321,000 | 82,184,125 | 73,354,000 | | 155,538,125 | 66.64 |
| 424 | | | | | | | 626,601,000 | 667,151,228 | 622,782,522 | 200,154,000 | | 822,936,522 | 93.35 |
| 425 | | | | | | | 52,900,000 | 52,900,000 | 40,391,172 | 6,380,000 | | 46,771,172 | 76.35 |
| 426 | | | | | | | 78,000,000 | 78,000,000 | 52,881,059 | 31,054,000 | | 83,935,059 | 67.80 |
| 441 | | | | | | | | | | 554,000 | | 554,000 | |
| 465 | | | | | | | | | | 965,000 | | 965,000 | |
| 481 | | | | | | | 40,000,000 | 40,000,000 | 40,000,000 | 609,000 | | 40,609,000 | 100.00 |
| 482 | | | | | | | 1,000,000 | 1,800,000 | 1,799,785 | 4,771,000 | | 6,570,785 | 99.99 |
| 483 | | | | | | | 2,000,000 | 2,000,000 | 18,960 | 329,000 | | 347,960 | 0.95 |
| 511 | | | | | | | 224,801,000 | 223,101,000 | 70,932,015 | 3,182,000 | | 74,114,015 | 31.79 |
| | | | | | | | 3,701,000 | | | | | | |
| 512 | | | | | | | 1832-2012” | 64,878,000 | 66,578,000 | 51,587,850 | 8,160,000 | 59,747,850 | 77.48 |
| | | | | | | | 16.878.000 | | | | | | |
| 513 | | | | | | | 1832-2012” | | | | 59,000 | 59,000 | |
| 515 | | | | | | | 27,000,000 | 27,000,000 | 23,232,431 | 2,654,000 | | 25,886,431 | 86.05 |
| 522 | | | | | | | | | | 13,000 | | 13,000 | |
| 523 | | | | | | | | | | 14,125,000 | | 14,125,000 | |
| | | | | | | | 820: | | | | | | |
| 01 | | | | | | | 3,864,131,000 | 3,904,681,228 | 3,659,529,944 | | | 3,659,529,944 | 93.72 |
| 04 | | | | | | | 253,000,000 | 253,000,000 | | 432,047,000 | | 432,047,000 | |
| 05 | | | | | | | | | | 3,210,000 | | 3,210,000 | |
| 06 | | | | | | | | | | 8,232,000 | | 8,232,000 | |
| 07 | | | | | | | | | | 18,778,000 | | 18,778,000 | |
| 08 | | | | | | | | | | 33,277,000 | | 33,277,000 | |
| 09 | | | | | | | | | | 27,116,000 | | 27,116,000 | |
| 12 | | | | | | | | | | 53,000 | | 53,000 | |
| | | | | | | | 820: | 4,117,131,000 | 4,157,681,228 | 3,659,529,944 | 522,713,000 | 4,182,242,944 | 88.02 |
| | | | | | | | 27.1: | | | | | | |
| 01 | | | | | | | 3,864,131,000 | 3,904,681,228 | 3,659,529,944 | | | 3,659,529,944 | 93.72 |
| 04 | | | | | | | 253,000,000 | 253,000,000 | | 432,047,000 | | 432,047,000 | |
| 05 | | | | | | | | | | 3,210,000 | | 3,210,000 | |
| 06 | | | | | | | | | | 8,232,000 | | 8,232,000 | |
| 07 | | | | | | | | | | 18,778,000 | | 18,778,000 | |
| 08 | | | | | | | | | | 33,277,000 | | 33,277,000 | |
| 09 | | | | | | | | | | 27,116,000 | | 27,116,000 | |
| 12 | | | | | | | | | | 53,000 | | 53,000 | |
| | | | | | | | 27.1: | 4,117,131,000 | 4,157,681,228 | 3,659,529,944 | 522,713,000 | 4,182,242,944 | 88.02 |
| | | | | | | | 27: | | | | | | |
| 01 | | | | | | | 6,068,633,000 | 6,092,683,228 | 5,728,398,817 | | | 5,728,398,817 | 94.02 |
| 04 | | | | | | | 253,000,000 | 253,000,000 | | 432,047,000 | | 432,047,000 | |
| 05 | | | | | | | 15,368,000 | 15,368,000 | | 3,210,000 | | 3,210,000 | |
| 06 | | | | | | | 1,000 | 1,000 | | 8,232,000 | | 8,232,000 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|---|---|---|---|---|----|------------|----------------------|----------------------|----------------------|--------------------|----------------------|--------------|
| | | | | | | 07 | | | | | 18,778,000 | 18,778,000 | |
| | | | | | | 08 | | | | | 33,277,000 | 33,277,000 | |
| | | | | | | 09 | | | | | 27,116,000 | 27,116,000 | |
| | | | | | | 12 | | | | | 53,000 | 53,000 | |
| | | | | | | 15 | | 6,591,000 | 6,591,000 | 4,902,223 | | 4,902,223 | 74.38 |
| | | | | | | | 27: | 6,343,593,000 | 6,367,643,228 | 5,733,301,040 | 522,713,000 | 6,256,014,040 | 90.04 |

28

440

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|------------|-------------|-------------------|-------------------|-------------------|------------|-------------------|--------------|
| 411 | | | () | | | 40,761,000 | 40,761,000 | 30,906,458 | | | 30,906,458 | 75.82 | |
| 412 | | | | | | 7,296,000 | 7,296,000 | 5,532,256 | | | 5,532,256 | 75.83 | |
| 413 | | | | | | 200,000 | 200,000 | 34,756 | | | 34,756 | 17.38 | |
| 414 | | | | | | 800,000 | 800,000 | | | | | | |
| 415 | | | | | | 2,000,000 | 2,000,000 | 1,117,477 | | | 1,117,477 | 55.87 | |
| 416 | | | | | | 120,000 | 120,000 | 119,097 | | | 119,097 | 99.25 | |
| 421 | | | | | | 800,000 | 800,000 | 380,376 | | | 380,376 | 47.55 | |
| 422 | | | | | | 4,000,000 | 4,000,000 | 2,116,151 | | | 2,116,151 | 52.90 | |
| 423 | | | | | | 23,132,000 | 23,132,000 | 9,990,110 | | | 9,990,110 | 43.19 | |
| 425 | | | | | | 500,000 | 500,000 | 120,594 | | | 120,594 | 24.12 | |
| 426 | | | | | | 3,549,000 | 3,549,000 | 2,448,998 | | | 2,448,998 | 69.01 | |
| 482 | | | | | | 300,000 | 300,000 | 58,000 | | | 58,000 | 19.33 | |
| 483 | | | | | | 1,000 | 35,000 | 34,580 | | | 34,580 | 98.80 | |
| 512 | | | | | | 1,500,000 | 1,466,000 | 1,268,886 | | | 1,268,886 | 86.55 | |
| 515 | | | | | | 100,000 | 100,000 | | | | | | |
| | | | | | | | 440: | | | | | | |
| 01 | | | | | | 85,059,000 | 85,059,000 | 54,127,740 | | | 54,127,740 | 63.64 | |
| | | | | | | | 440: | 85,059,000 | 85,059,000 | 54,127,740 | | 54,127,740 | 63.64 |

560

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|-------------|-------------|--------------------|--------------------|--------------------|-------------|--------------------|--------------|
| 411 | | | () | | | 97,890,000 | 97,890,000 | 84,352,526 | | | 84,352,526 | 86.17 | |
| 412 | | | | | | 17,523,000 | 17,523,000 | 15,043,225 | | | 15,043,225 | 85.85 | |
| 413 | | | | | | 500,000 | 500,000 | 321,493 | | | 321,493 | 64.30 | |
| 414 | | | | | | 700,000 | 700,000 | 301,364 | | | 301,364 | 43.05 | |
| 415 | | | | | | 4,500,000 | 4,500,000 | 2,644,011 | | | 2,644,011 | 58.76 | |
| 416 | | | | | | 490,000 | 490,000 | 476,388 | | | 476,388 | 97.22 | |
| 421 | | | | | | 6,000,000 | 6,000,000 | 4,423,356 | | | 4,423,356 | 73.72 | |
| 422 | | | | | | 4,469,000 | 4,469,000 | 2,802,875 | | | 2,802,875 | 62.72 | |
| 423 | | | | | | 21,600,000 | 21,600,000 | 5,798,613 | | | 5,798,613 | 26.85 | |
| 424 | | | | | | 4,000,000 | 4,000,000 | 2,839,000 | | | 2,839,000 | 70.98 | |
| 425 | | | | | | 7,164,000 | 7,164,000 | 5,133,321 | | | 5,133,321 | 71.65 | |
| 426 | | | | | | 16,000,000 | 16,000,000 | 12,493,868 | | | 12,493,868 | 78.09 | |
| 451 | | | | | | 160,000,000 | 160,000,000 | 150,391,665 | | | 150,391,665 | 93.99 | |
| | | | | | | | 560: | | | | | | |
| 01 | | | | | | 357,808,000 | 357,808,000 | 301,491,218 | | | 301,491,218 | 84.26 | |
| | | | | | | | 560: | 357,808,000 | 357,808,000 | 301,491,218 | | 301,491,218 | 84.26 |

620

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|-------------|-------------|--------------------|--------------------|--------------------|-------------|--------------------|--------------|
| 411 | | | () | | | 19,104,000 | 19,104,000 | 2,863,017 | | | 2,863,017 | 14.99 | |
| 412 | | | | | | 3,420,000 | 3,420,000 | 512,480 | | | 512,480 | 14.98 | |
| 413 | | | | | | 135,000 | 135,000 | 69,512 | | | 69,512 | 51.49 | |
| 414 | | | | | | 120,000 | 120,000 | | | | | | |
| 415 | | | | | | 900,000 | 900,000 | 138,288 | | | 138,288 | 15.37 | |
| 416 | | | | | | 100,000 | 100,000 | | | | | | |
| 421 | | | | | | 500,000 | 500,000 | 25,373 | | | 25,373 | 5.07 | |
| 422 | | | | | | 500,000 | 500,000 | 56,788 | | | 56,788 | 11.36 | |
| 423 | | | | | | 22,732,000 | 22,732,000 | 4,871,117 | | | 4,871,117 | 21.43 | |
| 425 | | | | | | 200,000 | 200,000 | 43,332 | | | 43,332 | 21.67 | |
| 426 | | | | | | 500,000 | 500,000 | 453,378 | | | 453,378 | 90.68 | |
| 451 | | | | | | 116,947,000 | 116,947,000 | 90,135,834 | | | 90,135,834 | 77.07 | |
| | | | | | | | 620: | | | | | | |
| 01 | | | | | | 166,379,000 | 166,379,000 | 99,417,794 | | | 99,417,794 | 59.75 | |
| | | | | | | | 620: | 166,379,000 | 166,379,000 | 99,417,794 | | 99,417,794 | 59.75 |
| | | | | | | | 28: | | | | | | |
| 01 | | | | | | 609,246,000 | 609,246,000 | 455,036,751 | | | 455,036,751 | 74.69 | |
| | | | | | | | 28: | 609,246,000 | 609,246,000 | 455,036,751 | | 455,036,751 | 74.69 |

29

10

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|----------------|----------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|--------------|
| 421 | | | | | | 40,189,000 | 40,189,000 | 35,147,510 | | | 35,147,510 | 87.46 | |
| 423 | | | | | | 11,470,000 | 11,470,000 | 9,770,314 | | | 9,770,314 | 85.18 | |
| 424 | | | | | | 55,273,000 | 55,273,000 | 51,758,463 | | | 51,758,463 | 93.64 | |
| 472 | | | | | | 15,180,650,000 | 15,180,650,000 | 15,110,271,648 | | | 15,110,271,648 | 99.54 | |
| 481 | | | | | | 53,949,000 | 53,949,000 | 51,193,948 | | | 51,193,948 | 94.89 | |
| 483 | | | | | | 150,000,000 | 150,000,000 | 77,809,958 | | | 77,809,958 | 51.87 | |
| | | | | | | | 10: | | | | | | |
| 01 | | | | | | 15,491,531,000 | 15,491,531,000 | 15,335,951,840 | | | 15,335,951,840 | 99.00 | |
| | | | | | | | 10: | 15,491,531,000 | 15,491,531,000 | 15,335,951,840 | | 15,335,951,840 | 99.00 |

40

| | | | | | | | | | | | | |
|-----|--|--|--|--|--|------------|------------|------------|--|--|------------|-------|
| 421 | | | | | | 92,016,000 | 92,016,000 | 85,863,017 | | | 85,863,017 | 93.31 |
|-----|--|--|--|--|--|------------|------------|------------|--|--|------------|-------|

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------------|---|---|-----|---|---|---|----------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|--------------|
| 423 | | | | | | | 7,928,000 | 7,928,000 | 5,649,648 | | | 5,649,648 | 71.26 |
| 472 | | | | | | | 43,606,600,000 | 43,606,600,000 | 43,606,453,883 | | | 43,606,453,883 | 100.00 |
| 481 | | | | | | | 17,590,000 | 17,590,000 | 10,031,776 | | | 10,031,776 | 57.03 |
| | | | | | | | 40: | | | | | | |
| 01 | | | | | | | 43,724,134,000 | 43,724,134,000 | 43,707,998,324 | | | 43,707,998,324 | 99.96 |
| | | | | | | | 40: | 43,724,134,000 | 43,724,134,000 | 43,707,998,324 | | 43,707,998,324 | 99.96 |
| 70 | | | | | | | | | | | | | |
| 411 | | | () | | | | 6,467,648,000 | 6,467,648,000 | 3,924,802,571 | 2,499,135,000 | | 6,423,937,571 | 60.68 |
| 412 | | | | | | | 1,158,165,000 | 1,158,165,000 | 702,981,609 | 456,069,000 | | 1,159,050,609 | 60.70 |
| 413 | | | | | | | 59,945,000 | 59,945,000 | | 61,813,000 | | 61,813,000 | |
| 414 | | | | | | | 179,667,000 | 179,667,000 | 21,279,654 | 201,213,000 | | 222,492,654 | 11.84 |
| 415 | | | | | | | 88,067,000 | 88,067,000 | | 107,950,000 | | 107,950,000 | |
| 416 | | | | | | | 90,520,000 | 90,520,000 | 77,046,663 | 28,980,000 | | 106,026,663 | 85.12 |
| 421 | | | | | | | 1,065,325,000 | 1,082,325,000 | 483,616,798 | 616,423,000 | | 1,100,039,798 | 44.68 |
| 422 | | | | | | | 28,406,000 | 28,406,000 | | 36,104,000 | | 36,104,000 | |
| 423 | | | | | | | 1,175,279,000 | 1,205,279,000 | 1,008,416,093 | 381,302,000 | | 1,389,718,093 | 83.67 |
| 424 | | | | | | | 88,430,000 | 88,430,000 | 6,970,899 | 122,580,000 | | 129,550,899 | 7.88 |
| | | | | | | | 7,350,000 | | | | | | |
| 425 | | | | | | | 150,135,000 | 150,135,000 | | 165,947,000 | | 165,947,000 | |
| 426 | | | | | | | 822,985,000 | 822,985,000 | | 851,679,000 | | 851,679,000 | |
| 431 | | | | | | | 17,658,000 | 17,658,000 | | | | | |
| 432 | | | | | | | 50,000 | 50,000 | | | | | |
| 441 | | | | | | | 496,000 | 496,000 | | 273,000 | | 273,000 | |
| 444 | | | | | | | 1,092,000 | 1,092,000 | | 1,534,000 | | 1,534,000 | |
| 463 | | | | | | | 108,740,000 | 108,740,000 | 99,963,067 | 950,000 | | 100,913,067 | 91.93 |
| 465 | | | | | | | | | | 707,000 | | 707,000 | |
| 471 | | | () | | | | | | | 5,452,000 | | 5,452,000 | |
| 472 | | | | | | | 31,747,132,000 | 33,672,132,000 | 32,394,253,752 | 2,050,268,000 | | 34,444,521,752 | 96.20 |
| 481 | | | | | | | 648,846,000 | 648,846,000 | 618,834,911 | 3,613,000 | | 622,447,911 | 95.37 |
| 482 | | | | | | | 9,214,000 | 9,214,000 | | 18,118,000 | | 18,118,000 | |
| 483 | | | | | | | 1,000,000 | 1,000,000 | | 4,865,000 | | 4,865,000 | |
| 484 | | | | | | | 167,000 | 167,000 | | 51,000 | | 51,000 | |
| 485 | | | | | | | | | | 231,000 | | 231,000 | |
| 511 | | | | | | | 90,510,000 | 90,510,000 | 46,834,298 | 69,907,000 | | 116,741,298 | 51.74 |
| 512 | | | | | | | 77,313,000 | 77,313,000 | | 97,347,000 | | 97,347,000 | |
| 513 | | | | | | | 149,000 | 149,000 | | 619,000 | | 619,000 | |
| 514 | | | | | | | | | | 942,000 | | 942,000 | |
| 515 | | | | | | | 211,000 | 211,000 | | 4,832,000 | | 4,832,000 | |
| 522 | | | | | | | | | | 3,854,000 | | 3,854,000 | |
| 523 | | | | | | | | | | 46,442,000 | | 46,442,000 | |
| | | | | | | | 70: | | | | | | |
| 01 | | | | | | | 37,660,531,000 | 39,632,531,000 | 39,378,998,673 | | | 39,378,998,673 | 99.36 |
| 04 | | | | | | | 3,623,728,000 | 3,623,728,000 | | 3,112,008,000 | | 3,112,008,000 | |
| 05 | | | | | | | 14,471,000 | 14,471,000 | | 24,318,000 | | 24,318,000 | |
| 06 | | | | | | | 18,586,000 | 18,586,000 | | | | | |
| 07 | | | | | | | 2,715,363,000 | 2,715,363,000 | | 4,451,723,000 | | 4,451,723,000 | |
| 08 | | | | | | | 7,437,000 | 7,437,000 | | 189,417,000 | | 189,417,000 | |
| 09 | | | | | | | 8,230,000 | 8,230,000 | | 61,734,000 | | 61,734,000 | |
| 11 | | | | | | | 19,496,000 | 19,496,000 | 391,709 | | | 391,709 | 2.01 |
| 13 | | | | | | | 3,697,000 | 3,697,000 | | | | | |
| 15 | | | | | | | 5,611,000 | 5,611,000 | 5,609,932 | | | 5,609,932 | 99.98 |
| | | | | | | | 70: | 44,077,150,000 | 46,049,150,000 | 39,385,000,314 | 7,839,200,000 | 47,224,200,314 | 85.53 |
| 90 | | | | | | | | | | | | | |
| 464 | | | | | | | 27,581,700,000 | 26,202,615,000 | 26,202,615,000 | | | 26,202,615,000 | 100.00 |
| 472 | | | | | | | 60,000,000 | 60,000,000 | 47,177,259 | | | 47,177,259 | 78.63 |
| | | | | | | | 90: | | | | | | |
| 01 | | | | | | | 27,641,700,000 | 26,262,615,000 | 26,249,792,259 | | | 26,249,792,259 | 99.95 |
| | | | | | | | 90: | 27,641,700,000 | 26,262,615,000 | 26,249,792,259 | | 26,249,792,259 | 99.95 |
| 410 | | | | | | | | | | | | | |
| 411 | | | () | | | | 557,282,000 | 557,282,000 | 521,389,152 | | | 521,389,152 | 93.56 |
| 412 | | | | | | | 99,753,000 | 99,753,000 | 93,240,132 | | | 93,240,132 | 93.47 |
| 413 | | | | | | | 3,000,000 | 3,000,000 | 1,590,087 | | | 1,590,087 | 53.00 |
| 414 | | | | | | | 10,000,000 | 10,000,000 | 2,864,283 | | | 2,864,283 | 28.64 |
| 415 | | | | | | | 23,000,000 | 23,000,000 | 20,842,004 | | | 20,842,004 | 90.62 |
| 416 | | | | | | | 8,100,000 | 8,100,000 | 4,433,776 | | | 4,433,776 | 54.74 |
| 421 | | | | | | | 68,505,000 | 68,505,000 | 52,496,509 | | | 52,496,509 | 76.63 |
| 422 | | | | | | | 9,080,000 | 9,080,000 | 10,324,948 | | | 10,324,948 | 113.71 |
| 423 | | | | | | | 114,002,000 | 117,864,580 | 76,428,560 | | | 76,428,560 | 64.84 |
| 424 | | | | | | | 4,020,000 | 4,020,000 | 263,250 | | | 263,250 | 6.55 |
| 425 | | | | | | | 12,000,000 | 12,000,000 | 4,375,168 | | | 4,375,168 | 36.46 |
| 426 | | | | | | | 25,000,000 | 25,000,000 | 15,438,151 | | | 15,438,151 | 61.75 |
| 451 | | | | | | | 20,700,000 | 20,700,000 | 19,333,000 | | | 19,333,000 | 93.40 |
| 462 | | | | | | | 21,031,000 | 24,368,932 | 23,830,094 | | | 23,830,094 | 97.79 |
| 481 | | | | | | | 1,000 | 1,000 | | | | | |
| 482 | | | | | | | 1,950,000 | 1,950,000 | 1,012,470 | | | 1,012,470 | 51.92 |
| 483 | | | | | | | 2,450,000 | 2,450,000 | 299,032 | | | 299,032 | 12.21 |
| 512 | | | | | | | 13,000,000 | 13,000,000 | 36,191,605 | | | 36,191,605 | |
| 515 | | | | | | | 15,800,000 | 15,800,000 | 40,223,100 | | | 40,223,100 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|-----|-----------------|------------------------|------------------------|------------------------|---------------|------------------------|---------------|
| | | | | | | 551 | | 14,268,000 | | | | | |
| | | | | | | | | 1,022,942,000 | 1,015,874,512 | 924,575,321 | | 924,575,321 | 91.01 |
| 2501 | | | | | | | | | | | | | |
| 2501-01 | | | | | | | | | | | | | |
| 04 | | | | | | | | | | | | | |
| 551 | | | | | | | 15 - 50 | | 14,268,000 | 14,310,107 | | 14,310,107 | 100.30 |
| | | | | | | | 04: | | 14,268,000 | 14,310,107 | | 14,310,107 | 100.30 |
| | | | | | | | 2501-01: | | 14,268,000 | 14,310,107 | | 14,310,107 | 100.30 |
| | | | | | | | 2501: | | 14,268,000 | 14,310,107 | | 14,310,107 | 100.30 |
| 2601 | | | | | | | | | | | | | |
| 2601-12 | | | | | | | | | | | | | |
| 05 | | | | | | | 2012 | | | | | | |
| 462 | | | | | | | | 8,970,000 | 8,970,000 | | | | |
| | | | | | | | 05: | 8,970,000 | 8,970,000 | | | | |
| | | | | | | | 2601-12: | 8,970,000 | 8,970,000 | | | | |
| | | | | | | | 2601: | 8,970,000 | 8,970,000 | | | | |
| | | | | | | | 410: | | | | | | |
| 01 | | | | | | | | 928,841,000 | 928,841,000 | 787,877,387 | | 787,877,387 | 84.82 |
| 06 | | | | | | | | 1,000 | 3,863,580 | 2,897,685 | | 2,897,685 | 75.00 |
| 11 | | | | | | | | 103,068,000 | 103,068,000 | 144,771,423 | | 144,771,423 | 140.46 |
| 15 | | | | | | | | 2,000 | 3,339,932 | 3,338,932 | | 3,338,932 | 99.97 |
| | | | | | | | 410: | 1,031,912,000 | 1,039,112,512 | 938,885,428 | | 938,885,428 | 90.35 |
| 412 | | | | | | | | | | | | | |
| 464 | | | | | | | | 3,180,000,000 | 3,180,000,000 | 3,041,573,776 | | 3,041,573,776 | 95.65 |
| " | | | | | | | " | | | | | | |
| 472 | | | | | | | | 263,050,000 | 263,050,000 | 258,696,930 | | 258,696,930 | 98.35 |
| " | | | | | | | " | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | 412: | 3,443,050,000 | 3,443,050,000 | 3,300,270,706 | | 3,300,270,706 | 95.85 |
| 01 | | | | | | | | 3,443,050,000 | 3,443,050,000 | 3,300,270,706 | | 3,300,270,706 | 95.85 |
| | | | | | | | 412: | 3,443,050,000 | 3,443,050,000 | 3,300,270,706 | | 3,300,270,706 | 95.85 |
| 01 | | | | | | | | 128,889,787,000 | 129,482,702,000 | 128,760,889,190 | | 128,760,889,190 | 99.44 |
| 04 | | | | | | | | 3,623,728,000 | 3,623,728,000 | | 3,112,008,000 | 3,112,008,000 | |
| 05 | | | | | | | | 14,471,000 | 14,471,000 | | 24,318,000 | 24,318,000 | |
| 06 | | | | | | | | 18,587,000 | 22,449,580 | 2,897,685 | | 2,897,685 | 12.91 |
| 07 | | | | | | | | 2,715,363,000 | 2,715,363,000 | | 4,451,723,000 | 4,451,723,000 | |
| 08 | | | | | | | | 7,437,000 | 7,437,000 | | 189,417,000 | 189,417,000 | |
| 09 | | | | | | | | 8,230,000 | 8,230,000 | | 61,734,000 | 61,734,000 | |
| 11 | | | | | | | | 122,564,000 | 122,564,000 | 145,163,132 | | 145,163,132 | 118.44 |
| 13 | | | | | | | | 3,697,000 | 3,697,000 | | | | |
| 15 | | | | | | | | 5,613,000 | 8,950,932 | 8,948,865 | | 8,948,865 | 99.98 |
| | | | | | | | | | | | | | |
| | | | | | | | 410: | 135,409,477,000 | 136,009,592,512 | 128,917,898,871 | | 128,917,898,871 | 94.79 |
| 29.1 | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | |
| 421 | | | | | | | | 14,000,000 | 14,000,000 | 13,897,057 | | 13,897,057 | 99.26 |
| 422 | | | | | | | | 2,000,000 | 2,000,000 | 905,132 | | 905,132 | 45.26 |
| 423 | | | | | | | | 1,000,000 | 1,000,000 | 414,000 | | 414,000 | 41.40 |
| 425 | | | | | | | | 2,500,000 | 2,500,000 | 2,177,125 | | 2,177,125 | 87.08 |
| 426 | | | | | | | | 11,249,000 | 11,249,000 | 8,416,152 | | 8,416,152 | 74.82 |
| | | | | | | | 410: | 30,749,000 | 30,749,000 | 25,809,466 | | 25,809,466 | 83.94 |
| 01 | | | | | | | | 30,749,000 | 30,749,000 | 25,809,466 | | 25,809,466 | 83.94 |
| | | | | | | | 410: | 30,749,000 | 30,749,000 | 25,809,466 | | 25,809,466 | 83.94 |
| | | | | | | | 29.1: | 30,749,000 | 30,749,000 | 25,809,466 | | 25,809,466 | 83.94 |
| 01 | | | | | | | | 30,749,000 | 30,749,000 | 25,809,466 | | 25,809,466 | 83.94 |
| | | | | | | | 29.1: | 30,749,000 | 30,749,000 | 25,809,466 | | 25,809,466 | 83.94 |
| 29.2 | | | | | | | | | | | | | |
| 90 | | | | | | | | | | | | | |
| 421 | | | | | | | | 1,000,000 | 1,000,000 | 332,973 | | 332,973 | 33.30 |
| 424 | | | | | | | | 19,587,000 | 19,587,000 | 16,827,929 | | 16,827,929 | 85.91 |
| 481 | | | | | | | | 328,687,000 | 328,687,000 | 327,964,840 | | 327,964,840 | 99.78 |
| | | | | | | | 90: | 349,274,000 | 349,274,000 | 345,125,742 | | 345,125,742 | 98.81 |
| 01 | | | | | | | | 349,274,000 | 349,274,000 | 345,125,742 | | 345,125,742 | 98.81 |
| | | | | | | | 90: | 349,274,000 | 349,274,000 | 345,125,742 | | 345,125,742 | 98.81 |
| | | | | | | | 29.2: | 349,274,000 | 349,274,000 | 345,125,742 | | 345,125,742 | 98.81 |
| 01 | | | | | | | | 349,274,000 | 349,274,000 | 345,125,742 | | 345,125,742 | 98.81 |
| | | | | | | | 29.2: | 349,274,000 | 349,274,000 | 345,125,742 | | 345,125,742 | 98.81 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|---|---|-----|--------------|--------------------|--------------------|--------------------|--------------------|--------------|
| 29.3 | | | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | | | |
| 411 | | | | | | | | () | 5,000,000 | 5,000,000 | 3,925,969 | | 3,925,969 | 78.52 |
| 412 | | | | | | | | | 900,000 | 900,000 | 702,749 | | 702,749 | 78.08 |
| 414 | | | | | | | | | 1,000,000 | 1,000,000 | 870,941 | | 870,941 | 87.09 |
| 421 | | | | | | | | | 100,000,000 | 100,000,000 | 88,089,054 | | 88,089,054 | 88.09 |
| 422 | | | | | | | | | 3,250,000 | 3,250,000 | 3,189,505 | | 3,189,505 | 98.14 |
| 423 | | | | | | | | | 28,512,000 | 27,512,000 | 20,086,233 | | 20,086,233 | 73.01 |
| 425 | | | | | | | | | 15,000,000 | 15,000,000 | 9,290,968 | | 9,290,968 | 61.94 |
| 426 | | | | | | | | | 10,000,000 | 10,000,000 | 6,992,159 | | 6,992,159 | 69.92 |
| 481 | | | | | | | | | 1,000,000 | 2,000,000 | 981,901 | | 981,901 | 49.10 |
| 482 | | | | | | | | | 1,000,000 | 1,000,000 | 508,681 | | 508,681 | 50.87 |
| 483 | | | | | | | | | 1,000,000 | 1,000,000 | 49,938 | | 49,938 | 4.99 |
| 511 | | | | | | | | | 120,000,000 | 120,000,000 | 72,835,571 | | 72,835,571 | 60.70 |
| 512 | | | | | | | | | 100,000,000 | 100,000,000 | 81,664,378 | | 81,664,378 | 81.66 |
| 515 | | | | | | | | | 408,000 | 408,000 | | | | |
| | | | | | | | | | 70: | | | | | |
| 01 | | | | | | | | | 387,070,000 | 387,070,000 | 289,188,046 | | 289,188,046 | 74.71 |
| | | | | | | | | | 70: | 387,070,000 | 387,070,000 | 289,188,046 | 289,188,046 | 74.71 |
| | | | | | | | | | 29.3: | | | | | |
| 01 | | | | | | | | | 387,070,000 | 387,070,000 | 289,188,046 | | 289,188,046 | 74.71 |
| | | | | | | | | | 29.3: | 387,070,000 | 387,070,000 | 289,188,046 | 289,188,046 | 74.71 |
| 29.4 | | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | | |
| 422 | | | | | | | | | 367,000 | 367,000 | 252,833 | | 252,833 | 68.89 |
| 423 | | | | | | | | | 6,180,000 | 6,180,000 | 5,027,171 | | 5,027,171 | 81.35 |
| 426 | | | | | | | | | 100,000 | 100,000 | 9,882 | | 9,882 | 9.88 |
| | | | | | | | | | 410: | | | | | |
| 01 | | | | | | | | | 6,647,000 | 6,647,000 | 5,289,886 | | 5,289,886 | 79.58 |
| | | | | | | | | | 410: | 6,647,000 | 6,647,000 | 5,289,886 | 5,289,886 | 79.58 |
| | | | | | | | | | 29.4: | | | | | |
| 01 | | | | | | | | | 6,647,000 | 6,647,000 | 5,289,886 | | 5,289,886 | 79.58 |
| | | | | | | | | | 29.4: | 6,647,000 | 6,647,000 | 5,289,886 | 5,289,886 | 79.58 |
| 29.5 | | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | | |
| 421 | | | | | | | | | 101,000 | 101,000 | 8,824 | | 8,824 | 8.74 |
| 422 | | | | | | | | | 363,000 | 363,000 | 125,107 | | 125,107 | 34.46 |
| 423 | | | | | | | | | 1,555,000 | 2,207,580 | 1,305,760 | | 1,305,760 | 59.15 |
| 426 | | | | | | | | | 208,000 | 208,000 | | | | |
| 481 | | | | | | | | | 1,980,000 | 1,980,000 | 611,820 | | 611,820 | 30.90 |
| | | | | | | | | | 410: | | | | | |
| 01 | | | | | | | | | 3,550,000 | 3,550,000 | 746,351 | | 746,351 | 21.02 |
| 06 | | | | | | | | | 656,000 | 1,308,580 | 1,305,160 | | 1,305,160 | 99.74 |
| 15 | | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | | | 410: | 4,207,000 | 4,859,580 | 2,051,511 | 2,051,511 | 42.22 |
| | | | | | | | | | 29.5: | | | | | |
| 01 | | | | | | | | | 3,550,000 | 3,550,000 | 746,351 | | 746,351 | 21.02 |
| 06 | | | | | | | | | 656,000 | 1,308,580 | 1,305,160 | | 1,305,160 | 99.74 |
| 15 | | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | | | 29.5: | 4,207,000 | 4,859,580 | 2,051,511 | 2,051,511 | 42.22 |
| 29.6 | | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | | |
| 411 | | | | | | | | | () | 49,452,000 | 49,052,000 | 48,991,067 | 48,991,067 | 99.88 |
| 412 | | | | | | | | | | 8,852,000 | 8,852,000 | 8,769,401 | 8,769,401 | 99.07 |
| 414 | | | | | | | | | | 1,261,000 | 1,861,000 | 624,602 | 624,602 | 33.56 |
| 415 | | | | | | | | | | 1,931,000 | 1,931,000 | 1,457,947 | 1,457,947 | 75.50 |
| 421 | | | | | | | | | | 3,835,000 | 3,835,000 | 2,536,870 | 2,536,870 | 66.15 |
| 422 | | | | | | | | | | 441,000 | 441,000 | 263,832 | 263,832 | 59.83 |
| 423 | | | | | | | | | | 4,154,000 | 4,154,000 | 3,592,588 | 3,592,588 | 86.49 |
| 424 | | | | | | | | | | 235,000 | 235,000 | 140,030 | 140,030 | 59.59 |
| 425 | | | | | | | | | | 782,000 | 782,000 | 645,756 | 645,756 | 82.58 |
| 426 | | | | | | | | | | 1,200,000 | 1,200,000 | 1,075,997 | 1,075,997 | 89.67 |
| 444 | | | | | | | | | | 2,000 | 2,000 | | | |
| 472 | | | | | | | | | | 508,410,000 | 508,210,000 | 465,740,137 | 465,740,137 | 91.64 |
| 482 | | | | | | | | | | 185,000 | 185,000 | 46,790 | 46,790 | 25.29 |
| 483 | | | | | | | | | | 49,000 | 49,000 | 1,870 | 1,870 | 3.82 |
| 512 | | | | | | | | | | 1,902,000 | 1,902,000 | 1,861,258 | 1,861,258 | 97.86 |
| 513 | | | | | | | | | | 100,000 | 100,000 | | | |
| 515 | | | | | | | | | | 364,000 | 364,000 | 354,091 | 354,091 | 97.28 |
| | | | | | | | | | 410: | | | | | |
| 01 | | | | | | | | | 583,155,000 | 583,155,000 | 536,102,236 | | 536,102,236 | 91.93 |
| | | | | | | | | | 410: | 583,155,000 | 583,155,000 | 536,102,236 | 536,102,236 | 91.93 |
| | | | | | | | | | 29.6: | | | | | |
| 01 | | | | | | | | | 583,155,000 | 583,155,000 | 536,102,236 | | 536,102,236 | 91.93 |
| | | | | | | | | | 29.6: | 583,155,000 | 583,155,000 | 536,102,236 | 536,102,236 | 91.93 |
| 29.7 | | | | | | | | | | | | | | |
| 412 | | | | | | | | | | | | | | |
| 451 | | | | | | | | | | 994,976,000 | 994,976,000 | 772,234,606 | 772,234,606 | 77.61 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
|----------------|---|---|---|---|---|-----------|-------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|---------------|--|
| 464 | | | | | | | | 700,000,000 | 700,000,000 | 645,000,000 | | 645,000,000 | 92.14 | |
| | | | | | | | 412: | | | | | | | |
| 01 | | | | | | | 1,694,976,000 | 1,694,976,000 | 1,417,234,606 | | | 1,417,234,606 | 83.61 | |
| | | | | | | | 412: | 1,694,976,000 | 1,694,976,000 | 1,417,234,606 | | 1,417,234,606 | 83.61 | |
| | | | | | | | 29.7: | | | | | | | |
| 01 | | | | | | | 1,694,976,000 | 1,694,976,000 | 1,417,234,606 | | | 1,417,234,606 | 83.61 | |
| | | | | | | | 29.7: | 1,694,976,000 | 1,694,976,000 | 1,417,234,606 | | 1,417,234,606 | 83.61 | |
| | | | | | | | 29: | | | | | | | |
| 01 | | | | | | | 131,945,208,000 | 132,538,123,000 | 131,380,385,523 | | | 131,380,385,523 | 99.13 | |
| 04 | | | | | | | 3,623,728,000 | 3,623,728,000 | | | 3,112,008,000 | 3,112,008,000 | | |
| 05 | | | | | | | 14,471,000 | 14,471,000 | | | 24,318,000 | 24,318,000 | | |
| 06 | | | | | | | 19,243,000 | 23,758,160 | 4,202,845 | | | 4,202,845 | 17.69 | |
| 07 | | | | | | | 2,715,363,000 | 2,715,363,000 | | | 4,451,723,000 | 4,451,723,000 | | |
| 08 | | | | | | | 7,437,000 | 7,437,000 | | | 189,417,000 | 189,417,000 | | |
| 09 | | | | | | | 8,230,000 | 8,230,000 | | | 61,734,000 | 61,734,000 | | |
| 11 | | | | | | | 122,564,000 | 122,564,000 | 145,163,132 | | | 145,163,132 | 118.44 | |
| 13 | | | | | | | 3,697,000 | 3,697,000 | | | | | | |
| 15 | | | | | | | 5,614,000 | 8,951,932 | 8,948,865 | | | 8,948,865 | 99.97 | |
| | | | | | | | 29: | 138,465,555,000 | 139,066,323,092 | 131,538,700,364 | 7,839,200,000 | 139,377,900,364 | 94.59 | |
| 30 | | | | | | | | | | | | | | |
| 810 | | | | | | | | | | | | | | |
| 411 | | | | | | | 82,018,000 | 82,018,000 | 62,735,655 | | | 62,735,655 | 76.49 | |
| 412 | | | | | | | 14,690,000 | 14,690,000 | 11,229,682 | | | 11,229,682 | 76.44 | |
| 413 | | | | | | | 350,000 | 350,000 | 249,400 | | | 249,400 | 71.26 | |
| 414 | | | | | | | 985,000 | 985,000 | 68,137 | | | 68,137 | 6.92 | |
| 415 | | | | | | | 2,750,000 | 2,750,000 | 2,217,520 | | | 2,217,520 | 80.64 | |
| 416 | | | | | | | 1,000 | 1,000 | | | | | | |
| 421 | | | | | | | 5,604,000 | 5,604,000 | 3,501,230 | | | 3,501,230 | 62.48 | |
| 422 | | | | | | | 4,090,000 | 4,090,000 | 3,668,026 | | | 3,668,026 | 89.68 | |
| 423 | | | | | | | 24,412,000 | 24,412,000 | 17,048,411 | | | 17,048,411 | 69.84 | |
| 424 | | | | | | | 2,725,000 | 2,725,000 | 2,363,400 | | | 2,363,400 | 86.73 | |
| 425 | | | | | | | 1,737,000 | 1,737,000 | 847,001 | | | 847,001 | 48.76 | |
| 426 | | | | | | | 4,310,000 | 4,310,000 | 3,159,743 | | | 3,159,743 | 73.31 | |
| 451 | | | | | | | 116,500,000 | 116,500,000 | 116,500,000 | | | 116,500,000 | 100.00 | |
| | | | | | | | 2013. | | | | | | | |
| | | | | | | | „Handball Fantasy 2012” | 86.500.000; | | | | | | |
| | | | | | | | 2014. | - | | | | | | |
| | | | | | | | 10.000.000 | | | | | | | |
| | | | | | | | 2013. | - | | | | | | |
| | | | | | | | 2013 d.o.o.” | 20.000.000 | | | | | | |
| | | | | | | | 2013. | | | | | | | |
| | | | | | | | 7.500.000 | | | | | | | |
| | | | | | | | 2013. | | | | | | | |
| | | | | | | | 7.500.000 | | | | | | | |
| | | | | | | | 2013. | | | | | | | |
| | | | | | | | 6.859.800 | | | | | | | |
| | | | | | | | 2012. | | | | | | | |
| | | | | | | | 22.800.000 | | | | | | | |
| | | | | | | | 2012. | | | | | | | |
| 462 | | | | | | | 5,250,000 | 5,250,000 | 4,936,115 | | | 4,936,115 | 94.02 | |
| 463 | | | | | | | 32,000,000 | 32,000,000 | 31,544,221 | | | 31,544,221 | 98.58 | |
| 472 | | | | | | | 919,086,000 | 919,086,000 | 918,597,214 | | | 918,597,214 | 99.95 | |
| 481 | | | | | | | 1,797,945,000 | 1,797,945,000 | 1,786,799,679 | | | 1,786,799,679 | 99.38 | |
| | | | | | | | 7.500.000 | | | | | | | |
| | | | | | | | 2013. | | | | | | | |
| | | | | | | | 7.500.000 | | | | | | | |
| | | | | | | | 2013. | | | | | | | |
| | | | | | | | 6.859.800 | | | | | | | |
| | | | | | | | 2012. | | | | | | | |
| | | | | | | | 22.800.000 | | | | | | | |
| | | | | | | | 2012. | | | | | | | |
| 482 | | | | | | | 20,300,000 | 20,300,000 | 426,779 | | | 426,779 | 2.10 | |
| 483 | | | | | | | 494,000 | 494,000 | 50,191 | | | 50,191 | 10.16 | |
| 511 | | | | | | | 174,565,000 | 174,565,000 | 140,614,099 | | | 140,614,099 | 80.55 | |
| 512 | | | | | | | 720,000 | 720,000 | 617,537 | | | 617,537 | 85.77 | |
| 551 | | | | | | | 57,449,000 | | | | | | | |
| | | | | | | | 3,267,981,000 | 3,210,532,000 | 3,107,174,040 | | | 3,107,174,040 | 96.78 | |
| 2501 | | | | | | | | | | | | | | |
| 2501-01 | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | |
| 551 | | | | | | | | 8,778,624 | 8,778,623 | | | 8,778,623 | 100.00 | |
| | | | | | | | 29: | 8,778,624 | 8,778,623 | | | 8,778,623 | 100.00 | |
| | | | | | | | 2501-01: | 8,778,624 | 8,778,623 | | | 8,778,623 | 100.00 | |
| 2501-08 | | | | | | | | | | | | | | |
| 00 | | | | | | | | | | | | | | |
| 551 | | | | | | 10 | | 175,100 | 175,058 | | | 175,058 | 99.98 | |
| | | | | | | | 00: | 175,100 | 175,058 | | | 175,058 | 99.98 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|---|---|---|---|---|-----|-----------|---------------|---------------|---------------|------------|---------------|-------|
| | | | | | | 551 | | | 15,280,276 | | | | |
| | | | | | | | 05: | | 15,280,276 | | | | |
| | | | | | | | 2501-08: | | 15,455,376 | 175,058 | | 175,058 | 1.13 |
| 2501-09 | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | |
| | | | | | | 551 | -4. (| | 18,747,000 | 7,897,098 | | 7,897,098 | 42.12 |
| | | | | | | | 2.3. 4.) | | | | | | |
| | | | | | | | | | 18,747,000 | 7,897,098 | | 7,897,098 | 42.12 |
| | | | | | | | 05: | | 18,747,000 | 7,897,098 | | 7,897,098 | 42.12 |
| 11 | | | | | | | | | | | | | |
| | | | | | | 551 | | | 7,115,000 | | | | |
| | | | | | | | 11: | | 7,115,000 | | | | |
| 14 | | | | | | | | | | | | | |
| | | | | | | 551 | " " | | 7,353,000 | | | | |
| | | | | | | | 14: | | 7,353,000 | | | | |
| | | | | | | | 2501-09: | | 33,215,000 | 7,897,098 | | 7,897,098 | 23.78 |
| | | | | | | | 2501: | | 57,449,000 | 16,850,779 | | 16,850,779 | 29.33 |
| | | | | | | | 810: | | | | | | |
| 01 | | | | | | | | 3,225,948,000 | 3,225,948,000 | 3,120,006,394 | | 3,120,006,394 | 96.72 |
| 11 | | | | | | | | 42,033,000 | 42,033,000 | 4,018,426 | | 4,018,426 | 9.56 |
| | | | | | | | 810: | 3,267,981,000 | 3,267,981,000 | 3,124,024,819 | | 3,124,024,819 | 95.59 |
| | | | | | | | : | | | | | | |
| 01 | | | | | | | | 3,225,948,000 | 3,225,948,000 | 3,120,006,394 | | 3,120,006,394 | 96.72 |
| 11 | | | | | | | | 42,033,000 | 42,033,000 | 4,018,426 | | 4,018,426 | 9.56 |
| | | | | | | | : | 3,267,981,000 | 3,267,981,000 | 3,124,024,819 | | 3,124,024,819 | 95.59 |
| 30.1 | | | | | | | | | | | | | |
| 810 | | | | | | | | | | | | | |
| 463 | | | | | | | | 10,592,000 | 10,592,000 | 9,913,368 | | 9,913,368 | 93.59 |
| 472 | | | | | | | | 160,556,000 | 160,556,000 | 147,887,823 | | 147,887,823 | 92.11 |
| 481 | | | | | | | | 45,000,000 | 45,000,000 | 36,558,753 | | 36,558,753 | 81.24 |
| 511 | | | | | | | | 116,129,000 | 116,129,000 | 34,856,393 | | 34,856,393 | 30.02 |
| | | | | | | | 810: | | | | | | |
| 01 | | | | | | | | 332,277,000 | 332,277,000 | 229,216,337 | | 229,216,337 | 68.98 |
| | | | | | | | 810: | 332,277,000 | 332,277,000 | 229,216,337 | | 229,216,337 | 68.98 |
| | | | | | | | 30.1: | | | | | | |
| 01 | | | | | | | | 332,277,000 | 332,277,000 | 229,216,337 | | 229,216,337 | 68.98 |
| | | | | | | | 30.1: | 332,277,000 | 332,277,000 | 229,216,337 | | 229,216,337 | 68.98 |
| 30.2 | | | | | | | | | | | | | |
| 810 | | | | | | | | | | | | | |
| 411 | | | | | | | () | 8,970,000 | 8,620,000 | 8,047,962 | 374,000 | 8,421,962 | 93.36 |
| 412 | | | | | | | | 1,617,000 | 1,550,000 | 1,440,587 | 67,000 | 1,507,587 | 92.94 |
| 413 | | | | | | | | 40,000 | 40,000 | | 40,000 | 40,000 | |
| 414 | | | | | | | | 10,000 | 10,000 | | | | |
| 415 | | | | | | | | 246,000 | 256,000 | 207,720 | 40,000 | 247,720 | 81.14 |
| 421 | | | | | | | | 1,442,000 | 1,316,000 | 709,068 | 298,000 | 1,007,068 | 53.88 |
| 422 | | | | | | | | 1,074,000 | 1,335,000 | 194,000 | 1,096,000 | 1,290,000 | 14.53 |
| 423 | | | | | | | | 4,759,000 | 4,801,000 | 2,365,954 | 1,999,000 | 4,364,954 | 49.28 |
| 424 | | | | | | | | 8,852,000 | 8,923,000 | 6,865,376 | 398,000 | 7,263,376 | 76.94 |
| 425 | | | | | | | | 95,000 | 300,000 | | 205,000 | 205,000 | |
| 426 | | | | | | | | 2,597,000 | 2,500,000 | 923,383 | 1,330,000 | 2,253,383 | 36.94 |
| 444 | | | | | | | | 10,000 | 16,000 | | 14,000 | 14,000 | |
| 482 | | | | | | | | 213,000 | 258,000 | | 190,000 | 190,000 | |
| 483 | | | | | | | | 1,000 | 1,000 | | | | |
| 512 | | | | | | | | 200,000 | 200,000 | | 188,000 | 188,000 | |
| 515 | | | | | | | | 50,000 | 50,000 | | 27,000 | 27,000 | |
| | | | | | | | 810: | | | | | | |
| 01 | | | | | | | | 22,818,000 | 22,818,000 | 20,754,050 | | 20,754,050 | 90.95 |
| 04 | | | | | | | | 7,358,000 | 7,358,000 | | 6,266,000 | 6,266,000 | |
| | | | | | | | 810: | 30,176,000 | 30,176,000 | 20,754,050 | 6,266,000 | 27,020,050 | 68.78 |
| | | | | | | | 30.2: | | | | | | |
| 01 | | | | | | | | 22,818,000 | 22,818,000 | 20,754,050 | | 20,754,050 | 90.95 |
| 04 | | | | | | | | 7,358,000 | 7,358,000 | | 6,266,000 | 6,266,000 | |
| | | | | | | | 30.2: | 30,176,000 | 30,176,000 | 20,754,050 | 6,266,000 | 27,020,050 | 68.78 |
| 30.3 | | | | | | | | | | | | | |
| 810 | | | | | | | | | | | | | |
| 411 | | | | | | | () | 109,417,000 | 113,917,000 | 80,622,939 | 23,028,000 | 103,650,939 | 70.77 |
| 412 | | | | | | | | 21,372,000 | 22,172,000 | 15,309,710 | 4,017,000 | 19,326,710 | 69.05 |
| 413 | | | | | | | | 5,704,000 | 5,904,000 | 2,134,000 | 3,703,000 | 5,837,000 | 36.14 |
| 414 | | | | | | | | 4,900,000 | 4,900,000 | | 4,450,000 | 4,450,000 | |
| 416 | | | | | | | | 309,000 | 309,000 | 186,629 | | 186,629 | 60.40 |
| 421 | | | | | | | | 51,092,000 | 50,692,000 | 42,988,505 | 4,269,000 | 47,257,505 | 84.80 |
| 422 | | | | | | | | 2,406,000 | 2,406,000 | | 555,000 | 555,000 | |
| 423 | | | | | | | | 22,278,000 | 22,278,000 | | 17,142,000 | 17,142,000 | |
| 424 | | | | | | | | 15,160,000 | 17,160,000 | | 16,956,000 | 16,956,000 | |
| 425 | | | | | | | | 11,870,000 | 9,870,000 | | 7,148,000 | 7,148,000 | |
| 426 | | | | | | | | 16,709,000 | 16,709,000 | 1,614,238 | 12,434,000 | 14,048,238 | 9.66 |
| 441 | | | | | | | | 50,000 | 50,000 | | 1,000 | 1,000 | |
| 444 | | | | | | | | 6,000 | 6,000 | | | | |
| 482 | | | | | | | | 200,000 | 200,000 | | 167,000 | 167,000 | |
| 483 | | | | | | | | 700,000 | 700,000 | | 551,000 | 551,000 | |
| 511 | | | | | | | | 99,271,000 | 94,371,000 | 55,371,193 | 18,844,000 | 74,215,193 | 58.67 |
| 512 | | | | | | | | 27,508,000 | 27,508,000 | 15,737,923 | 3,237,000 | 18,974,923 | 57.21 |
| 513 | | | | | | | | 1,500,000 | 1,300,000 | | 1,184,000 | 1,184,000 | |
| 515 | | | | | | | | 1,200,000 | 1,200,000 | | 706,000 | 706,000 | |

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.11/10

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----------------|---|---|---|---|---|---|-----------------|----------------------|----------------------|----------------------|--------------------|----------------------|--------------|
| 523 | | | | | | | | | | | 72,000 | 72,000 | |
| | | | | | | | 810: | | | | | | |
| 01 | | | | | | | | 236,666,000 | 236,666,000 | 213,965,138 | | 213,965,138 | 90.41 |
| 04 | | | | | | | | 143,202,000 | 143,202,000 | | 105,278,000 | 105,278,000 | |
| 06 | | | | | | | | 11,784,000 | 11,784,000 | | | | |
| 07 | | | | | | | | | | | 5,061,000 | 5,061,000 | |
| 08 | | | | | | | | | | | 122,000 | 122,000 | |
| 13 | | | | | | | | | | | 1,434,000 | 1,434,000 | |
| 15 | | | | | | | | | | | 6,569,000 | 6,569,000 | |
| | | | | | | | 810: | 391,652,000 | 391,652,000 | 213,965,138 | 118,464,000 | 332,429,138 | 54.63 |
| | | | | | | | 30.3: | | | | | | |
| 01 | | | | | | | | 236,666,000 | 236,666,000 | 213,965,138 | | 213,965,138 | 90.41 |
| 04 | | | | | | | | 143,202,000 | 143,202,000 | | 105,278,000 | 105,278,000 | |
| 06 | | | | | | | | 11,784,000 | 11,784,000 | | | | |
| 07 | | | | | | | | | | | 5,061,000 | 5,061,000 | |
| 08 | | | | | | | | | | | 122,000 | 122,000 | |
| 13 | | | | | | | | | | | 1,434,000 | 1,434,000 | |
| 15 | | | | | | | | | | | 6,569,000 | 6,569,000 | |
| | | | | | | | 30.3: | 391,652,000 | 391,652,000 | 213,965,138 | 118,464,000 | 332,429,138 | 54.63 |
| 30.4 | | | | | | | | | | | | | |
| 980 | | | | | | | | | | | | | |
| 421 | | | | | | | | 25,000 | 25,000 | 16,806 | | 16,806 | 67.22 |
| 423 | | | | | | | | 21,964,000 | 21,964,000 | 17,482,995 | | 17,482,995 | 79.60 |
| 424 | | | | | | | | 900,000 | | | | | |
| 472 | | | | | | | | 729,924,000 | 729,924,000 | 722,695,532 | | 722,695,532 | 99.01 |
| | | | | | | | 980: | | | | | | |
| 01 | | | | | | | | 752,813,000 | 752,813,000 | 740,195,333 | | 740,195,333 | 98.32 |
| | | | | | | | 980: | 752,813,000 | 752,813,000 | 740,195,333 | | 740,195,333 | 98.32 |
| | | | | | | | 30.4: | | | | | | |
| 01 | | | | | | | | 752,813,000 | 752,813,000 | 740,195,333 | | 740,195,333 | 98.32 |
| | | | | | | | 30.4: | 752,813,000 | 752,813,000 | 740,195,333 | | 740,195,333 | 98.32 |
| | | | | | | | 30: | | | | | | |
| 01 | | | | | | | | 4,570,522,000 | 4,570,522,000 | 4,324,137,251 | | 4,324,137,251 | 94.61 |
| 04 | | | | | | | | 150,560,000 | 150,560,000 | | 111,544,000 | 111,544,000 | |
| 06 | | | | | | | | 11,784,000 | 11,784,000 | | | | |
| 07 | | | | | | | | | | | 5,061,000 | 5,061,000 | |
| 08 | | | | | | | | | | | 122,000 | 122,000 | |
| 11 | | | | | | | | 42,033,000 | 42,033,000 | 4,018,426 | | 4,018,426 | 9.56 |
| 13 | | | | | | | | | | | 1,434,000 | 1,434,000 | |
| 15 | | | | | | | | | | | 6,569,000 | 6,569,000 | |
| | | | | | | | 30: | 4,774,899,000 | 4,774,899,000 | 4,328,155,677 | 124,730,000 | 4,452,885,677 | 90.64 |
| 31 | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | |
| 1501 | | | | | | | | | | | | | |
| 1501-01 | | | | | | | | | | | | | |
| 411 | | | | | | | () | 561,000,000 | 556,700,000 | 544,792,195 | | 544,792,195 | 97.86 |
| 412 | | | | | | | | 100,419,000 | 100,309,000 | 97,517,803 | | 97,517,803 | 97.22 |
| 413 | | | | | | | | 2,000,000 | 2,000,000 | 1,398,929 | | 1,398,929 | 69.95 |
| 414 | | | | | | | | 6,000,000 | 6,000,000 | 2,637,819 | | 2,637,819 | 43.96 |
| 415 | | | | | | | | 17,000,000 | 17,200,000 | 17,051,123 | | 17,051,123 | 99.13 |
| 416 | | | | | | | | 2,000,000 | 2,000,000 | 1,538,560 | | 1,538,560 | 76.93 |
| 421 | | | | | | | | 20,800,000 | 20,000,000 | 17,662,613 | | 17,662,613 | 88.31 |
| 422 | | | | | | | | 1,882,000 | 1,882,000 | 1,437,012 | | 1,437,012 | 76.36 |
| 423 | | | | | | | | 47,535,000 | 47,535,000 | 40,649,684 | | 40,649,684 | 85.52 |
| 424 | | | | | | | | 1,000 | 1,000 | | | | |
| 425 | | | | | | | | 9,800,000 | 5,540,000 | 3,697,779 | | 3,697,779 | 66.75 |
| 426 | | | | | | | | 20,900,000 | 19,800,000 | 17,232,633 | | 17,232,633 | 87.03 |
| 463 | | | | | | | | 2,000,000 | 2,000,000 | 1,999,992 | | 1,999,992 | 100.00 |
| 482 | | | | | | | | 3,300,000 | 2,200,000 | 922,090 | | 922,090 | 41.91 |
| 483 | | | | | | | | 18,750,000 | 18,750,000 | 18,718,844 | | 18,718,844 | 99.83 |
| 485 | | | | | | | | 201,000 | 201,000 | 200,483 | | 200,483 | 99.74 |
| 512 | | | | | | | | 652,000 | 652,000 | 45,430 | | 45,430 | 6.97 |
| | | | | | | | 1501-01: | 814,240,000 | 802,770,000 | 767,502,989 | | 767,502,989 | 95.61 |
| 1501-02 | | | | | | | | | | | | | |
| 421 | | | | | | | | 8,200,000 | 8,200,000 | 6,307,932 | | 6,307,932 | 76.93 |
| 422 | | | | | | | | 999,000 | 999,000 | 193,247 | | 193,247 | 19.34 |
| 423 | | | | | | | | 2,347,000 | 2,347,000 | 1,109,566 | | 1,109,566 | 47.28 |
| 424 | | | | | | | | 3,659,000 | 3,659,000 | 1,446,518 | | 1,446,518 | 39.53 |
| 426 | | | | | | | | 550,000 | 550,000 | 241,609 | | 241,609 | 43.93 |
| 512 | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | 1501-02: | 15,756,000 | 15,756,000 | 9,298,870 | | 9,298,870 | 59.02 |
| 1501-03 | | | | | | | | | | | | | |
| 421 | | | | | | | | 1,000 | 1,000 | | | | |
| 422 | | | | | | | | 58,000 | 58,000 | 7,886 | | 7,886 | 13.60 |
| 424 | | | | | | | | 238,000 | 238,000 | | | | |
| | | | | | | | 1501-03: | 297,000 | 297,000 | 7,886 | | 7,886 | 2.66 |
| 1501-04 | | | | | | | | | | | | | |
| 422 | | | | | | | | 55,000 | 55,000 | 33,218 | | 33,218 | 60.40 |
| 423 | | | | | | | | 270,000 | 270,000 | | | | |
| 426 | | | | | | | | 80,000 | 80,000 | 32,400 | | 32,400 | 40.50 |
| | | | | | | | 1501-04: | 405,000 | 405,000 | 65,618 | | 65,618 | 16.20 |
| 1501-05 | | | | | | | | | | | | | |
| 423 | | | | | | | | 4,465,000 | 4,465,000 | 1,850,000 | | 1,850,000 | 41.43 |
| 424 | | | | | | | | 1,980,000 | 1,980,000 | | | | |
| | | | | | | | 1501-05: | 6,445,000 | 6,445,000 | 1,850,000 | | 1,850,000 | 28.70 |
| | | | | | | | 1501: | 837,143,000 | 825,673,000 | 778,725,363 | | 778,725,363 | 94.31 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|---|-----------------|----------------------|----------------------|--------------------|----|--------------------|--------------|
| 1502 | | | | | | | | | | | | | |
| 1502-02 | | | | | | | | | | | | | |
| 422 | | | | | | | 180,000 | | 180,000 | | | | |
| 423 | | | | | | | 1,000 | | 1,000 | | | | |
| | | | | | | | 1502-02: | 181,000 | 181,000 | | | | |
| 1502-03 | | | | | | | | | | | | | |
| 465 | | | | | | | 610,000 | | 610,000 | 280,000 | | 280,000 | 45.90 |
| | | | | | | | 1502-03: | 610,000 | 610,000 | 280,000 | | 280,000 | 45.90 |
| 1502-04 | | | | | | | | | | | | | |
| 421 | | | | | | | 1,000 | | 1,000 | | | | |
| 422 | | | | | | | 108,000 | | 108,000 | | | | |
| 454 | | | | | | | 15,750,000 | | 15,750,000 | 15,724,291 | | 15,724,291 | 99.84 |
| 465 | | | | | | | 3,000 | | 3,000 | | | | |
| 481 | | | | | | | 1,000 | | 1,000 | | | | |
| | | | | | | | 1502-04: | 15,863,000 | 15,863,000 | 15,724,291 | | 15,724,291 | 99.13 |
| 1502-05 | | | | | | | | | | | | | |
| 421 | | | | | | | 1,000 | | 1,000 | | | | |
| 422 | | | | | | | 1,020,000 | | 1,020,000 | 524,953 | | 524,953 | 51.47 |
| 423 | | | | | | | 993,000 | | 993,000 | 25,057 | | 25,057 | 2.52 |
| | | | | | | | 1502-05: | 2,014,000 | 2,014,000 | 550,010 | | 550,010 | 27.31 |
| | | | | | | | 1502: | 18,668,000 | 18,668,000 | 16,554,300 | | 16,554,300 | 88.68 |
| 1504 | | | | | | | | | | | | | |
| 1504-01 | | | | | | | | | | | | | |
| 421 | | | | | | | 9,000 | | 9,000 | | | | |
| 422 | | | | | | | 270,000 | | 270,000 | | | | |
| 423 | | | | | | | 2,150,000 | | 2,150,000 | | | | |
| 424 | | | | | | | 1,030,000 | | 1,030,000 | | | | |
| 454 | | | | | | | 1,000 | | 1,000 | | | | |
| 465 | | | | | | | 1,000 | | 1,000 | | | | |
| 481 | | | | | | | 1,000 | | 1,000 | | | | |
| 512 | | | | | | | 190,000 | | 190,000 | | | | |
| | | | | | | | 1504-01: | 3,652,000 | 3,652,000 | | | | |
| | | | | | | | 1504: | 3,652,000 | 3,652,000 | | | | |
| 2601 | | | | | | | | | | | | | |
| 2601-09 | | | | | | | | | | | | | |
| 2009 | | | | | | | | | | | | | |
| 03 | | | | | | | | | | | | | |
| 421 | | | | | | | 20,000 | | 20,000 | 500 | | 500 | 2.50 |
| 422 | | | | | | | 1,300,000 | | 1,300,000 | 518,977 | | 518,977 | 39.92 |
| 423 | | | | | | | 530,000 | | 530,000 | | | | |
| | | | | | | | 03: | 1,850,000 | 1,850,000 | 519,477 | | 519,477 | 28.08 |
| | | | | | | | 2601-09: | 1,850,000 | 1,850,000 | 519,477 | | 519,477 | 28.08 |
| 2601-10 | | | | | | | | | | | | | |
| 2010 | | | | | | | | | | | | | |
| 08 | | | | | | | | | | | | | |
| 421 | | | | | | | 10,000 | | 10,000 | 1,000 | | 1,000 | 10.00 |
| 422 | | | | | | | 2,475,000 | | 2,475,000 | 524,764 | | 524,764 | 21.20 |
| 423 | | | | | | | 8,364,000 | | 8,364,000 | 30,425 | | 30,425 | 0.36 |
| 424 | | | | | | | 7,200,000 | | 7,200,000 | | | | |
| 512 | | | | | | | 4,320,000 | | 4,320,000 | | | | |
| 515 | | | | | | | 26,000,000 | | 26,000,000 | | | | |
| | | | | | | | 08: | 48,369,000 | 48,369,000 | 556,189 | | 556,189 | 1.15 |
| | | | | | | | 2601-10: | 48,369,000 | 48,369,000 | 556,189 | | 556,189 | 1.15 |
| | | | | | | | 2601: | 50,219,000 | 50,219,000 | 1,075,666 | | 1,075,666 | 2.14 |
| | | | | | | | 410: | | | | | | |
| 01 | | | | | | | 909,682,000 | | 898,212,000 | 796,355,329 | | 796,355,329 | 88.66 |
| | | | | | | | 410: | 909,682,000 | 898,212,000 | 796,355,329 | | 796,355,329 | 88.66 |
| 460 | | | | | | | | | | | | | |
| 411 | | | | | | | 50,400,000 | | 50,400,000 | 48,039,670 | | 48,039,670 | 95.32 |
| 412 | | | | | | | 9,021,000 | | 9,021,000 | 8,601,113 | | 8,601,113 | 95.35 |
| 413 | | | | | | | 500,000 | | 500,000 | 500,000 | | 500,000 | 100.00 |
| 414 | | | | | | | 4,800,000 | | 4,800,000 | 1,482,015 | | 1,482,015 | 30.88 |
| 415 | | | | | | | 3,000,000 | | 2,300,000 | 1,396,024 | | 1,396,024 | 60.70 |
| 416 | | | | | | | 200,000 | | 200,000 | 101,543 | | 101,543 | 50.77 |
| 421 | | | | | | | 8,500,000 | | 8,500,000 | 4,822,761 | | 4,822,761 | 56.74 |
| 422 | | | | | | | 17,160,000 | | 17,160,000 | 6,643,167 | | 6,643,167 | 38.71 |
| 423 | | | | | | | 183,080,000 | | 182,230,000 | 90,644,926 | | 90,644,926 | 49.74 |
| 424 | | | | | | | 158,879,000 | | 158,879,000 | 135,539,381 | | 135,539,381 | 85.31 |
| 425 | | | | | | | 3,000,000 | | 3,000,000 | 2,001,954 | | 2,001,954 | 66.73 |
| 426 | | | | | | | 7,831,000 | | 7,831,000 | 5,668,302 | | 5,668,302 | 72.38 |
| 451 | | | | | | | 195,001,000 | | 195,001,000 | 195,000,000 | | 195,000,000 | 100.00 |
| 454 | | | | | | | 1,000 | | 1,000 | | | | |
| 462 | | | | | | | 10,672,000 | | 11,522,000 | 7,522,471 | | 7,522,471 | 65.29 |
| 463 | | | | | | | 1,101,000 | | 1,101,000 | 1,101,000 | | 1,101,000 | 100.00 |
| 465 | | | | | | | 1,000 | | 1,000 | | | | |
| 481 | | | | | | | 45,000,000 | | 45,000,000 | 39,976,884 | | 39,976,884 | 88.84 |
| 482 | | | | | | | 900,000 | | 900,000 | | | | |
| 483 | | | | | | | 1,137,000 | | 8,397,000 | 1,119,231 | | 1,119,231 | 13.33 |
| 511 | | | | | | | 300,000,000 | | 300,000,000 | 80,770,869 | | 80,770,869 | 26.92 |
| 512 | | | | | | | 7,001,000 | | 7,001,000 | 4,128,027 | | 4,128,027 | 58.96 |
| 515 | | | | | | | 30,001,000 | | 30,001,000 | 7,702,496 | | 7,702,496 | 25.67 |
| | | | | | | | : | 1,037,186,000 | 1,043,746,000 | 642,761,835 | | 642,761,835 | 61.58 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|---|---|------------------|----------------------|----------------------|----------------------|----|----------------------|--------------|
| 2601 | | | | | | | | | | | | | | |
| 2601-10 | | | | | | | | | | | | | | |
| 02 | | | | | | | | | | | | | | |
| 512 | | | | | | | | 59,800,000 | 59,800,000 | 57,494,214 | | | 57,494,214 | 96.14 |
| 515 | | | | | | | | 119,600,000 | 119,600,000 | 94,910,400 | | | 94,910,400 | 79.36 |
| | | | | | | | | 02: | 179,400,000 | 179,400,000 | 152,404,614 | | 152,404,614 | 84.95 |
| 2601-10 | | | | | | | | | | | | | | |
| 06 | | | | | | | | | | | | | | |
| 512 | | | | | | | | 220,000,000 | 220,000,000 | 216,843,178 | | | 216,843,178 | 98.57 |
| | | | | | | | | 06: | 220,000,000 | 220,000,000 | 216,843,178 | | 216,843,178 | 98.57 |
| | | | | | | | | 2601-10: | 220,000,000 | 220,000,000 | 216,843,178 | | 216,843,178 | 98.57 |
| 2601-12 | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | |
| 462 | | | | | | | | 66,378,000 | 66,378,000 | 60,054,115 | | | 60,054,115 | 90.47 |
| | | | | | | | | 05: | 66,378,000 | 66,378,000 | 60,054,115 | | 60,054,115 | 90.47 |
| | | | | | | | | 2601-12: | 66,378,000 | 66,378,000 | 60,054,115 | | 60,054,115 | 90.47 |
| | | | | | | | | 2601: | 465,778,000 | 465,778,000 | 429,301,908 | | 429,301,908 | 92.17 |
| | | | | | | | | 460: | | | | | | |
| 01 | | | | | | | | 1,500,247,000 | 1,506,807,000 | 1,070,873,279 | | | 1,070,873,279 | 71.07 |
| 06 | | | | | | | | 2,717,000 | 2,717,000 | 1,190,464 | | | 1,190,464 | 43.82 |
| | | | | | | | | 460: | 1,502,964,000 | 1,509,524,000 | 1,072,063,742 | | 1,072,063,742 | 71.02 |
| 490 | | | | | | | | | | | | | | |
| 411 | | | | | | | | () | 176,380,000 | 180,080,000 | 178,396,408 | | 178,396,408 | 99.07 |
| 412 | | | | | | | | | 20,440,000 | 20,440,000 | 14,742,808 | | 14,742,808 | 72.13 |
| 413 | | | | | | | | | 400,000 | 400,000 | 360,211 | | 360,211 | 90.05 |
| 414 | | | | | | | | | 5,100,000 | 5,100,000 | 3,919,867 | | 3,919,867 | 76.86 |
| 415 | | | | | | | | | 47,480,000 | 47,980,000 | 47,874,365 | | 47,874,365 | 99.78 |
| 416 | | | | | | | | | 400,000 | 400,000 | 336,759 | | 336,759 | 84.19 |
| 421 | | | | | | | | | 4,300,000 | 4,300,000 | 2,153,107 | | 2,153,107 | 50.07 |
| 422 | | | | | | | | | 16,900,000 | 16,900,000 | 12,112,631 | | 12,112,631 | 71.67 |
| | | | | | | | | 500,000 | | | | | | |
| | | | | | | | | EXPO MILANO 2015 | | | | | | |
| 423 | | | | | | | | | 1,500,000 | 1,500,000 | 718,702 | | 718,702 | 47.91 |
| | | | | | | | | EXPO MILANO 2015 | | | | | | |
| 424 | | | | | | | | | 1,500,000 | 1,500,000 | 721,534 | | 721,534 | 48.10 |
| | | | | | | | | EXPO MILANO 2015 | | | | | | |
| 462 | | | | | | | | | 33,641,000 | 33,641,000 | 15,004,485 | | 15,004,485 | 44.60 |
| 483 | | | | | | | | | 1,000 | 1,000 | 1,000 | | 1,000 | 100.00 |
| 485 | | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | | 490: | | | | | | |
| 01 | | | | | | | | | 308,043,000 | 312,243,000 | 276,341,877 | | 276,341,877 | 88.50 |
| | | | | | | | | 490: | 308,043,000 | 312,243,000 | 276,341,877 | | 276,341,877 | 88.50 |
| 01 | | | | | | | | | 2,717,972,000 | 2,717,262,000 | 2,143,570,485 | | 2,143,570,485 | 78.89 |
| 06 | | | | | | | | | 2,717,000 | 2,717,000 | 1,190,464 | | 1,190,464 | 43.82 |
| | | | | | | | | | 2,720,689,000 | 2,719,979,000 | 2,144,760,949 | | 2,144,760,949 | 78.85 |
| 31.1 | | | | | | | | | | | | | | |
| 140 | | | | | | | | | | | | | | |
| 411 | | | | | | | | () | 17,555,000 | 18,155,000 | 18,151,387 | | 18,151,387 | 99.98 |
| 412 | | | | | | | | | 3,143,000 | 3,253,000 | 3,249,098 | | 3,249,098 | 99.88 |
| 413 | | | | | | | | | 55,000 | 55,000 | 55,000 | | 55,000 | 100.00 |
| 414 | | | | | | | | | 200,000 | 200,000 | 177,344 | | 177,344 | 88.67 |
| 415 | | | | | | | | | 450,000 | 450,000 | 390,271 | | 390,271 | 86.73 |
| 416 | | | | | | | | | 1,000 | 1,000 | | | | |
| 421 | | | | | | | | | 650,000 | 650,000 | 386,052 | | 386,052 | 59.39 |
| 422 | | | | | | | | | 638,000 | 638,000 | 293,326 | | 293,326 | 45.98 |
| 423 | | | | | | | | | 2,380,000 | 2,380,000 | 2,043,400 | | 2,043,400 | 85.86 |
| 424 | | | | | | | | | 4,343,000 | 4,343,000 | 2,984,086 | | 2,984,086 | 68.71 |
| 425 | | | | | | | | | 40,000 | 40,000 | 16,161 | | 16,161 | 40.40 |
| 426 | | | | | | | | | 418,000 | 418,000 | 273,584 | | 273,584 | 65.45 |
| 512 | | | | | | | | | 200,000 | 200,000 | 179,338 | | 179,338 | 89.67 |
| | | | | | | | | 140: | | | | | | |
| 01 | | | | | | | | | 30,073,000 | 30,783,000 | 28,199,047 | | 28,199,047 | 91.61 |
| | | | | | | | | 140: | 30,073,000 | 30,783,000 | 28,199,047 | | 28,199,047 | 91.61 |
| | | | | | | | | 31.1: | | | | | | |
| 01 | | | | | | | | | 30,073,000 | 30,783,000 | 28,199,047 | | 28,199,047 | 91.61 |
| | | | | | | | | 31.1: | 30,073,000 | 30,783,000 | 28,199,047 | | 28,199,047 | 91.61 |
| | | | | | | | | 31: | | | | | | |
| 01 | | | | | | | | | 2,748,045,000 | 2,748,045,000 | 2,171,769,532 | | 2,171,769,532 | 79.03 |
| 06 | | | | | | | | | 2,717,000 | 2,717,000 | 1,190,464 | | 1,190,464 | 43.82 |
| | | | | | | | | 31: | 2,750,762,000 | 2,750,762,000 | 2,172,959,996 | | 2,172,959,996 | 78.99 |
| 360 | | | | | | | | | | | | | | |
| 411 | | | | | | | | () | 2,607,500,000 | 2,607,500,000 | 2,528,810,835 | | 2,528,810,835 | 96.98 |
| 412 | | | | | | | | | 626,300,000 | 626,300,000 | 611,628,865 | | 611,628,865 | 97.66 |
| 414 | | | | | | | | | 68,000,000 | 68,000,000 | 44,737,145 | | 44,737,145 | 65.79 |
| 415 | | | | | | | | | 65,000,000 | 65,000,000 | 49,323,886 | | 49,323,886 | 75.88 |
| 416 | | | | | | | | | 6,000,000 | 6,000,000 | 5,843,376 | | 5,843,376 | 97.39 |
| 421 | | | | | | | | | 299,653,000 | 299,653,000 | 265,549,992 | | 265,549,992 | 88.62 |
| 422 | | | | | | | | | 29,000,000 | 29,000,000 | 27,260,087 | | 27,260,087 | 94.00 |
| 423 | | | | | | | | | 43,094,000 | 43,094,000 | 24,535,400 | | 24,535,400 | 56.93 |
| 424 | | | | | | | | | 52,820,000 | 52,820,000 | 36,624,188 | | 36,624,188 | 69.34 |
| 425 | | | | | | | | | 93,131,000 | 93,131,000 | 65,360,568 | | 65,360,568 | 70.18 |
| 426 | | | | | | | | | 329,565,000 | 329,565,000 | 282,138,424 | | 282,138,424 | 85.61 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|----------------|---|---|---|---|---|---|-----------------|----------------------|----------------------|----------------------|----------------|----------------------|--------------|
| 482 | | | | | | | | 14,257,000 | 14,257,000 | 11,495,259 | | 11,495,259 | 80.63 |
| 483 | | | | | | | | 500,000 | 500,000 | 100,000 | | 100,000 | 20.00 |
| 511 | | | | | | | | 136,375,000 | 136,375,000 | 48,791,117 | | 48,791,117 | 35.78 |
| 512 | | | | | | | | 351,084,000 | 351,084,000 | 315,509,505 | | 315,509,505 | 89.87 |
| 515 | | | | | | | | 27,902,000 | 27,902,000 | 23,992,196 | | 23,992,196 | 85.99 |
| 541 | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | 360: | | | | | | |
| 01 | | | | | | | | 4,748,852,000 | 4,748,852,000 | 4,340,404,843 | | 4,340,404,843 | 91.40 |
| 15 | | | | | | | | 1,330,000 | 1,330,000 | 1,296,000 | | 1,296,000 | 97.44 |
| | | | | | | | 360: | 4,750,182,000 | 4,750,182,000 | 4,341,700,843 | | 4,341,700,843 | 91.40 |
| 01 | | | | | | | | 4,748,852,000 | 4,748,852,000 | 4,340,404,843 | | 4,340,404,843 | 91.40 |
| 15 | | | | | | | | 1,330,000 | 1,330,000 | 1,296,000 | | 1,296,000 | 97.44 |
| | | | | | | | : | 4,750,182,000 | 4,750,182,000 | 4,341,700,843 | | 4,341,700,843 | 91.40 |
| 32.1 | | | | | | | | | | | | | |
| 940 | | | | | | | | | | | | | |
| 411 | | | | | | | () | | 2,500,000 | 500,000 | | 500,000 | 20.00 |
| 412 | | | | | | | | | 500,000 | 150,000 | | 150,000 | 30.00 |
| 414 | | | | | | | | | 350,000 | | | | |
| 415 | | | | | | | | | 300,000 | | | | |
| 421 | | | | | | | | | 355,000 | 10,000 | 2,000 | 12,000 | 2.82 |
| 422 | | | | | | | | | 250,000 | | | | |
| 423 | | | | | | | | | 2,020,000 | 1,563,000 | 297,000 | 1,860,000 | 77.38 |
| 424 | | | | | | | | | 100,000 | | | | |
| 425 | | | | | | | | | 600,000 | | | | |
| 426 | | | | | | | | | 600,000 | 249,800 | | 249,800 | 41.63 |
| 482 | | | | | | | | | 100,000 | | | | |
| 512 | | | | | | | | | 1,000,000 | 700,000 | | 700,000 | 70.00 |
| 515 | | | | | | | | | 500,000 | | | | |
| | | | | | | | 940: | | | | | | |
| 01 | | | | | | | | | 9,175,000 | 3,172,800 | | 3,172,800 | 34.58 |
| 04 | | | | | | | | | | | 299,000 | 299,000 | |
| | | | | | | | 940: | 9,175,000 | 3,172,800 | 3,172,800 | 299,000 | 3,471,800 | 34.58 |
| | | | | | | | 32.1: | | | | | | |
| 01 | | | | | | | | | 9,175,000 | 3,172,800 | | 3,172,800 | 34.58 |
| 04 | | | | | | | | | | | 299,000 | 299,000 | |
| | | | | | | | 32.1: | 9,175,000 | 3,172,800 | 3,172,800 | 299,000 | 3,471,800 | 34.58 |
| | | | | | | | 32: | | | | | | |
| 01 | | | | | | | | 4,748,852,000 | 4,758,027,000 | 4,343,577,643 | | 4,343,577,643 | 91.29 |
| 04 | | | | | | | | | | | 299,000 | 299,000 | |
| 15 | | | | | | | | 1,330,000 | 1,330,000 | 1,296,000 | | 1,296,000 | 97.44 |
| | | | | | | | 32: | 4,750,182,000 | 4,759,357,000 | 4,344,873,643 | 299,000 | 4,345,172,643 | 91.29 |
| 33 | | | | | | | | | | | | | |
| 110 | | | | | | | | | | | | | |
| 411 | | | | | | | () | 65,833,000 | 65,833,000 | 53,854,764 | | 53,854,764 | 81.81 |
| 412 | | | | | | | | 11,742,000 | 11,742,000 | 9,564,730 | | 9,564,730 | 81.46 |
| 413 | | | | | | | | 250,000 | 250,000 | 111,218 | | 111,218 | 44.49 |
| 414 | | | | | | | | 600,000 | 600,000 | 121,638 | | 121,638 | 20.27 |
| 415 | | | | | | | | 1,800,000 | 1,800,000 | 1,267,251 | | 1,267,251 | 70.40 |
| 416 | | | | | | | | 50,000 | 50,000 | 39,699 | | 39,699 | 79.40 |
| 421 | | | | | | | | 1,000,000 | 1,000,000 | 884,110 | | 884,110 | 88.41 |
| 422 | | | | | | | | 272,000 | 272,000 | 46,636 | | 46,636 | 17.15 |
| 423 | | | | | | | | 1,603,000 | 1,603,000 | 1,268,330 | | 1,268,330 | 79.12 |
| 426 | | | | | | | | 930,000 | 930,000 | 499,099 | | 499,099 | 53.67 |
| 483 | | | | | | | | 1,000 | 1,000 | | | | |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | | 84,081,000 | 84,081,000 | 67,657,475 | | 67,657,475 | 80.47 |
| | | | | | | | 110: | 84,081,000 | 84,081,000 | 67,657,475 | | 67,657,475 | 80.47 |
| | | | | | | | 33: | | | | | | |
| 01 | | | | | | | | 84,081,000 | 84,081,000 | 67,657,475 | | 67,657,475 | 80.47 |
| | | | | | | | 33: | 84,081,000 | 84,081,000 | 67,657,475 | | 67,657,475 | 80.47 |
| 34 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | | | | | | () | 478,975,000 | 478,975,000 | 468,559,096 | | 468,559,096 | 97.83 |
| 412 | | | | | | | | 85,755,000 | 85,755,000 | 84,091,341 | | 84,091,341 | 98.06 |
| 413 | | | | | | | | 1,896,000 | 1,896,000 | 1,843,185 | | 1,843,185 | 97.21 |
| 414 | | | | | | | | 1,590,000 | 1,590,000 | 648,078 | | 648,078 | 40.76 |
| 415 | | | | | | | | 17,000,000 | 17,000,000 | 16,828,789 | | 16,828,789 | 98.99 |
| 416 | | | | | | | | 2,100,000 | 2,100,000 | 1,982,741 | | 1,982,741 | 94.42 |
| 421 | | | | | | | | 58,840,000 | 58,770,000 | 51,069,246 | | 51,069,246 | 86.90 |
| 422 | | | | | | | | 6,700,000 | 9,400,000 | 6,175,742 | | 6,175,742 | 65.70 |
| 423 | | | | | | | | 27,297,000 | 27,297,000 | 16,569,302 | | 16,569,302 | 60.70 |
| 424 | | | | | | | | 857,415,000 | 849,815,000 | 789,084,983 | | 789,084,983 | 92.85 |
| 425 | | | | | | | | 3,900,000 | 3,900,000 | 3,415,742 | | 3,415,742 | 87.58 |
| 426 | | | | | | | | 17,350,000 | 17,350,000 | 11,710,902 | | 11,710,902 | 67.50 |
| 462 | | | | | | | | 6,146,000 | 6,146,000 | 5,404,220 | | 5,404,220 | 87.93 |
| 482 | | | | | | | | 500,000 | 500,000 | 127,627 | | 127,627 | 25.53 |
| 483 | | | | | | | | 1,000 | 85,000 | 83,945 | | 83,945 | 98.76 |
| 511 | | | | | | | | 300,000 | 286,000 | | | | |
| 512 | | | | | | | | 600,000 | 5,500,000 | 3,660,280 | | 3,660,280 | 66.55 |
| 515 | | | | | | | | 200,000 | 200,000 | | | | |
| | | | | | | | : | 1,566,565,000 | 1,566,565,000 | 1,461,255,221 | | 1,461,255,221 | 93.28 |
| 2601 | | | | | | | | | | | | | |
| 2601-11 | | | | | | | | | | | | | |
| 2011 | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | |
| 424 | | | | | | | | 274,000,000 | 274,000,000 | 260,500,000 | | 260,500,000 | 95.07 |
| | | | | | | | 05: | 274,000,000 | 274,000,000 | 260,500,000 | | 260,500,000 | 95.07 |
| | | | | | | | 2601-11: | 274,000,000 | 274,000,000 | 260,500,000 | | 260,500,000 | 95.07 |
| | | | | | | | 2601: | 274,000,000 | 274,000,000 | 260,500,000 | | 260,500,000 | 95.07 |
| 2602 | | | | | | | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-----|---|---|-----|---|---|---|---------------|----------------------|----------------------|----------------------|----|----------------------|---------------|
| 416 | | | | | | | 17,100,000 | 27,850,000 | | 26,503,835 | | 26,503,835 | 95.17 |
| 421 | | | | | | | 363,119,000 | 334,069,000 | | 332,448,764 | | 332,448,764 | 99.51 |
| 422 | | | | | | | 60,000,000 | 43,604,000 | | 34,926,332 | | 34,926,332 | 80.10 |
| 423 | | | | | | | 582,427,000 | 588,897,000 | | 822,392,117 | | 822,392,117 | 139.65 |
| 424 | | | | | | | 10,438,000 | 10,438,000 | | 9,906,056 | | 9,906,056 | 94.90 |
| 425 | | | | | | | 70,990,000 | 71,190,000 | | 68,615,771 | | 68,615,771 | 96.38 |
| 426 | | | | | | | 76,623,000 | 78,123,000 | | 60,062,506 | | 60,062,506 | 76.88 |
| 482 | | | | | | | 4,835,000 | 4,836,450 | | 2,292,692 | | 2,292,692 | 47.40 |
| 483 | | | | | | | 12,405,000 | 57,055,000 | | 56,695,534 | | 56,695,534 | 99.37 |
| 511 | | | | | | | 26,000,000 | 27,000,000 | | 25,477,197 | | 25,477,197 | 94.36 |
| 512 | | | | | | | 18,598,000 | 18,599,000 | | 18,047,233 | | 18,047,233 | 97.03 |
| 515 | | | | | | | 31,524,000 | 35,775,000 | | 25,395,805 | | 25,395,805 | 70.99 |
| | | | | | | | 410: | | | | | | |
| 01 | | | | | | | 4,281,686,000 | 4,281,686,000 | | 4,113,112,955 | | 4,113,112,955 | 96.06 |
| 05 | | | | | | | | 11,376,450 | | | | | |
| 11 | | | | | | | | | | 246,995,311 | | 246,995,311 | |
| | | | | | | | 410: | 4,281,686,000 | 4,293,062,450 | 4,360,108,266 | | 4,360,108,266 | 101.56 |
| | | | | | | | 36: | | | | | | |
| 01 | | | | | | | 4,281,686,000 | 4,281,686,000 | | 4,113,112,955 | | 4,113,112,955 | 96.06 |
| 05 | | | | | | | | 11,376,450 | | | | | |
| 11 | | | | | | | | | | 246,995,311 | | 246,995,311 | |
| | | | | | | | 36: | 4,281,686,000 | 4,293,062,450 | 4,360,108,266 | | 4,360,108,266 | 101.56 |
| 37 | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | |
| 411 | | | () | | | | 20,541,000 | 20,541,000 | | 17,418,423 | | 17,418,423 | 84.80 |
| 412 | | | | | | | 3,681,000 | 3,681,000 | | 3,020,783 | | 3,020,783 | 82.06 |
| 413 | | | | | | | 20,000 | 20,000 | | 20,000 | | 20,000 | 100.00 |
| 414 | | | | | | | 70,000 | 70,000 | | 63,103 | | 63,103 | 90.15 |
| 415 | | | | | | | 510,000 | 510,000 | | 426,924 | | 426,924 | 83.71 |
| 416 | | | | | | | 90,000 | 90,000 | | 78,406 | | 78,406 | 87.12 |
| 421 | | | | | | | 6,320,000 | 6,320,000 | | 6,232,056 | | 6,232,056 | 98.61 |
| 422 | | | | | | | 1,074,000 | 1,074,000 | | 941,571 | | 941,571 | 87.67 |
| 423 | | | | | | | 823,000 | 823,000 | | 588,165 | | 588,165 | 71.47 |
| 424 | | | | | | | 100,000 | 100,000 | | 99,236 | | 99,236 | 99.24 |
| 425 | | | | | | | 856,000 | 856,000 | | 768,580 | | 768,580 | 89.79 |
| 426 | | | | | | | 650,000 | 650,000 | | 496,912 | | 496,912 | 76.45 |
| 472 | | | | | | | 144,000 | 144,000 | | | | | |
| 482 | | | | | | | 70,000 | 70,000 | | 15,561 | | 15,561 | 22.23 |
| 512 | | | | | | | 3,179,000 | 3,179,000 | | 230,164 | | 230,164 | 7.24 |
| | | | | | | | 410: | | | | | | |
| 01 | | | | | | | 34,408,000 | 34,408,000 | | 29,981,046 | | 29,981,046 | 87.13 |
| 06 | | | | | | | 3,720,000 | 3,720,000 | | 418,838 | | 418,838 | 11.26 |
| | | | | | | | 410: | 38,128,000 | 38,128,000 | 30,399,884 | | 30,399,884 | 79.73 |
| | | | | | | | 37: | | | | | | |
| 01 | | | | | | | 34,408,000 | 34,408,000 | | 29,981,046 | | 29,981,046 | 87.13 |
| 06 | | | | | | | 3,720,000 | 3,720,000 | | 418,838 | | 418,838 | 11.26 |
| | | | | | | | 37: | 38,128,000 | 38,128,000 | 30,399,884 | | 30,399,884 | 79.73 |
| 38 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | | () | | | | 97,380,000 | 97,380,000 | | 85,467,898 | | 85,467,898 | 87.77 |
| 412 | | | | | | | 17,471,000 | 17,471,000 | | 15,298,754 | | 15,298,754 | 87.57 |
| 413 | | | | | | | 550,000 | 550,000 | | 347,560 | | 347,560 | 63.19 |
| 414 | | | | | | | 1,260,000 | 1,260,000 | | 40,279 | | 40,279 | 3.20 |
| 415 | | | | | | | 4,000,000 | 4,000,000 | | 2,824,943 | | 2,824,943 | 70.62 |
| 416 | | | | | | | 500,000 | 500,000 | | 499,152 | | 499,152 | 99.83 |
| 421 | | | | | | | 36,500,000 | 36,500,000 | | 32,775,859 | | 32,775,859 | 89.80 |
| 422 | | | | | | | 2,250,000 | 2,250,000 | | 688,004 | | 688,004 | 30.58 |
| 423 | | | | | | | 9,880,000 | 9,880,000 | | 3,798,885 | | 3,798,885 | 38.45 |
| 424 | | | | | | | 4,000,000 | 4,000,000 | | 3,270,614 | | 3,270,614 | 81.77 |
| 425 | | | | | | | 30,600,000 | 30,600,000 | | 25,669,741 | | 25,669,741 | 83.89 |
| 426 | | | | | | | 5,072,000 | 5,072,000 | | 2,463,589 | | 2,463,589 | 48.57 |
| 483 | | | | | | | 8,030,000 | 8,030,000 | | 2,910,566 | | 2,910,566 | 36.25 |
| 511 | | | | | | | 17,000,000 | 147,768,000 | | 129,922,680 | | 129,922,680 | 87.92 |
| 512 | | | | | | | 1,800,000 | 1,800,000 | | 632,943 | | 632,943 | 35.16 |
| 515 | | | | | | | 1,275,000 | 1,275,000 | | | | | |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 237,568,000 | 368,336,000 | | 306,611,466 | | 306,611,466 | 83.24 |
| | | | | | | | 130: | 237,568,000 | 368,336,000 | 306,611,466 | | 306,611,466 | 83.24 |
| | | | | | | | 38: | | | | | | |
| 01 | | | | | | | 237,568,000 | 368,336,000 | | 306,611,466 | | 306,611,466 | 83.24 |
| | | | | | | | 38: | 237,568,000 | 368,336,000 | 306,611,466 | | 306,611,466 | 83.24 |
| 39 | | | | | | | | | | | | | |
| 250 | | | | | | | | | | | | | |
| 411 | | | () | | | | 10,691,000 | 10,691,000 | | 10,116,315 | | 10,116,315 | 94.62 |
| 412 | | | | | | | 1,989,000 | 1,989,000 | | 1,810,820 | | 1,810,820 | 91.04 |
| 413 | | | | | | | 30,000 | 30,000 | | 25,800 | | 25,800 | 86.00 |
| 414 | | | | | | | 286,000 | 286,000 | | 233,276 | | 233,276 | 81.57 |
| 415 | | | | | | | 300,000 | 300,000 | | 246,711 | | 246,711 | 82.24 |
| 416 | | | | | | | 1,000 | 1,000 | | | | | |
| 421 | | | | | | | 1,280,000 | 1,216,000 | | 1,011,060 | | 1,011,060 | 83.15 |
| 422 | | | | | | | 1,159,000 | 1,265,500 | | 1,263,606 | | 1,263,606 | 99.85 |
| 423 | | | | | | | 214,000 | 214,000 | | 210,990 | | 210,990 | 98.59 |
| 425 | | | | | | | 850,000 | 807,500 | | 664,854 | | 664,854 | 82.33 |
| 426 | | | | | | | 700,000 | 700,000 | | 699,800 | | 699,800 | 99.97 |
| 482 | | | | | | | 250,000 | 250,000 | | 180,778 | | 180,778 | 72.31 |
| 483 | | | | | | | 1,000 | 1,000 | | | | | |
| | | | | | | | 250: | | | | | | |
| 01 | | | | | | | 17,751,000 | 17,751,000 | | 16,464,010 | | 16,464,010 | 92.75 |
| | | | | | | | 250: | 17,751,000 | 17,751,000 | 16,464,010 | | 16,464,010 | 92.75 |
| | | | | | | | 39: | | | | | | |
| 01 | | | | | | | 17,751,000 | 17,751,000 | | 16,464,010 | | 16,464,010 | 92.75 |
| | | | | | | | 39: | 17,751,000 | 17,751,000 | 16,464,010 | | 16,464,010 | 92.75 |
| 40 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | | () | | | | 103,650,000 | 103,650,000 | | 98,530,021 | | 98,530,021 | 95.06 |
| 412 | | | | | | | 18,554,000 | 18,554,000 | | 17,636,874 | | 17,636,874 | 95.06 |
| 413 | | | | | | | 318,000 | 318,000 | | 317,814 | | 317,814 | 99.94 |
| 414 | | | | | | | 1,000,000 | 1,000,000 | | 928,187 | | 928,187 | 92.82 |
| 415 | | | | | | | 4,200,000 | 4,200,000 | | 3,915,565 | | 3,915,565 | 93.23 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-----|---|---|---|---|---|---|-------------|--------------------|--------------------|--------------------|----|--------------------|--------------|
| 416 | | | | | | | | 270,000 | 270,000 | 259,624 | | 259,624 | 96.16 |
| 421 | | | | | | | | 8,041,000 | 8,041,000 | 5,685,068 | | 5,685,068 | 70.70 |
| 422 | | | | | | | | 17,761,000 | 17,911,000 | 11,472,333 | | 11,472,333 | 64.05 |
| 423 | | | | | | | | 13,540,000 | 13,390,000 | 5,104,666 | | 5,104,666 | 38.12 |
| 424 | | | | | | | | 150,000 | 150,000 | 121,960 | | 121,960 | 81.31 |
| 425 | | | | | | | | 580,000 | 580,000 | 455,557 | | 455,557 | 78.54 |
| 426 | | | | | | | | 3,351,000 | 3,351,000 | 3,247,109 | | 3,247,109 | 96.90 |
| 465 | | | | | | | | 201,000 | 201,000 | 116,980 | | 116,980 | 58.20 |
| 485 | | | | | | | | 120,000 | 120,000 | 120,000 | | 120,000 | 100.00 |
| 512 | | | | | | | | 9,829,000 | 9,829,000 | 2,797,984 | | 2,797,984 | 28.47 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | | 158,850,000 | 158,850,000 | 144,406,651 | | 144,406,651 | 90.91 |
| 06 | | | | | | | | 21,403,000 | 21,403,000 | 5,058,032 | | 5,058,032 | 23.63 |
| 15 | | | | | | | | 1,312,000 | 1,312,000 | 1,245,060 | | 1,245,060 | 94.90 |
| | | | | | | | 130: | 181,565,000 | 181,565,000 | 150,709,743 | | 150,709,743 | 83.01 |
| | | | | | | | 40: | | | | | | |
| 01 | | | | | | | | 158,850,000 | 158,850,000 | 144,406,651 | | 144,406,651 | 90.91 |
| 06 | | | | | | | | 21,403,000 | 21,403,000 | 5,058,032 | | 5,058,032 | 23.63 |
| 15 | | | | | | | | 1,312,000 | 1,312,000 | 1,245,060 | | 1,245,060 | 94.90 |
| | | | | | | | 40: | 181,565,000 | 181,565,000 | 150,709,743 | | 150,709,743 | 83.01 |

41

410

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|-------------|-------------------|-------------------|-------------------|--|-------------------|--------------|
| 411 | | | | | | | () | 15,250,000 | 14,650,000 | 13,328,945 | | 13,328,945 | 90.98 |
| 412 | | | | | | | | 2,700,000 | 2,639,000 | 2,385,881 | | 2,385,881 | 90.41 |
| 413 | | | | | | | | 130,000 | 130,000 | 129,975 | | 129,975 | 99.98 |
| 414 | | | | | | | | 1,060,000 | 1,121,000 | 1,111,875 | | 1,111,875 | 99.19 |
| 415 | | | | | | | | 380,000 | 380,000 | 264,279 | | 264,279 | 69.55 |
| 416 | | | | | | | | 65,000 | 65,000 | 50,216 | | 50,216 | 77.26 |
| 421 | | | | | | | | 1,100,000 | 1,100,000 | 1,018,134 | | 1,018,134 | 92.56 |
| 422 | | | | | | | | 1,672,000 | 1,672,000 | 1,258,059 | | 1,258,059 | 75.24 |
| 423 | | | | | | | | 1,711,000 | 2,311,000 | 1,679,459 | | 1,679,459 | 72.67 |
| 425 | | | | | | | | 200,000 | 200,000 | 155,850 | | 155,850 | 77.93 |
| 426 | | | | | | | | 529,000 | 529,000 | 417,031 | | 417,031 | 78.83 |
| 462 | | | | | | | | 1,100,000 | 1,100,000 | 1,027,456 | | 1,027,456 | 93.41 |
| 482 | | | | | | | | 30,000 | 30,000 | 25,473 | | 25,473 | 84.91 |
| 483 | | | | | | | | 1,000 | 1,000 | | | | |
| 512 | | | | | | | | 70,000 | 70,000 | 39,624 | | 39,624 | 56.61 |
| | | | | | | | 410: | | | | | | |
| 01 | | | | | | | | 25,998,000 | 25,998,000 | 22,892,258 | | 22,892,258 | 88.05 |
| | | | | | | | 410: | 25,998,000 | 25,998,000 | 22,892,258 | | 22,892,258 | 88.05 |
| | | | | | | | 41: | | | | | | |
| 01 | | | | | | | | 25,998,000 | 25,998,000 | 22,892,258 | | 22,892,258 | 88.05 |
| | | | | | | | 41: | 25,998,000 | 25,998,000 | 22,892,258 | | 22,892,258 | 88.05 |

42

140

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------|
| 411 | | | | | | | () | 141,602,000 | 141,602,000 | 140,706,378 | 3,591,000 | 144,297,378 | 99.37 |
| 412 | | | | | | | | 25,357,000 | 25,357,000 | 25,140,875 | 720,000 | 25,860,875 | 99.15 |
| 413 | | | | | | | | | | | 356,000 | 356,000 | |
| 414 | | | | | | | | 4,200,000 | 4,200,000 | 958,334 | 3,122,000 | 4,080,334 | 22.82 |
| 415 | | | | | | | | 6,000,000 | 6,000,000 | 4,000,000 | 1,263,000 | 5,263,000 | 66.67 |
| 421 | | | | | | | | 54,560,000 | 54,560,000 | 31,959,999 | 18,826,000 | 50,785,999 | 58.58 |
| 422 | | | | | | | | 941,000 | 941,000 | 721,732 | 5,649,000 | 6,370,732 | 76.70 |
| 423 | | | | | | | | 2,637,000 | 2,637,000 | 2,265,898 | 11,411,000 | 13,676,898 | 85.93 |
| 424 | | | | | | | | 18,960,000 | 18,960,000 | 8,578,664 | 24,027,000 | 32,605,664 | 45.25 |
| | | | | | | | 10,000,000 | | | | | | |
| | | | | | | | (1941. - 1948.) | | | | | | |
| 425 | | | | | | | | 6,500,000 | 6,500,000 | 3,638,748 | 179,000 | 3,817,748 | 55.98 |
| 426 | | | | | | | | 7,300,000 | 7,300,000 | 4,924,373 | 3,130,000 | 8,054,373 | 67.46 |
| 441 | | | | | | | | | | | 89,000 | 89,000 | |
| 472 | | | | | | | | 208,500,000 | 208,500,000 | 208,289,079 | | 208,289,079 | 99.90 |
| 482 | | | | | | | | 1,400,000 | 1,400,000 | 366,665 | 540,000 | 906,665 | 26.19 |
| 512 | | | | | | | | 3,100,000 | 3,100,000 | 666,665 | 4,091,000 | 4,757,665 | 21.51 |
| 515 | | | | | | | | | | | 106,000 | 106,000 | |
| | | | | | | | 140: | | | | | | |
| 01 | | | | | | | | 437,557,000 | 437,557,000 | 432,217,410 | | 432,217,410 | 98.78 |
| 04 | | | | | | | | 34,200,000 | 34,200,000 | | 64,588,000 | 64,588,000 | |
| 05 | | | | | | | | | | | 2,771,000 | 2,771,000 | |
| 07 | | | | | | | | 5,500,000 | 5,500,000 | | 2,484,000 | 2,484,000 | |
| 08 | | | | | | | | 2,000,000 | 2,000,000 | | 6,263,000 | 6,263,000 | |
| 09 | | | | | | | | 1,800,000 | 1,800,000 | | 994,000 | 994,000 | |
| | | | | | | | 140: | 481,057,000 | 481,057,000 | 432,217,410 | 77,100,000 | 509,317,410 | 89.85 |
| | | | | | | | 42: | | | | | | |
| 01 | | | | | | | | 437,557,000 | 437,557,000 | 432,217,410 | | 432,217,410 | 98.78 |
| 04 | | | | | | | | 34,200,000 | 34,200,000 | | 64,588,000 | 64,588,000 | |
| 05 | | | | | | | | | | | 2,771,000 | 2,771,000 | |
| 07 | | | | | | | | 5,500,000 | 5,500,000 | | 2,484,000 | 2,484,000 | |
| 08 | | | | | | | | 2,000,000 | 2,000,000 | | 6,263,000 | 6,263,000 | |
| 09 | | | | | | | | 1,800,000 | 1,800,000 | | 994,000 | 994,000 | |
| | | | | | | | 42: | 481,057,000 | 481,057,000 | 432,217,410 | 77,100,000 | 509,317,410 | 89.85 |

43

410

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|-----|------------|------------|------------|--|------------|-------|
| 411 | | | | | | | () | 32,577,000 | 32,577,000 | 22,626,487 | | 22,626,487 | 69.46 |
| 412 | | | | | | | | 5,960,000 | 5,960,000 | 4,050,141 | | 4,050,141 | 67.96 |
| 413 | | | | | | | | 300,000 | 300,000 | 139,012 | | 139,012 | 46.34 |
| 414 | | | | | | | | 900,000 | 900,000 | 1 | | 1 | 0.00 |
| 415 | | | | | | | | 1,200,000 | 1,200,000 | 790,259 | | 790,259 | 65.85 |
| 416 | | | | | | | | 900,000 | 900,000 | 424,187 | | 424,187 | 47.13 |
| 421 | | | | | | | | 5,170,000 | 5,170,000 | 3,183,939 | | 3,183,939 | 61.58 |
| 422 | | | | | | | | 1,800,000 | 1,800,000 | 770,673 | | 770,673 | 42.82 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-----|---|---|---|---|---|---|-------------|-------------------|-------------------|-------------------|----|-------------------|--------------|
| 423 | | | | | | | 8,420,000 | 8,420,000 | 6,676,795 | | | 6,676,795 | 79.30 |
| 424 | | | | | | | 350,000 | 350,000 | | | | | |
| 425 | | | | | | | 658,000 | 658,000 | 290,846 | | | 290,846 | 44.20 |
| 426 | | | | | | | 882,000 | 882,000 | 632,693 | | | 632,693 | 71.73 |
| 462 | | | | | | | 1,000 | 1,000 | | | | | |
| 482 | | | | | | | 70,000 | 70,000 | 13,707 | | | 13,707 | 19.58 |
| 483 | | | | | | | 1,000 | 1,000 | | | | | |
| 515 | | | | | | | 4,360,000 | 4,360,000 | 4,182,000 | | | 4,182,000 | 95.92 |
| | | | | | | | 410: | | | | | | |
| 01 | | | | | | | 63,549,000 | 63,549,000 | 43,780,739 | | | 43,780,739 | 68.89 |
| | | | | | | | 410: | 63,549,000 | 63,549,000 | 43,780,739 | | 43,780,739 | 68.89 |
| | | | | | | | 43: | | | | | | |
| 01 | | | | | | | 63,549,000 | 63,549,000 | 43,780,739 | | | 43,780,739 | 68.89 |
| | | | | | | | 43: | 63,549,000 | 63,549,000 | 43,780,739 | | 43,780,739 | 68.89 |

44

410

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|--|-------------|--------------------|--------------------|-------------------|--|-------------------|--------------|
| 411 | | | () | | | | 66,150,000 | 66,150,000 | 54,154,581 | | | 54,154,581 | 81.87 |
| 412 | | | | | | | 12,000,000 | 12,000,000 | 9,694,177 | | | 9,694,177 | 80.78 |
| 413 | | | | | | | 300,000 | 300,000 | 199,624 | | | 199,624 | 66.54 |
| 414 | | | | | | | 1,000,000 | 1,000,000 | 388,795 | | | 388,795 | 38.88 |
| 415 | | | | | | | 2,000,000 | 2,000,000 | 1,688,681 | | | 1,688,681 | 84.43 |
| 416 | | | | | | | 150,000 | 150,000 | 118,104 | | | 118,104 | 78.74 |
| 421 | | | | | | | 22,500,000 | 22,500,000 | 20,423,553 | | | 20,423,553 | 90.77 |
| 422 | | | | | | | 919,000 | 919,000 | 666,202 | | | 666,202 | 72.49 |
| 423 | | | | | | | 4,695,000 | 4,695,000 | 3,296,349 | | | 3,296,349 | 70.21 |
| 425 | | | | | | | 5,400,000 | 5,400,000 | 5,071,279 | | | 5,071,279 | 93.91 |
| 426 | | | | | | | 3,797,000 | 3,797,000 | 2,543,783 | | | 2,543,783 | 66.99 |
| 482 | | | | | | | 300,000 | 300,000 | 216,360 | | | 216,360 | 72.12 |
| 483 | | | | | | | 236,000 | 236,000 | 201,650 | | | 201,650 | 85.44 |
| 512 | | | | | | | 300,000 | 300,000 | 288,684 | | | 288,684 | 96.23 |
| | | | | | | | 410: | | | | | | |
| 01 | | | | | | | 119,747,000 | 119,747,000 | 98,951,822 | | | 98,951,822 | 82.63 |
| | | | | | | | 410: | 119,747,000 | 119,747,000 | 98,951,822 | | 98,951,822 | 82.63 |
| | | | | | | | 44: | | | | | | |
| 01 | | | | | | | 119,747,000 | 119,747,000 | 98,951,822 | | | 98,951,822 | 82.63 |
| | | | | | | | 44: | 119,747,000 | 119,747,000 | 98,951,822 | | 98,951,822 | 82.63 |

45

440

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|--|-------------|--------------------|--------------------|--------------------|--|--------------------|--------------|
| 411 | | | () | | | | 153,000,000 | 153,000,000 | 125,504,657 | | | 125,504,657 | 82.03 |
| 412 | | | | | | | 27,000,000 | 27,000,000 | 24,752,947 | | | 24,752,947 | 91.68 |
| 414 | | | | | | | 1,500,000 | 1,500,000 | 1,222,285 | | | 1,222,285 | 81.49 |
| 415 | | | | | | | 7,000,000 | 7,000,000 | 6,847,130 | | | 6,847,130 | 97.82 |
| 416 | | | | | | | 500,000 | 500,000 | | | | | |
| 421 | | | | | | | 14,500,000 | 14,500,000 | 11,925,264 | | | 11,925,264 | 82.24 |
| 422 | | | | | | | 15,000,000 | 14,300,000 | 9,437,681 | | | 9,437,681 | 66.00 |
| 423 | | | | | | | 7,432,000 | 7,432,000 | 5,934,662 | | | 5,934,662 | 79.85 |
| 425 | | | | | | | 3,000,000 | 3,900,000 | 3,182,003 | | | 3,182,003 | 81.59 |
| 426 | | | | | | | 10,000,000 | 10,000,000 | 7,648,821 | | | 7,648,821 | 76.49 |
| 482 | | | | | | | 1,000,000 | 1,000,000 | 506,073 | | | 506,073 | 50.61 |
| 483 | | | | | | | 6,000,000 | 6,000,000 | 5,180,844 | | | 5,180,844 | 86.35 |
| 512 | | | | | | | 10,500,000 | 10,300,000 | 5,149,604 | | | 5,149,604 | 50.00 |
| 515 | | | | | | | 1,500,000 | 1,500,000 | 1,433,203 | | | 1,433,203 | 95.55 |
| | | | | | | | 440: | | | | | | |
| 01 | | | | | | | 257,932,000 | 257,932,000 | 208,725,176 | | | 208,725,176 | 80.92 |
| | | | | | | | 440: | 257,932,000 | 257,932,000 | 208,725,176 | | 208,725,176 | 80.92 |
| | | | | | | | 45: | | | | | | |
| 01 | | | | | | | 257,932,000 | 257,932,000 | 208,725,176 | | | 208,725,176 | 80.92 |
| | | | | | | | 45: | 257,932,000 | 257,932,000 | 208,725,176 | | 208,725,176 | 80.92 |

46

70

| | | | | | | | | | | | | | |
|-----|--|--|-----|--|--|--|---------------|----------------------|----------------------|----------------------|--|----------------------|--------------|
| 411 | | | () | | | | 75,336,000 | 75,336,000 | 66,344,916 | | | 66,344,916 | 88.07 |
| 412 | | | | | | | 13,486,000 | 13,486,000 | 11,808,277 | | | 11,808,277 | 87.56 |
| 413 | | | | | | | 400,000 | 400,000 | 397,800 | | | 397,800 | 99.45 |
| 414 | | | | | | | 1,500,000 | 1,500,000 | 1,481,186 | | | 1,481,186 | 98.75 |
| 415 | | | | | | | 3,100,000 | 3,100,000 | 3,007,862 | | | 3,007,862 | 97.03 |
| 416 | | | | | | | 153,068 | 153,068 | 153,068 | | | 153,068 | 100.00 |
| 421 | | | | | | | 15,621,000 | 18,721,000 | 18,638,971 | | | 18,638,971 | 99.56 |
| 422 | | | | | | | 6,200,000 | 9,400,000 | 9,188,467 | | | 9,188,467 | 97.75 |
| 423 | | | | | | | 74,721,000 | 77,871,000 | 31,786,539 | | | 31,786,539 | 40.82 |
| 424 | | | | | | | 500,000 | 500,000 | 210,847 | | | 210,847 | 42.17 |
| 425 | | | | | | | 5,050,000 | 5,050,000 | 3,986,005 | | | 3,986,005 | 78.93 |
| 426 | | | | | | | 10,000,000 | 10,000,000 | 8,486,689 | | | 8,486,689 | 84.87 |
| 462 | | | | | | | 10,566,000 | 10,566,000 | 10,565,625 | | | 10,565,625 | 100.00 |
| 463 | | | | | | | 42,372,000 | 42,372,000 | 42,150,000 | | | 42,150,000 | 99.48 |
| 472 | | | | | | | 1,340,570,000 | 1,331,119,932 | 1,297,821,714 | | | 1,297,821,714 | 97.50 |
| 481 | | | | | | | 13,000,000 | 13,000,000 | 12,946,006 | | | 12,946,006 | 99.58 |
| 482 | | | | | | | 1,000,000 | 1,000,000 | 965,230 | | | 965,230 | 96.52 |
| 483 | | | | | | | 425,000 | 425,000 | 423,470 | | | 423,470 | 99.64 |
| 511 | | | | | | | 107,927,000 | 107,927,000 | 76,722,218 | | | 76,722,218 | 71.09 |
| 512 | | | | | | | 6,500,000 | 6,500,000 | 1,542,441 | | | 1,542,441 | 23.73 |
| | | | | | | | 70: | | | | | | |
| | | | | | | | 70: | 1,728,427,000 | 1,728,427,000 | 1,598,627,331 | | 1,598,627,331 | 92.49 |

2601

2601-11

03

2011

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|-----------------|-------------------|-------------------|-------------------|--|-------------------|---------------|
| 463 | | | | | | | 16,146,000 | 16,146,000 | 16,146,000 | | | 16,146,000 | 100.00 |
| | | | | | | | 03: | 16,146,000 | 16,146,000 | 16,146,000 | | 16,146,000 | 100.00 |
| | | | | | | | 2601-11: | 16,146,000 | 16,146,000 | 16,146,000 | | 16,146,000 | 100.00 |
| | | | | | | | 2601: | 16,146,000 | 16,146,000 | 16,146,000 | | 16,146,000 | 100.00 |
| | | | | | | | 70: | | | | | | |
| 01 | | | | | | | 1,668,062,000 | 1,668,062,000 | 1,597,788,926 | | | 1,597,788,926 | 95.79 |
| 06 | | | | | | | 60,000,000 | 60,000,000 | 10,390,886 | | | 10,390,886 | 17.32 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------------|------------|---|---|---|---|-----|-------------|----------------------|----------------------|----------------------|----|----------------------|--------------|
| | | | | | | 08 | | 1,000,000 | 1,000,000 | | | | |
| | | | | | | 09 | | 1,000 | 1,000 | | | | |
| | | | | | | 15 | | 15,510,000 | 15,510,000 | 6,593,519 | | 6,593,519 | 42.51 |
| | | | | | | | 70: | 1,744,573,000 | 1,744,573,000 | 1,614,773,331 | | 1,614,773,331 | 92.56 |
| 110 | | | | | | | | | | | | | |
| | | | | | | 421 | | 650,000 | 650,000 | 527,632 | | 527,632 | 81.17 |
| | | | | | | 422 | | 2,813,000 | 2,672,350 | 2,650,295 | | 2,650,295 | 99.17 |
| | | | | | | 423 | | 6,150,000 | 6,460,000 | 6,459,232 | | 6,459,232 | 99.99 |
| | | | | | | 424 | | 6,200,000 | 10,390,000 | 10,286,733 | | 10,286,733 | 99.01 |
| | | | | | | 426 | | 600,000 | 600,000 | 592,995 | | 592,995 | 98.83 |
| | | | | | | 472 | | 4,000,000 | 4,140,650 | 4,091,426 | | 4,091,426 | 98.81 |
| | | | | | | 481 | | 6,000,000 | 6,000,000 | 6,000,000 | | 6,000,000 | 100.00 |
| | | | | | | 512 | | 600,000 | 600,000 | 598,030 | | 598,030 | 99.67 |
| | | | | | | | 110: | | | | | | |
| | | | | | | 01 | | 27,013,000 | 31,513,000 | 31,206,343 | | 31,206,343 | 99.03 |
| | | | | | | | 110: | 27,013,000 | 31,513,000 | 31,206,343 | | 31,206,343 | 99.03 |
| | | | | | | | 46: | | | | | | |
| | | | | | | 01 | | 1,695,075,000 | 1,699,575,000 | 1,628,995,269 | | 1,628,995,269 | 95.85 |
| | | | | | | 06 | | 60,000,000 | 60,000,000 | 10,390,886 | | 10,390,886 | 17.32 |
| | | | | | | 08 | | 1,000,000 | 1,000,000 | | | | |
| | | | | | | 09 | | 1,000 | 1,000 | | | | |
| | | | | | | 15 | | 15,510,000 | 15,510,000 | 6,593,519 | | 6,593,519 | 42.51 |
| | | | | | | | 46: | 1,771,586,000 | 1,776,086,000 | 1,645,979,674 | | 1,645,979,674 | 92.67 |
| 47 | | | | | | | | | | | | | |
| | 360 | | | | | | | | | | | | |
| | | | | | | 411 | () | 109,900,000 | 105,659,000 | 99,875,330 | | 99,875,330 | 94.53 |
| | | | | | | 412 | | 19,500,000 | 18,741,000 | 17,867,399 | | 17,867,399 | 95.34 |
| | | | | | | 413 | | 450,000 | 450,000 | 395,600 | | 395,600 | 87.91 |
| | | | | | | 414 | | 2,200,000 | 2,200,000 | 1,547,251 | | 1,547,251 | 70.33 |
| | | | | | | 415 | | 3,000,000 | 3,000,000 | 2,709,585 | | 2,709,585 | 90.32 |
| | | | | | | 416 | | 282,000 | 282,000 | 281,422 | | 281,422 | 99.80 |
| | | | | | | 421 | | 10,375,000 | 10,375,000 | 8,705,201 | | 8,705,201 | 83.91 |
| | | | | | | 422 | | 4,576,000 | 4,576,000 | 3,386,554 | | 3,386,554 | 74.01 |
| | | | | | | 423 | | 40,279,000 | 40,279,000 | 38,994,922 | | 38,994,922 | 96.81 |
| | | | | | | 425 | | 1,000,000 | 1,000,000 | 832,776 | | 832,776 | 83.28 |
| | | | | | | 426 | | 2,820,000 | 2,820,000 | 2,274,931 | | 2,274,931 | 80.67 |
| | | | | | | 465 | | | 380,035 | 380,035 | | 380,035 | 100.00 |
| | | | | | | 482 | | 120,000 | 5,120,000 | 5,119,997 | | 5,119,997 | 100.00 |
| | | | | | | 483 | | 535,000 | 535,000 | 151,290 | | 151,290 | 28.28 |
| | | | | | | 511 | | 175,000 | 175,000 | | | | |
| | | | | | | 512 | | 750,000 | 750,000 | 473,535 | | 473,535 | 63.14 |
| | | | | | | | 360: | | | | | | |
| | | | | | | 01 | | 185,595,000 | 185,595,000 | 174,454,255 | | 174,454,255 | 94.00 |
| | | | | | | 05 | | 8,825,000 | 9,196,099 | 7,000,002 | | 7,000,002 | 76.12 |
| | | | | | | 15 | | 1,542,000 | 1,550,936 | 1,541,570 | | 1,541,570 | 99.40 |
| | | | | | | | 360: | 195,962,000 | 196,342,035 | 182,995,827 | | 182,995,827 | 93.20 |
| | | | | | | | 47: | | | | | | |
| | | | | | | 01 | | 185,595,000 | 185,595,000 | 174,454,255 | | 174,454,255 | 94.00 |
| | | | | | | 05 | | 8,825,000 | 9,196,099 | 7,000,002 | | 7,000,002 | 76.12 |
| | | | | | | 15 | | 1,542,000 | 1,550,936 | 1,541,570 | | 1,541,570 | 99.40 |
| | | | | | | | 47: | 195,962,000 | 196,342,035 | 182,995,827 | | 182,995,827 | 93.20 |
| 48 | | | | | | | | | | | | | |
| | 450 | | | | | | | | | | | | |
| | | | | | | 411 | () | 41,912,000 | 41,912,000 | 40,208,845 | | 40,208,845 | 95.94 |
| | | | | | | 412 | | 7,502,000 | 7,502,000 | 7,197,383 | | 7,197,383 | 95.94 |
| | | | | | | 413 | | 57,000 | 57,000 | 55,584 | | 55,584 | 97.52 |
| | | | | | | 414 | | 952,000 | 952,000 | 948,686 | | 948,686 | 99.65 |
| | | | | | | 415 | | 1,075,000 | 1,075,000 | 1,001,686 | | 1,001,686 | 93.18 |
| | | | | | | 416 | | 375,000 | 375,000 | 374,734 | | 374,734 | 99.93 |
| | | | | | | 421 | | 1,270,000 | 1,270,000 | 1,135,395 | | 1,135,395 | 89.40 |
| | | | | | | 422 | | 3,610,000 | 3,610,000 | 3,369,791 | | 3,369,791 | 93.35 |
| | | | | | | 423 | | 4,113,000 | 4,113,000 | 3,857,217 | | 3,857,217 | 93.78 |
| | | | | | | 425 | | 397,000 | 397,000 | 368,988 | | 368,988 | 92.94 |
| | | | | | | 426 | | 2,775,000 | 2,775,000 | 2,560,778 | | 2,560,778 | 92.28 |
| | | | | | | 482 | | 241,000 | 241,000 | 195,937 | | 195,937 | 81.30 |
| | | | | | | 512 | | 493,000 | 493,000 | 419,080 | | 419,080 | 85.01 |
| | | | | | | | 450: | | | | | | |
| | | | | | | 01 | | 64,772,000 | 64,772,000 | 61,694,104 | | 61,694,104 | 95.25 |
| | | | | | | | 450: | 64,772,000 | 64,772,000 | 61,694,104 | | 61,694,104 | 95.25 |
| | | | | | | | 48: | | | | | | |
| | | | | | | 01 | | 64,772,000 | 64,772,000 | 61,694,104 | | 61,694,104 | 95.25 |
| | | | | | | | 48: | 64,772,000 | 64,772,000 | 61,694,104 | | 61,694,104 | 95.25 |
| 49 | | | | | | | | | | | | | |
| | 410 | | | | | | | | | | | | |
| | | | | | | 411 | () | 9,500,000 | 9,500,000 | 9,337,739 | | 9,337,739 | 98.29 |
| | | | | | | 412 | | 1,701,000 | 1,701,000 | 1,671,455 | | 1,671,455 | 98.26 |
| | | | | | | 413 | | 40,000 | 40,000 | 39,767 | | 39,767 | 99.42 |
| | | | | | | 414 | | 80,000 | 80,000 | 80,000 | | 80,000 | 100.00 |
| | | | | | | 415 | | 300,000 | 300,000 | 248,158 | | 248,158 | 82.72 |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 750,000 | 750,000 | 698,197 | | 698,197 | 93.09 |
| | | | | | | 422 | | 308,000 | 308,000 | 276,769 | | 276,769 | 89.86 |
| | | | | | | 423 | | 3,930,000 | 3,930,000 | 3,833,149 | | 3,833,149 | 97.54 |
| | | | | | | 424 | | 36,000 | 36,000 | 15,702 | | 15,702 | 43.62 |
| | | | | | | 425 | | 140,000 | 140,000 | 96,534 | | 96,534 | 68.95 |
| | | | | | | 426 | | 560,000 | 560,000 | 490,157 | | 490,157 | 87.53 |
| | | | | | | 482 | | 33,000 | 33,000 | | | | |
| | | | | | | 483 | | 7,000 | 7,000 | | | | |
| | | | | | | 512 | | 60,000 | 60,000 | 46,989 | | 46,989 | 78.32 |
| | | | | | | | 410: | | | | | | |
| | | | | | | 01 | | 17,446,000 | 17,446,000 | 16,834,616 | | 16,834,616 | 96.50 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------|---|---|---|---|---|------------|--------------|-------------------|-------------------|-------------------|----|-------------------|--------------|
| | | | | | | | 51.3: | | | | | | |
| | | | | | | 01 | | 14,473,000 | 14,473,000 | 13,527,255 | | 13,527,255 | 93.47 |
| | | | | | | | 51.3: | 14,473,000 | 14,473,000 | 13,527,255 | | 13,527,255 | 93.47 |
| 51.4 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 9,500,000 | 9,500,000 | 9,387,794 | | 9,387,794 | 98.82 |
| | | | | | | 412 | | 1,821,000 | 1,751,000 | 1,680,415 | | 1,680,415 | 95.97 |
| | | | | | | 413 | | 1,000 | 71,000 | 60,823 | | 60,823 | 85.67 |
| | | | | | | 414 | | 50,000 | 50,000 | 30,000 | | 30,000 | 60.00 |
| | | | | | | 415 | | 900,000 | 900,000 | 780,566 | | 780,566 | 86.73 |
| | | | | | | 416 | | 83,000 | 83,000 | 74,040 | | 74,040 | 89.20 |
| | | | | | | 421 | | 2,505,000 | 2,505,000 | 2,273,896 | | 2,273,896 | 90.77 |
| | | | | | | 422 | | 188,000 | 188,000 | 166,879 | | 166,879 | 88.77 |
| | | | | | | 423 | | 239,000 | 239,000 | 212,688 | | 212,688 | 88.99 |
| | | | | | | 425 | | 300,000 | 300,000 | 221,070 | | 221,070 | 73.69 |
| | | | | | | 426 | | 1,200,000 | 1,200,000 | 1,039,602 | | 1,039,602 | 86.63 |
| | | | | | | 482 | | 50,000 | 50,000 | 12,692 | | 12,692 | 25.38 |
| | | | | | | 512 | | 200,000 | 200,000 | 194,215 | | 194,215 | 97.11 |
| | | | | | | 515 | | 1,000 | 1,000 | | | | |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 17,038,000 | 17,038,000 | 16,134,681 | | 16,134,681 | 94.70 |
| | | | | | | | 130: | 17,038,000 | 17,038,000 | 16,134,681 | | 16,134,681 | 94.70 |
| | | | | | | | 51.4: | | | | | | |
| | | | | | | 01 | | 17,038,000 | 17,038,000 | 16,134,681 | | 16,134,681 | 94.70 |
| | | | | | | | 51.4: | 17,038,000 | 17,038,000 | 16,134,681 | | 16,134,681 | 94.70 |
| 51.5 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 8,554,000 | 8,543,000 | 7,854,436 | | 7,854,436 | 91.94 |
| | | | | | | 412 | | 1,531,000 | 1,531,000 | 1,405,944 | | 1,405,944 | 91.83 |
| | | | | | | 413 | | 50,000 | 61,000 | 60,823 | | 60,823 | 99.71 |
| | | | | | | 414 | | 150,000 | 150,000 | | | | |
| | | | | | | 415 | | 200,000 | 200,000 | 197,000 | | 197,000 | 98.50 |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 3,980,000 | 3,980,000 | 3,620,131 | | 3,620,131 | 90.96 |
| | | | | | | 422 | | 472,000 | 472,000 | 405,694 | | 405,694 | 85.95 |
| | | | | | | 423 | | 705,000 | 705,000 | 663,245 | | 663,245 | 94.08 |
| | | | | | | 425 | | 400,000 | 400,000 | 225,143 | | 225,143 | 56.29 |
| | | | | | | 426 | | 1,285,000 | 1,285,000 | 1,047,514 | | 1,047,514 | 81.52 |
| | | | | | | 482 | | 15,000 | 15,000 | 14,316 | | 14,316 | 95.44 |
| | | | | | | 512 | | 100,000 | 100,000 | 73,682 | | 73,682 | 73.68 |
| | | | | | | 515 | | 300,000 | 300,000 | 60,000 | | 60,000 | 20.00 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 17,743,000 | 17,743,000 | 15,627,928 | | 15,627,928 | 88.08 |
| | | | | | | | 130: | 17,743,000 | 17,743,000 | 15,627,928 | | 15,627,928 | 88.08 |
| | | | | | | | 51.5: | | | | | | |
| | | | | | | 01 | | 17,743,000 | 17,743,000 | 15,627,928 | | 15,627,928 | 88.08 |
| | | | | | | | 51.5: | 17,743,000 | 17,743,000 | 15,627,928 | | 15,627,928 | 88.08 |
| 51.6 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 6,527,000 | 6,527,000 | 5,088,533 | | 5,088,533 | 77.96 |
| | | | | | | 412 | | 1,160,000 | 1,160,000 | 910,847 | | 910,847 | 78.52 |
| | | | | | | 413 | | 1,000 | 1,000 | | | | |
| | | | | | | 414 | | 70,000 | 70,000 | -191 | | -191 | |
| | | | | | | 415 | | 200,000 | 200,000 | 187,673 | | 187,673 | 93.84 |
| | | | | | | 416 | | 1,000 | 1,000 | | | | |
| | | | | | | 421 | | 1,600,000 | 1,600,000 | 1,553,556 | | 1,553,556 | 97.10 |
| | | | | | | 422 | | 64,000 | 64,000 | 51,897 | | 51,897 | 81.09 |
| | | | | | | 423 | | 186,000 | 186,000 | 168,081 | | 168,081 | 90.37 |
| | | | | | | 425 | | 282,000 | 282,000 | 278,000 | | 278,000 | 98.58 |
| | | | | | | 426 | | 610,000 | 610,000 | 608,738 | | 608,738 | 99.79 |
| | | | | | | 482 | | 34,000 | 34,000 | 18,071 | | 18,071 | 53.15 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 30,000 | 30,000 | 14,646 | | 14,646 | 48.82 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 10,766,000 | 10,766,000 | 8,879,852 | | 8,879,852 | 82.48 |
| | | | | | | | 130: | 10,766,000 | 10,766,000 | 8,879,852 | | 8,879,852 | 82.48 |
| | | | | | | | 51.6: | | | | | | |
| | | | | | | 01 | | 10,766,000 | 10,766,000 | 8,879,852 | | 8,879,852 | 82.48 |
| | | | | | | | 51.6: | 10,766,000 | 10,766,000 | 8,879,852 | | 8,879,852 | 82.48 |
| 51.7 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 13,121,000 | 12,921,000 | 10,940,843 | | 10,940,843 | 84.67 |
| | | | | | | 412 | | 2,348,000 | 2,348,000 | 1,958,765 | | 1,958,765 | 83.42 |
| | | | | | | 413 | | 1,000 | 1,000 | | | | |
| | | | | | | 414 | | 80,000 | 80,000 | 46,620 | | 46,620 | 58.28 |
| | | | | | | 415 | | 950,000 | 950,000 | 717,430 | | 717,430 | 75.52 |
| | | | | | | 416 | | 100,000 | 100,000 | 79,397 | | 79,397 | 79.40 |
| | | | | | | 421 | | 2,228,000 | 2,228,000 | 1,870,081 | | 1,870,081 | 83.94 |
| | | | | | | 422 | | 176,000 | 176,000 | 138,897 | | 138,897 | 78.92 |
| | | | | | | 423 | | 1,709,000 | 1,709,000 | 1,311,408 | | 1,311,408 | 76.74 |
| | | | | | | 425 | | 350,000 | 350,000 | 258,144 | | 258,144 | 73.76 |
| | | | | | | 426 | | 760,000 | 760,000 | 570,412 | | 570,412 | 75.05 |
| | | | | | | 482 | | 60,000 | 60,000 | 37,713 | | 37,713 | 62.86 |
| | | | | | | 483 | | 23,000 | 223,000 | 216,011 | | 216,011 | 96.87 |
| | | | | | | 512 | | 144,000 | 144,000 | 140,003 | | 140,003 | 97.22 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 22,036,000 | 22,036,000 | 18,271,724 | | 18,271,724 | 82.92 |
| | | | | | | 15 | | 14,000 | 14,000 | 14,000 | | 14,000 | 100.00 |
| | | | | | | | 130: | 22,050,000 | 22,050,000 | 18,285,724 | | 18,285,724 | 82.93 |
| | | | | | | | 51.7: | | | | | | |
| | | | | | | 01 | | 22,036,000 | 22,036,000 | 18,271,724 | | 18,271,724 | 82.92 |
| | | | | | | 15 | | 14,000 | 14,000 | 14,000 | | 14,000 | 100.00 |
| | | | | | | | 51.7: | 22,050,000 | 22,050,000 | 18,285,724 | | 18,285,724 | 82.93 |
| 51.8 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 7,134,000 | 6,920,000 | 6,503,736 | | 6,503,736 | 93.98 |
| | | | | | | 412 | | 1,277,000 | 1,239,000 | 1,164,169 | | 1,164,169 | 93.96 |
| | | | | | | 413 | | 44,000 | 44,000 | 44,000 | | 44,000 | 100.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|--------------|------------|---|-----|---|---|---|---------------|---|-------------------|----|-------------------|----|-------------------|
| 414 | | | | | | | 1,000 | | 1,000 | | -3 | | -3 |
| 415 | | | | | | | 92,000 | | 92,000 | | 88,530 | | 88,530 |
| 416 | | | | | | | 40,000 | | 40,000 | | 39,699 | | 39,699 |
| 421 | | | | | | | 1,536,000 | | 1,536,000 | | 1,251,178 | | 1,251,178 |
| 422 | | | | | | | 99,000 | | 99,000 | | 98,373 | | 98,373 |
| 423 | | | | | | | 45,000 | | 45,000 | | 43,110 | | 43,110 |
| 425 | | | | | | | 171,000 | | 171,000 | | 166,848 | | 166,848 |
| 426 | | | | | | | 715,000 | | 753,000 | | 752,348 | | 752,348 |
| 512 | | | | | | | 40,000 | | 254,000 | | 221,384 | | 221,384 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 11,194,000 | | 11,194,000 | | 10,373,372 | | 10,373,372 |
| | | | | | | | 130: | | 11,194,000 | | 10,373,372 | | 10,373,372 |
| | | | | | | | 51.8: | | | | | | |
| 01 | | | | | | | 11,194,000 | | 11,194,000 | | 10,373,372 | | 10,373,372 |
| | | | | | | | 51.8: | | 11,194,000 | | 10,373,372 | | 10,373,372 |
| 51.9 | 130 | | | | | | | | | | | | |
| 411 | | | () | | | | 9,064,000 | | 9,064,000 | | 8,685,924 | | 8,685,924 |
| 412 | | | | | | | 1,624,000 | | 1,624,000 | | 1,554,781 | | 1,554,781 |
| 413 | | | | | | | 20,000 | | 20,000 | | 19,999 | | 19,999 |
| 414 | | | | | | | 32,000 | | 32,000 | | 31,857 | | 31,857 |
| 415 | | | | | | | 212,000 | | 212,000 | | 212,000 | | 212,000 |
| 416 | | | | | | | 40,000 | | 40,000 | | 39,699 | | 39,699 |
| 421 | | | | | | | 2,560,000 | | 2,560,000 | | 2,397,753 | | 2,397,753 |
| 422 | | | | | | | 269,000 | | 269,000 | | 213,543 | | 213,543 |
| 423 | | | | | | | 3,267,000 | | 3,205,830 | | 3,049,805 | | 3,049,805 |
| 425 | | | | | | | 600,000 | | 600,000 | | 481,365 | | 481,365 |
| 426 | | | | | | | 1,514,000 | | 1,514,000 | | 1,292,468 | | 1,292,468 |
| 482 | | | | | | | 30,000 | | 30,000 | | 10,054 | | 10,054 |
| 483 | | | | | | | 1,000 | | 22,170 | | 21,170 | | 21,170 |
| 512 | | | | | | | 50,000 | | 90,000 | | 86,380 | | 86,380 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 19,283,000 | | 19,283,000 | | 18,096,797 | | 18,096,797 |
| | | | | | | | 130: | | 19,283,000 | | 18,096,797 | | 18,096,797 |
| | | | | | | | 51.9: | | | | | | |
| 01 | | | | | | | 19,283,000 | | 19,283,000 | | 18,096,797 | | 18,096,797 |
| | | | | | | | 51.9: | | 19,283,000 | | 18,096,797 | | 18,096,797 |
| 51.10 | 130 | | | | | | | | | | | | |
| 411 | | | () | | | | 7,221,000 | | 7,221,000 | | 6,891,425 | | 6,891,425 |
| 412 | | | | | | | 1,294,000 | | 1,294,000 | | 1,233,565 | | 1,233,565 |
| 413 | | | | | | | 24,000 | | 24,000 | | 24,000 | | 24,000 |
| 414 | | | | | | | 20,000 | | 20,000 | | | | |
| 415 | | | | | | | 355,000 | | 355,000 | | 348,679 | | 348,679 |
| 416 | | | | | | | 1,000 | | 1,000 | | | | |
| 421 | | | | | | | 3,752,000 | | 3,752,000 | | 3,733,032 | | 3,733,032 |
| 422 | | | | | | | 46,000 | | 46,000 | | 32,453 | | 32,453 |
| 423 | | | | | | | 843,000 | | 843,000 | | 703,202 | | 703,202 |
| 425 | | | | | | | 1,800,000 | | 1,800,000 | | 1,772,524 | | 1,772,524 |
| 426 | | | | | | | 750,000 | | 750,000 | | 685,227 | | 685,227 |
| 482 | | | | | | | 44,000 | | 44,000 | | 9,434 | | 9,434 |
| 483 | | | | | | | 1,000 | | 1,000 | | | | |
| 512 | | | | | | | 200,000 | | 200,000 | | 193,040 | | 193,040 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 16,351,000 | | 16,351,000 | | 15,626,580 | | 15,626,580 |
| | | | | | | | 130: | | 16,351,000 | | 15,626,580 | | 15,626,580 |
| | | | | | | | 51.10: | | | | | | |
| 01 | | | | | | | 16,351,000 | | 16,351,000 | | 15,626,580 | | 15,626,580 |
| | | | | | | | 51.10: | | 16,351,000 | | 15,626,580 | | 15,626,580 |
| 51.11 | 130 | | | | | | | | | | | | |
| 411 | | | () | | | | 7,100,000 | | 7,100,000 | | 6,588,447 | | 6,588,447 |
| 412 | | | | | | | 1,271,000 | | 1,271,000 | | 1,179,332 | | 1,179,332 |
| 414 | | | | | | | 1,000 | | 1,000 | | 2 | | 2 |
| 415 | | | | | | | 130,000 | | 130,000 | | 130,000 | | 130,000 |
| 416 | | | | | | | 51,000 | | 51,000 | | 50,206 | | 50,206 |
| 421 | | | | | | | 3,627,000 | | 3,627,000 | | 3,446,815 | | 3,446,815 |
| 422 | | | | | | | 90,000 | | 90,000 | | 35,314 | | 35,314 |
| 423 | | | | | | | 177,000 | | 177,000 | | 145,755 | | 145,755 |
| 425 | | | | | | | 290,000 | | 290,000 | | 289,624 | | 289,624 |
| 426 | | | | | | | 370,000 | | 370,000 | | 365,688 | | 365,688 |
| 482 | | | | | | | 50,000 | | 50,000 | | 48,840 | | 48,840 |
| 512 | | | | | | | 150,000 | | 150,000 | | 146,512 | | 146,512 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 13,307,000 | | 13,307,000 | | 12,426,535 | | 12,426,535 |
| | | | | | | | 130: | | 13,307,000 | | 12,426,535 | | 12,426,535 |
| | | | | | | | 51.11: | | | | | | |
| 01 | | | | | | | 13,307,000 | | 13,307,000 | | 12,426,535 | | 12,426,535 |
| | | | | | | | 51.11: | | 13,307,000 | | 12,426,535 | | 12,426,535 |
| 51.12 | 130 | | | | | | | | | | | | |
| 411 | | | () | | | | 10,500,000 | | 10,500,000 | | 10,248,491 | | 10,248,491 |
| 412 | | | | | | | 1,900,000 | | 1,900,000 | | 1,834,480 | | 1,834,480 |
| 414 | | | | | | | 40,000 | | 40,000 | | 20,000 | | 20,000 |
| 415 | | | | | | | 430,000 | | 430,000 | | 338,270 | | 338,270 |
| 416 | | | | | | | 260,000 | | 260,000 | | 238,194 | | 238,194 |
| 421 | | | | | | | 4,160,000 | | 4,160,000 | | 3,131,597 | | 3,131,597 |
| 422 | | | | | | | 260,000 | | 260,000 | | 162,078 | | 162,078 |
| 423 | | | | | | | 884,000 | | 884,000 | | 883,087 | | 883,087 |
| 425 | | | | | | | 100,000 | | 100,000 | | 65,508 | | 65,508 |
| 426 | | | | | | | 800,000 | | 800,000 | | 573,955 | | 573,955 |
| 482 | | | | | | | 20,000 | | 20,000 | | 6,870 | | 6,870 |
| 483 | | | | | | | 1,000 | | 1,000 | | | | |
| 512 | | | | | | | 100,000 | | 100,000 | | 32,240 | | 32,240 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 19,455,000 | | 19,455,000 | | 17,534,771 | | 17,534,771 |
| | | | | | | | 130: | | 19,455,000 | | 17,534,771 | | 17,534,771 |
| | | | | | | | 51.12: | | | | | | |
| 01 | | | | | | | 19,455,000 | | 19,455,000 | | 17,534,771 | | 17,534,771 |
| | | | | | | | 51.12: | | 19,455,000 | | 17,534,771 | | 17,534,771 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------------|---|---|---|---|---|-----|---------------|-------------------|-------------------|-------------------|----|-------------------|--------------|
| 51.13 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | | | | | () | 7,017,000 | 7,017,000 | 6,897,834 | | | 6,897,834 | 98.50 |
| 412 | | | | | | | 1,256,000 | 1,256,000 | 1,234,712 | | | 1,234,712 | 98.51 |
| 414 | | | | | | | 30,000 | 30,000 | 27,502 | | | 27,502 | 91.67 |
| 415 | | | | | | | 174,000 | 174,000 | 151,429 | | | 151,429 | 87.03 |
| 416 | | | | | | | 45,000 | 45,000 | 39,699 | | | 39,699 | 88.22 |
| 421 | | | | | | | 5,360,000 | 5,360,000 | 5,352,255 | | | 5,352,255 | 99.86 |
| 422 | | | | | | | 169,000 | 169,000 | 131,674 | | | 131,674 | 77.91 |
| 423 | | | | | | | 2,373,000 | 2,373,000 | 2,116,154 | | | 2,116,154 | 89.18 |
| 424 | | | | | | | 63,000 | 63,000 | 32,571 | | | 32,571 | 51.70 |
| 425 | | | | | | | 2,622,000 | 2,622,000 | 2,464,896 | | | 2,464,896 | 94.01 |
| 426 | | | | | | | 1,710,000 | 1,710,000 | 1,642,239 | | | 1,642,239 | 96.04 |
| 482 | | | | | | | 38,000 | 38,000 | 37,135 | | | 37,135 | 97.72 |
| 512 | | | | | | | 1,192,000 | 1,192,000 | 1,173,849 | | | 1,173,849 | 98.48 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 22,049,000 | 22,049,000 | 21,301,949 | | | 21,301,949 | 96.61 |
| | | | | | | | 130: | 22,049,000 | 22,049,000 | 21,301,949 | | 21,301,949 | 96.61 |
| 51.13: | | | | | | | | | | | | | |
| 01 | | | | | | | 22,049,000 | 22,049,000 | 21,301,949 | | | 21,301,949 | 96.61 |
| | | | | | | | 51.13: | 22,049,000 | 22,049,000 | 21,301,949 | | 21,301,949 | 96.61 |
| 51.14 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | | | | | () | 5,569,000 | 5,569,000 | 5,527,542 | | | 5,527,542 | 99.26 |
| 412 | | | | | | | 997,000 | 997,000 | 989,430 | | | 989,430 | 99.24 |
| 414 | | | | | | | 1,000 | 1,000 | | | | | |
| 415 | | | | | | | 80,000 | 80,000 | 50,900 | | | 50,900 | 63.63 |
| 416 | | | | | | | 60,000 | 60,000 | 47,160 | | | 47,160 | 78.60 |
| 421 | | | | | | | 3,000,000 | 3,000,000 | 2,647,216 | | | 2,647,216 | 88.24 |
| 422 | | | | | | | 235,000 | 235,000 | 187,564 | | | 187,564 | 79.81 |
| 423 | | | | | | | 471,000 | 471,000 | 352,326 | | | 352,326 | 74.80 |
| 425 | | | | | | | 250,000 | 250,000 | 178,684 | | | 178,684 | 71.47 |
| 426 | | | | | | | 700,000 | 700,000 | 544,543 | | | 544,543 | 77.79 |
| 482 | | | | | | | 2,000 | 2,000 | | | | | |
| 512 | | | | | | | 100,000 | 100,000 | 23,189 | | | 23,189 | 23.19 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 11,465,000 | 11,465,000 | 10,548,553 | | | 10,548,553 | 92.01 |
| | | | | | | | 130: | 11,465,000 | 11,465,000 | 10,548,553 | | 10,548,553 | 92.01 |
| 51.14: | | | | | | | | | | | | | |
| 01 | | | | | | | 11,465,000 | 11,465,000 | 10,548,553 | | | 10,548,553 | 92.01 |
| | | | | | | | 51.14: | 11,465,000 | 11,465,000 | 10,548,553 | | 10,548,553 | 92.01 |
| 51.15 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | | | | | () | 8,185,000 | 8,185,000 | 7,978,344 | | | 7,978,344 | 97.48 |
| 412 | | | | | | | 1,465,000 | 1,465,000 | 1,428,123 | | | 1,428,123 | 97.48 |
| 413 | | | | | | | 16,000 | 16,000 | 8,600 | | | 8,600 | 53.75 |
| 414 | | | | | | | 1,000 | 1,000 | | | | | |
| 415 | | | | | | | 180,000 | 180,000 | 180,000 | | | 180,000 | 100.00 |
| 416 | | | | | | | 90,000 | 90,000 | 79,397 | | | 79,397 | 88.22 |
| 421 | | | | | | | 5,414,000 | 5,414,000 | 5,413,999 | | | 5,413,999 | 100.00 |
| 422 | | | | | | | 141,000 | 141,000 | 128,167 | | | 128,167 | 90.90 |
| 423 | | | | | | | 869,000 | 869,000 | 814,890 | | | 814,890 | 93.77 |
| 425 | | | | | | | 400,000 | 400,000 | 381,356 | | | 381,356 | 95.34 |
| 426 | | | | | | | 1,100,000 | 1,100,000 | 912,820 | | | 912,820 | 82.98 |
| 472 | | | | | | | 1,000 | 1,000 | | | | | |
| 482 | | | | | | | 1,000 | 1,000 | | | | | |
| 483 | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | 100,000 | 100,000 | 92,020 | | | 92,020 | 92.02 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 17,964,000 | 17,964,000 | 17,417,717 | | | 17,417,717 | 96.96 |
| | | | | | | | 130: | 17,964,000 | 17,964,000 | 17,417,717 | | 17,417,717 | 96.96 |
| 51.15: | | | | | | | | | | | | | |
| 01 | | | | | | | 17,964,000 | 17,964,000 | 17,417,717 | | | 17,417,717 | 96.96 |
| | | | | | | | 51.15: | 17,964,000 | 17,964,000 | 17,417,717 | | 17,417,717 | 96.96 |
| 51.16 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | | | | | () | 12,568,000 | 12,546,000 | 11,778,966 | | | 11,778,966 | 93.89 |
| 412 | | | | | | | 2,249,000 | 2,249,000 | 2,108,435 | | | 2,108,435 | 93.75 |
| 414 | | | | | | | 90,000 | 112,000 | 91,683 | | | 91,683 | 81.86 |
| 415 | | | | | | | 1,068,000 | 1,068,000 | 1,057,978 | | | 1,057,978 | 99.06 |
| 416 | | | | | | | 291,000 | 291,000 | 248,709 | | | 248,709 | 85.47 |
| 421 | | | | | | | 18,084,000 | 17,180,000 | 14,536,717 | | | 14,536,717 | 84.61 |
| 422 | | | | | | | 187,000 | 187,000 | 149,642 | | | 149,642 | 80.02 |
| 423 | | | | | | | 568,000 | 568,000 | 521,114 | | | 521,114 | 91.75 |
| 425 | | | | | | | 500,000 | 780,000 | 770,953 | | | 770,953 | 98.84 |
| 426 | | | | | | | 1,454,000 | 2,078,000 | 2,039,429 | | | 2,039,429 | 98.14 |
| 482 | | | | | | | 60,000 | 60,000 | 27,177 | | | 27,177 | 45.30 |
| 512 | | | | | | | 100,000 | 100,000 | 89,179 | | | 89,179 | 89.18 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 37,219,000 | 37,219,000 | 33,419,982 | | | 33,419,982 | 89.79 |
| | | | | | | | 130: | 37,219,000 | 37,219,000 | 33,419,982 | | 33,419,982 | 89.79 |
| 51.16: | | | | | | | | | | | | | |
| 01 | | | | | | | 37,219,000 | 37,219,000 | 33,419,982 | | | 33,419,982 | 89.79 |
| | | | | | | | 51.16: | 37,219,000 | 37,219,000 | 33,419,982 | | 33,419,982 | 89.79 |
| 51.17 | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | |
| 411 | | | | | | () | 7,293,000 | 7,299,000 | 7,295,530 | | | 7,295,530 | 99.95 |
| 412 | | | | | | | 1,305,000 | 1,307,000 | 1,305,900 | | | 1,305,900 | 99.92 |
| 414 | | | | | | | 100,000 | 98,000 | 50,000 | | | 50,000 | 51.02 |
| 415 | | | | | | | 300,000 | 300,000 | 296,061 | | | 296,061 | 98.69 |
| 416 | | | | | | | 1,000 | 1,000 | | | | | |
| 421 | | | | | | | 6,309,000 | 6,079,000 | 6,029,217 | | | 6,029,217 | 99.18 |
| 422 | | | | | | | 187,000 | 187,000 | 152,544 | | | 152,544 | 81.57 |
| 423 | | | | | | | 396,000 | 396,000 | 346,416 | | | 346,416 | 87.48 |
| 425 | | | | | | | 450,000 | 680,000 | 661,690 | | | 661,690 | 97.31 |
| 426 | | | | | | | 1,350,000 | 1,350,000 | 1,175,746 | | | 1,175,746 | 87.09 |
| 482 | | | | | | | 120,000 | 114,000 | 95,470 | | | 95,470 | 83.75 |
| 483 | | | | | | | 1,000 | 1,000 | | | | | |
| 512 | | | | | | | 50,000 | 50,000 | 50,000 | | | 50,000 | 100.00 |
| | | | | | | | 130: | | | | | | |
| 01 | | | | | | | 17,862,000 | 17,862,000 | 17,458,575 | | | 17,458,575 | 97.74 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|--------------|---|---|---|---|---|------------|---------------|-------------------|-------------------|-------------------|----|-------------------|--------------|
| | | | | | | | 130: | 17,862,000 | 17,862,000 | 17,458,575 | | 17,458,575 | 97.74 |
| | | | | | | | 51.17: | | | | | | |
| | | | | | | 01 | | 17,862,000 | 17,862,000 | 17,458,575 | | 17,458,575 | 97.74 |
| | | | | | | | 51.17: | 17,862,000 | 17,862,000 | 17,458,575 | | 17,458,575 | 97.74 |
| 51.18 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 11,000,000 | 11,000,000 | 10,891,626 | | 10,891,626 | 99.01 |
| | | | | | | 412 | | 1,969,000 | 1,969,000 | 1,949,601 | | 1,949,601 | 99.01 |
| | | | | | | 413 | | 42,000 | 42,000 | 42,000 | | 42,000 | 100.00 |
| | | | | | | 414 | | 3,000 | 3,000 | | | | |
| | | | | | | 415 | | 400,000 | 400,000 | 376,697 | | 376,697 | 94.17 |
| | | | | | | 416 | | 133,000 | 133,000 | 129,141 | | 129,141 | 97.10 |
| | | | | | | 421 | | 9,137,000 | 9,137,000 | 8,997,472 | | 8,997,472 | 98.47 |
| | | | | | | 422 | | 228,000 | 228,000 | 112,937 | | 112,937 | 49.53 |
| | | | | | | 423 | | 189,000 | 189,000 | 173,395 | | 173,395 | 91.74 |
| | | | | | | 425 | | 400,000 | 380,200 | 360,547 | | 360,547 | 94.83 |
| | | | | | | 426 | | 1,600,000 | 1,600,000 | 1,430,830 | | 1,430,830 | 89.43 |
| | | | | | | 483 | | 1,000 | 20,800 | 19,800 | | 19,800 | 95.19 |
| | | | | | | 512 | | 30,000 | 30,000 | | | | |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 25,132,000 | 25,132,000 | 24,484,047 | | 24,484,047 | 97.42 |
| | | | | | | | 130: | 25,132,000 | 25,132,000 | 24,484,047 | | 24,484,047 | 97.42 |
| | | | | | | | 51.18: | | | | | | |
| | | | | | | 01 | | 25,132,000 | 25,132,000 | 24,484,047 | | 24,484,047 | 97.42 |
| | | | | | | | 51.18: | 25,132,000 | 25,132,000 | 24,484,047 | | 24,484,047 | 97.42 |
| 51.19 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 8,597,000 | 8,597,000 | 8,468,774 | | 8,468,774 | 98.51 |
| | | | | | | 412 | | 1,540,000 | 1,540,000 | 1,515,911 | | 1,515,911 | 98.44 |
| | | | | | | 413 | | 48,000 | 48,000 | 47,935 | | 47,935 | 99.86 |
| | | | | | | 414 | | 2,000 | 2,000 | | | | |
| | | | | | | 415 | | 330,000 | 330,000 | 299,416 | | 299,416 | 90.73 |
| | | | | | | 416 | | 41,000 | 41,000 | 39,699 | | 39,699 | 96.83 |
| | | | | | | 421 | | 3,280,000 | 3,280,000 | 3,196,873 | | 3,196,873 | 97.47 |
| | | | | | | 422 | | 295,000 | 295,000 | 111,500 | | 111,500 | 37.80 |
| | | | | | | 423 | | 490,000 | 490,000 | 343,704 | | 343,704 | 70.14 |
| | | | | | | 425 | | 200,000 | 200,000 | 173,954 | | 173,954 | 86.98 |
| | | | | | | 426 | | 960,000 | 960,000 | 884,723 | | 884,723 | 92.16 |
| | | | | | | 482 | | 40,000 | 40,000 | 12,160 | | 12,160 | 30.40 |
| | | | | | | 512 | | 50,000 | 50,000 | 46,740 | | 46,740 | 93.48 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 15,873,000 | 15,873,000 | 15,141,389 | | 15,141,389 | 95.39 |
| | | | | | | | 130: | 15,873,000 | 15,873,000 | 15,141,389 | | 15,141,389 | 95.39 |
| | | | | | | | 51.19: | | | | | | |
| | | | | | | 01 | | 15,873,000 | 15,873,000 | 15,141,389 | | 15,141,389 | 95.39 |
| | | | | | | | 51.19: | 15,873,000 | 15,873,000 | 15,141,389 | | 15,141,389 | 95.39 |
| 51.20 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 12,847,000 | 12,847,000 | 12,612,438 | | 12,612,438 | 98.17 |
| | | | | | | 412 | | 2,300,000 | 2,300,000 | 2,257,627 | | 2,257,627 | 98.16 |
| | | | | | | 413 | | 60,000 | 60,000 | 52,134 | | 52,134 | 86.89 |
| | | | | | | 414 | | 101,000 | 101,000 | 44,753 | | 44,753 | 44.31 |
| | | | | | | 415 | | 580,000 | 580,000 | 444,283 | | 444,283 | 76.60 |
| | | | | | | 416 | | 300,000 | 300,000 | 294,753 | | 294,753 | 98.25 |
| | | | | | | 421 | | 6,900,000 | 6,900,000 | 6,899,999 | | 6,899,999 | 100.00 |
| | | | | | | 422 | | 231,000 | 231,000 | 184,259 | | 184,259 | 79.77 |
| | | | | | | 423 | | 1,255,000 | 1,255,000 | 1,119,360 | | 1,119,360 | 89.19 |
| | | | | | | 425 | | 935,000 | 935,000 | 898,951 | | 898,951 | 96.14 |
| | | | | | | 426 | | 1,885,000 | 1,885,000 | 1,587,698 | | 1,587,698 | 84.23 |
| | | | | | | 482 | | 40,000 | 40,000 | 20,194 | | 20,194 | 50.49 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 2,445,000 | 2,445,000 | 592,622 | | 592,622 | 24.24 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 29,880,000 | 29,880,000 | 27,009,072 | | 27,009,072 | 90.39 |
| | | | | | | | 130: | 29,880,000 | 29,880,000 | 27,009,072 | | 27,009,072 | 90.39 |
| | | | | | | | 51.20: | | | | | | |
| | | | | | | 01 | | 29,880,000 | 29,880,000 | 27,009,072 | | 27,009,072 | 90.39 |
| | | | | | | | 51.20: | 29,880,000 | 29,880,000 | 27,009,072 | | 27,009,072 | 90.39 |
| 51.21 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 6,327,000 | 6,327,000 | 6,105,723 | | 6,105,723 | 96.50 |
| | | | | | | 412 | | 1,134,000 | 1,134,000 | 1,092,924 | | 1,092,924 | 96.38 |
| | | | | | | 413 | | 23,000 | 23,000 | 23,000 | | 23,000 | 100.00 |
| | | | | | | 414 | | 234,000 | 234,000 | 96,842 | | 96,842 | 41.39 |
| | | | | | | 415 | | 200,000 | 200,000 | 153,310 | | 153,310 | 76.66 |
| | | | | | | 416 | | 1,000 | 39,250 | 39,203 | | 39,203 | 99.88 |
| | | | | | | 421 | | 1,466,000 | 1,430,000 | 979,841 | | 979,841 | 68.52 |
| | | | | | | 422 | | 184,000 | 184,000 | 139,043 | | 139,043 | 75.57 |
| | | | | | | 423 | | 386,000 | 367,750 | 252,370 | | 252,370 | 68.63 |
| | | | | | | 425 | | 400,000 | 400,000 | 338,772 | | 338,772 | 84.69 |
| | | | | | | 426 | | 800,000 | 780,000 | 582,150 | | 582,150 | 74.63 |
| | | | | | | 482 | | 1,000 | 1,000 | | | | |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 150,000 | 186,000 | 185,999 | | 185,999 | 100.00 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 11,307,000 | 11,307,000 | 9,989,177 | | 9,989,177 | 88.35 |
| | | | | | | | 130: | 11,307,000 | 11,307,000 | 9,989,177 | | 9,989,177 | 88.35 |
| | | | | | | | 51.21: | | | | | | |
| | | | | | | 01 | | 11,307,000 | 11,307,000 | 9,989,177 | | 9,989,177 | 88.35 |
| | | | | | | | 51.21: | 11,307,000 | 11,307,000 | 9,989,177 | | 9,989,177 | 88.35 |
| 51.22 | | | | | | 130 | | | | | | | |
| | | | | | | 411 | () | 6,600,000 | 6,600,000 | 6,423,841 | | 6,423,841 | 97.33 |
| | | | | | | 412 | | 1,181,000 | 1,181,000 | 1,149,867 | | 1,149,867 | 97.36 |
| | | | | | | 413 | | 50,000 | 50,000 | 43,000 | | 43,000 | 86.00 |
| | | | | | | 414 | | 40,000 | 40,000 | 16,387 | | 16,387 | 40.97 |
| | | | | | | 415 | | 300,000 | 300,000 | 244,228 | | 244,228 | 81.41 |
| | | | | | | 416 | | 60,000 | 60,000 | 58,653 | | 58,653 | 97.76 |
| | | | | | | 421 | | 2,300,000 | 2,300,000 | 2,298,190 | | 2,298,190 | 99.92 |
| | | | | | | 422 | | 279,000 | 279,000 | 213,274 | | 213,274 | 76.44 |
| | | | | | | 423 | | 470,000 | 470,000 | 466,528 | | 466,528 | 99.26 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|--------------|------------|---|---|---|---|-----|---------------|-------------------|-------------------|-------------------|----|-------------------|--------------|
| | | | | | | 425 | | 1,600,000 | 1,600,000 | 1,577,032 | | 1,577,032 | 98.56 |
| | | | | | | 426 | | 900,000 | 900,000 | 893,112 | | 893,112 | 99.23 |
| | | | | | | 482 | | 10,000 | 10,000 | 5,629 | | 5,629 | 56.29 |
| | | | | | | 483 | | 601,000 | 601,000 | 491,060 | | 491,060 | 81.71 |
| | | | | | | 512 | | 217,000 | 217,000 | 210,000 | | 210,000 | 96.77 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 14,608,000 | 14,608,000 | 14,090,802 | | 14,090,802 | 96.46 |
| | | | | | | | 130: | 14,608,000 | 14,608,000 | 14,090,802 | | 14,090,802 | 96.46 |
| | | | | | | | 51.22: | | | | | | |
| | | | | | | 01 | | 14,608,000 | 14,608,000 | 14,090,802 | | 14,090,802 | 96.46 |
| | | | | | | | 51.22: | 14,608,000 | 14,608,000 | 14,090,802 | | 14,090,802 | 96.46 |
| 51.23 | | | | | | | | | | | | | |
| | 130 | | | | | | | | | | | | |
| | | | | | | 411 | () | 6,490,000 | 6,490,000 | 6,411,403 | | 6,411,403 | 98.79 |
| | | | | | | 412 | | 1,200,000 | 1,200,000 | 1,147,641 | | 1,147,641 | 95.64 |
| | | | | | | 413 | | 54,000 | 54,000 | 52,080 | | 52,080 | 96.44 |
| | | | | | | 414 | | 25,000 | 25,000 | 25,000 | | 25,000 | 100.00 |
| | | | | | | 415 | | 151,000 | 151,000 | 138,378 | | 138,378 | 91.64 |
| | | | | | | 416 | | 76,000 | 76,000 | 74,040 | | 74,040 | 97.42 |
| | | | | | | 421 | | 4,881,000 | 4,881,000 | 4,708,934 | | 4,708,934 | 96.47 |
| | | | | | | 422 | | 147,000 | 147,000 | 101,463 | | 101,463 | 69.02 |
| | | | | | | 423 | | 95,000 | 95,000 | 79,333 | | 79,333 | 83.51 |
| | | | | | | 425 | | 250,000 | 250,000 | 218,354 | | 218,354 | 87.34 |
| | | | | | | 426 | | 700,000 | 700,000 | 565,654 | | 565,654 | 80.81 |
| | | | | | | 482 | | 15,000 | 15,000 | 7,386 | | 7,386 | 49.24 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 20,000 | 20,000 | | | | |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 14,105,000 | 14,105,000 | 13,529,665 | | 13,529,665 | 95.92 |
| | | | | | | | 130: | 14,105,000 | 14,105,000 | 13,529,665 | | 13,529,665 | 95.92 |
| | | | | | | | 51.23: | | | | | | |
| | | | | | | 01 | | 14,105,000 | 14,105,000 | 13,529,665 | | 13,529,665 | 95.92 |
| | | | | | | | 51.23: | 14,105,000 | 14,105,000 | 13,529,665 | | 13,529,665 | 95.92 |
| 51.24 | | | | | | | | | | | | | |
| | 130 | | | | | | | | | | | | |
| | | | | | | 411 | () | 6,515,000 | 6,515,000 | 6,369,489 | | 6,369,489 | 97.77 |
| | | | | | | 412 | | 1,245,000 | 1,245,000 | 1,140,139 | | 1,140,139 | 91.58 |
| | | | | | | 413 | | 48,000 | 48,000 | 48,000 | | 48,000 | 100.00 |
| | | | | | | 414 | | 72,000 | 72,000 | | | | |
| | | | | | | 415 | | 180,000 | 180,000 | 152,218 | | 152,218 | 84.57 |
| | | | | | | 416 | | 75,000 | 75,000 | 74,040 | | 74,040 | 98.72 |
| | | | | | | 421 | | 2,500,000 | 2,500,000 | 2,367,730 | | 2,367,730 | 94.71 |
| | | | | | | 422 | | 377,000 | 377,000 | 323,782 | | 323,782 | 85.88 |
| | | | | | | 423 | | 382,000 | 382,000 | 360,139 | | 360,139 | 94.28 |
| | | | | | | 425 | | 492,000 | 492,000 | 397,982 | | 397,982 | 80.89 |
| | | | | | | 426 | | 700,000 | 700,000 | 589,371 | | 589,371 | 84.20 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 12,587,000 | 12,587,000 | 11,822,890 | | 11,822,890 | 93.93 |
| | | | | | | | 130: | 12,587,000 | 12,587,000 | 11,822,890 | | 11,822,890 | 93.93 |
| | | | | | | | 51.24: | | | | | | |
| | | | | | | 01 | | 12,587,000 | 12,587,000 | 11,822,890 | | 11,822,890 | 93.93 |
| | | | | | | | 51.24: | 12,587,000 | 12,587,000 | 11,822,890 | | 11,822,890 | 93.93 |
| 51.25 | | | | | | | | | | | | | |
| | 130 | | | | | | | | | | | | |
| | | | | | | 411 | () | 10,269,000 | 10,269,000 | 9,255,927 | | 9,255,927 | 90.13 |
| | | | | | | 412 | | 1,839,000 | 1,839,000 | 1,656,811 | | 1,656,811 | 90.09 |
| | | | | | | 414 | | 200,000 | 200,000 | 199,500 | | 199,500 | 99.75 |
| | | | | | | 416 | | 104,000 | 104,000 | 103,318 | | 103,318 | 99.34 |
| | | | | | | 421 | | 1,600,000 | 1,600,000 | 1,594,429 | | 1,594,429 | 99.65 |
| | | | | | | 422 | | 233,000 | 233,000 | 193,949 | | 193,949 | 83.24 |
| | | | | | | 423 | | 977,000 | 977,000 | 912,256 | | 912,256 | 93.37 |
| | | | | | | 424 | | 296,000 | 296,000 | 277,744 | | 277,744 | 93.83 |
| | | | | | | 425 | | 1,599,000 | 1,599,000 | 1,366,335 | | 1,366,335 | 85.45 |
| | | | | | | 426 | | 1,000,000 | 1,000,000 | 801,616 | | 801,616 | 80.16 |
| | | | | | | 482 | | 148,000 | 148,000 | 92,611 | | 92,611 | 62.57 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 950,000 | 950,000 | 757,570 | | 757,570 | 79.74 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 19,216,000 | 19,216,000 | 17,212,064 | | 17,212,064 | 89.57 |
| | | | | | | | 130: | 19,216,000 | 19,216,000 | 17,212,064 | | 17,212,064 | 89.57 |
| | | | | | | | 51.25: | | | | | | |
| | | | | | | 01 | | 19,216,000 | 19,216,000 | 17,212,064 | | 17,212,064 | 89.57 |
| | | | | | | | 51.25: | 19,216,000 | 19,216,000 | 17,212,064 | | 17,212,064 | 89.57 |
| 51.26 | | | | | | | | | | | | | |
| | 130 | | | | | | | | | | | | |
| | | | | | | 411 | () | 2,539,000 | 2,539,000 | 2,348,193 | | 2,348,193 | 92.48 |
| | | | | | | 412 | | 488,000 | 488,000 | 454,940 | | 454,940 | 93.23 |
| | | | | | | 413 | | 35,000 | 35,000 | 34,979 | | 34,979 | 99.94 |
| | | | | | | 414 | | 3,000 | 3,000 | | | | |
| | | | | | | 415 | | 170,000 | 170,000 | 169,962 | | 169,962 | 99.98 |
| | | | | | | 416 | | 110,000 | 110,000 | | | | |
| | | | | | | 421 | | 480,000 | 480,000 | 447,895 | | 447,895 | 93.31 |
| | | | | | | 422 | | 282,000 | 282,000 | 220,530 | | 220,530 | 78.20 |
| | | | | | | 423 | | 471,000 | 471,000 | 470,994 | | 470,994 | 100.00 |
| | | | | | | 424 | | 1,000 | 1,000 | | | | |
| | | | | | | 425 | | 150,000 | 150,000 | 125,827 | | 125,827 | 83.88 |
| | | | | | | 426 | | 640,000 | 640,000 | 566,822 | | 566,822 | 88.57 |
| | | | | | | 483 | | 1,000 | 1,000 | | | | |
| | | | | | | 512 | | 490,000 | 490,000 | 420,278 | | 420,278 | 85.77 |
| | | | | | | | 130: | | | | | | |
| | | | | | | 01 | | 5,860,000 | 5,860,000 | 5,260,419 | | 5,260,419 | 89.77 |
| | | | | | | | 130: | 5,860,000 | 5,860,000 | 5,260,419 | | 5,260,419 | 89.77 |
| | | | | | | | 51.26: | | | | | | |
| | | | | | | 01 | | 5,860,000 | 5,860,000 | 5,260,419 | | 5,260,419 | 89.77 |
| | | | | | | | 51.26: | 5,860,000 | 5,860,000 | 5,260,419 | | 5,260,419 | 89.77 |
| 51.27 | | | | | | | | | | | | | |
| | 130 | | | | | | | | | | | | |
| | | | | | | 411 | () | 3,203,000 | 3,163,000 | 3,131,452 | | 3,131,452 | 99.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------|---|---|---|---|----|-----|-----------------|----------------------|----------------------|----------------------|----|----------------------|--------------|
| | | | | | | 412 | | 585,000 | 585,000 | 577,829 | | 577,829 | 98.77 |
| | | | | | | 421 | | 720,000 | 720,000 | 719,944 | | 719,944 | 99.99 |
| | | | | | | 422 | | 331,000 | 331,000 | 303,859 | | 303,859 | 91.80 |
| | | | | | | 423 | | 299,000 | 299,000 | 271,684 | | 271,684 | 90.86 |
| | | | | | | 425 | | 210,000 | 210,000 | 194,223 | | 194,223 | 92.49 |
| | | | | | | 426 | | 532,000 | 572,000 | 524,764 | | 524,764 | 91.74 |
| | | | | | | 512 | | 80,000 | 80,000 | 69,626 | | 69,626 | 87.03 |
| | | | | | | | 130: | | | | | | |
| | | | | | 01 | | | 5,960,000 | 5,960,000 | 5,793,381 | | 5,793,381 | 97.20 |
| | | | | | | | 130: | 5,960,000 | 5,960,000 | 5,793,381 | | 5,793,381 | 97.20 |
| | | | | | | | 51.27: | | | | | | |
| | | | | | 01 | | | 5,960,000 | 5,960,000 | 5,793,381 | | 5,793,381 | 97.20 |
| | | | | | | | 51.27: | 5,960,000 | 5,960,000 | 5,793,381 | | 5,793,381 | 97.20 |
| 51.28 | | | | | | | | | | | | | |
| | | | | | | | 130 | | | | | | |
| | | | | | | 411 | () | 8,615,000 | 8,615,000 | 8,282,932 | | 8,282,932 | 96.15 |
| | | | | | | 412 | | 1,544,000 | 1,544,000 | 1,482,645 | | 1,482,645 | 96.03 |
| | | | | | | 413 | | 1,000 | 1,000 | | | | |
| | | | | | | 415 | | 70,000 | 70,000 | 27,600 | | 27,600 | 39.43 |
| | | | | | | 416 | | 115,000 | 115,000 | 46,275 | | 46,275 | 40.24 |
| | | | | | | 421 | | 480,000 | 480,000 | 405,617 | | 405,617 | 84.50 |
| | | | | | | 422 | | 143,000 | 143,000 | 142,945 | | 142,945 | 99.96 |
| | | | | | | 423 | | 429,000 | 429,000 | 402,375 | | 402,375 | 93.79 |
| | | | | | | 425 | | 150,000 | 150,000 | 99,850 | | 99,850 | 66.57 |
| | | | | | | 426 | | 990,000 | 990,000 | 751,486 | | 751,486 | 75.91 |
| | | | | | | 482 | | 25,000 | 25,000 | 1,000 | | 1,000 | 4.00 |
| | | | | | | 512 | | 63,000 | 63,000 | 2,870 | | 2,870 | 4.56 |
| | | | | | | | 130: | | | | | | |
| | | | | | 01 | | | 12,625,000 | 12,625,000 | 11,645,595 | | 11,645,595 | 92.24 |
| | | | | | | | 130: | 12,625,000 | 12,625,000 | 11,645,595 | | 11,645,595 | 92.24 |
| | | | | | | | 51.28: | | | | | | |
| | | | | | 01 | | | 12,625,000 | 12,625,000 | 11,645,595 | | 11,645,595 | 92.24 |
| | | | | | | | 51.28: | 12,625,000 | 12,625,000 | 11,645,595 | | 11,645,595 | 92.24 |
| 51.29 | | | | | | | | | | | | | |
| | | | | | | | 130 | | | | | | |
| | | | | | | 411 | () | 8,000,000 | 8,000,000 | 7,425,351 | | 7,425,351 | 92.82 |
| | | | | | | 412 | | 1,480,000 | 1,480,000 | 1,329,138 | | 1,329,138 | 89.81 |
| | | | | | | 415 | | 222,000 | 222,000 | 197,961 | | 197,961 | 89.17 |
| | | | | | | 416 | | 45,000 | 45,000 | | | | |
| | | | | | | 421 | | 580,000 | 580,000 | 500,928 | | 500,928 | 86.37 |
| | | | | | | 422 | | 112,000 | 112,000 | 84,173 | | 84,173 | 75.15 |
| | | | | | | 423 | | 186,000 | 186,000 | 150,202 | | 150,202 | 80.75 |
| | | | | | | 425 | | 226,000 | 226,000 | 183,384 | | 183,384 | 81.14 |
| | | | | | | 426 | | 288,000 | 288,000 | 220,221 | | 220,221 | 76.47 |
| | | | | | | | 130: | | | | | | |
| | | | | | 01 | | | 11,139,000 | 11,139,000 | 10,091,357 | | 10,091,357 | 90.59 |
| | | | | | | | 130: | 11,139,000 | 11,139,000 | 10,091,357 | | 10,091,357 | 90.59 |
| | | | | | | | 51.29: | | | | | | |
| | | | | | 01 | | | 11,139,000 | 11,139,000 | 10,091,357 | | 10,091,357 | 90.59 |
| | | | | | | | 51.29: | 11,139,000 | 11,139,000 | 10,091,357 | | 10,091,357 | 90.59 |
| | | | | | | | 51: | | | | | | |
| | | | | | 01 | | | 480,585,000 | 480,585,000 | 443,833,728 | | 443,833,728 | 92.35 |
| | | | | | 15 | | | 14,000 | 14,000 | 14,000 | | 14,000 | 100.00 |
| | | | | | | | 51: | 480,599,000 | 480,599,000 | 443,847,728 | | 443,847,728 | 92.35 |
| 52 | | | | | | | | | | | | | |
| | | | | | | | 490 | | | | | | |
| | | | | | | | 1509 | | | | | | |
| | | | | | | | 1509-01 | | | | | | |
| | | | | | | 411 | () | 98,672,000 | 98,672,000 | 89,848,019 | | 89,848,019 | 91.06 |
| | | | | | | 412 | | 17,662,000 | 17,662,000 | 16,128,322 | | 16,128,322 | 91.32 |
| | | | | | | 413 | | 500,000 | 500,000 | 499,981 | | 499,981 | 100.00 |
| | | | | | | 414 | | 701,000 | 701,000 | 392,999 | | 392,999 | 56.06 |
| | | | | | | 415 | | 6,650,000 | 6,650,000 | 3,825,835 | | 3,825,835 | 57.53 |
| | | | | | | 416 | | 1,500,000 | 1,500,000 | 978,542 | | 978,542 | 65.24 |
| | | | | | | 421 | | 505,300,000 | 505,300,000 | 373,911,236 | | 373,911,236 | 74.00 |
| | | | | | | 422 | | 11,391,000 | 11,391,000 | 4,337,280 | | 4,337,280 | 38.08 |
| | | | | | | 423 | | 29,096,000 | 29,096,000 | 18,202,972 | | 18,202,972 | 62.56 |
| | | | | | | 424 | | 8,256,000 | 8,256,000 | 5,636,672 | | 5,636,672 | 68.27 |
| | | | | | | 425 | | 93,000,000 | 93,000,000 | 84,716,212 | | 84,716,212 | 91.09 |
| | | | | | | 426 | | 7,100,000 | 7,100,000 | 4,958,378 | | 4,958,378 | 69.84 |
| | | | | | | 441 | | 126,463,000 | 126,463,000 | 112,711,470 | | 112,711,470 | 89.13 |
| | | | | | | 444 | | 850,000 | 850,000 | 298,008 | | 298,008 | 35.06 |
| | | | | | | 482 | | 1,050,000 | 1,050,000 | | | | |
| | | | | | | 483 | | 220,500,000 | 220,500,000 | 219,375,999 | | 219,375,999 | 99.49 |
| | | | | | | 512 | | 4,895,000 | 4,895,000 | 2,679,854 | | 2,679,854 | 54.75 |
| | | | | | | 521 | | 2,295,589,000 | 2,295,589,000 | 1,115,324,192 | | 1,115,324,192 | 48.59 |
| | | | | | | 611 | | 65,000,000 | 65,000,000 | 60,943,853 | | 60,943,853 | 93.76 |
| | | | | | | | 1509-01: | 3,494,175,000 | 3,494,175,000 | 2,114,769,825 | | 2,114,769,825 | 60.52 |
| | | | | | | | 1509-02 | | | | | | |
| | | | | | | 511 | | 108,000,000 | 108,000,000 | 84,376,938 | | 84,376,938 | 78.13 |
| | | | | | | | 1509-02: | 108,000,000 | 108,000,000 | 84,376,938 | | 84,376,938 | 78.13 |
| | | | | | | | 1509: | 3,602,175,000 | 3,602,175,000 | 2,199,146,762 | | 2,199,146,762 | 61.05 |
| | | | | | | | 490: | | | | | | |
| | | | | | 01 | | | 3,602,175,000 | 3,602,175,000 | 2,199,146,762 | | 2,199,146,762 | 61.05 |
| | | | | | | | 490: | 3,602,175,000 | 3,602,175,000 | 2,199,146,762 | | 2,199,146,762 | 61.05 |
| | | | | | | | 52: | | | | | | |
| | | | | | 01 | | | 3,602,175,000 | 3,602,175,000 | 2,199,146,762 | | 2,199,146,762 | 61.05 |
| | | | | | | | 52: | 3,602,175,000 | 3,602,175,000 | 2,199,146,762 | | 2,199,146,762 | 61.05 |
| 53 | | | | | | | | | | | | | |
| | | | | | | | 90 | | | | | | |
| | | | | | | 464 | | | 73,800,647,781 | 73,800,647,476 | | 73,800,647,476 | 100.00 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------|------|---|---|---|---|---|-----------------|----------------------|----------------------|--------------------|----------------------|--------------------|--------------|
| | | | | | | | 2601-12: | | | 7,510 | | | |
| | | | | | | | 2601: | | | 7,510 | | | |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | | | 1,676,822,917 | 1,225,837,957 | | 1,225,837,957 | 73.10 |
| 05 | | | | | | | | | 3,614,105 | 3,590,429 | | 3,590,429 | 99.34 |
| 15 | | | | | | | | | 74,625 | 38,132 | | 38,132 | 51.10 |
| | | | | | | | 110: | 1,680,511,647 | 1,229,466,518 | | 1,229,466,518 | 73.16 | |
| | | | | | | | 53.1: | | | | | | |
| 01 | | | | | | | | | 1,676,822,917 | 1,225,837,957 | | 1,225,837,957 | 73.10 |
| 05 | | | | | | | | | 3,614,105 | 3,590,429 | | 3,590,429 | 99.34 |
| 15 | | | | | | | | | 74,625 | 38,132 | | 38,132 | 51.10 |
| | | | | | | | 53.1: | 1,680,511,647 | 1,229,466,518 | | 1,229,466,518 | 73.16 | |
| 53.2 | 110 | | | | | | | | | | | | |
| 411 | | | | | | | () | | 2,387,142,589 | 2,000,948,546 | | 2,000,948,546 | 83.82 |
| 412 | | | | | | | | | 444,765,354 | 363,422,920 | | 363,422,920 | 81.71 |
| 413 | | | | | | | | | 16,044,088 | 9,054,587 | | 9,054,587 | 56.44 |
| 414 | | | | | | | | | 9,187,517 | 2,615,869 | | 2,615,869 | 28.47 |
| 415 | | | | | | | | | 71,801,003 | 45,542,234 | | 45,542,234 | 63.43 |
| 416 | | | | | | | | | 650,057 | -1,555,069 | | -1,555,069 | |
| 421 | | | | | | | | | 337,355,131 | 314,021,523 | | 314,021,523 | 93.08 |
| 422 | | | | | | | | | 19,392,432 | 14,152,787 | | 14,152,787 | 72.98 |
| 423 | | | | | | | | | 130,840,056 | 48,308,312 | | 48,308,312 | 36.92 |
| 424 | | | | | | | | | 9,475,204 | -135,674 | | -135,674 | |
| 425 | | | | | | | | | 79,214,388 | 22,588,811 | | 22,588,811 | 28.52 |
| 426 | | | | | | | | | 167,814,775 | 139,765,176 | | 139,765,176 | 83.29 |
| 441 | | | | | | | | | 5,000 | | | | |
| 444 | | | | | | | | | 50,000 | | | | |
| 462 | | | | | | | | | 413,537 | 23,950 | | 23,950 | 5.79 |
| 482 | | | | | | | | | 52,813,004 | 17,111,189 | | 17,111,189 | 32.40 |
| 483 | | | | | | | | | 21,245,692 | 20,366,999 | | 20,366,999 | 95.86 |
| 511 | | | | | | | | | 50,010,679 | 45,001,569 | | 45,001,569 | 89.98 |
| 512 | | | | | | | | | 213,623,169 | 178,921,377 | | 178,921,377 | 83.76 |
| 515 | | | | | | | | | 252,959,022 | 104,917,689 | | 104,917,689 | 41.48 |
| | | | | | | | : | 4,264,802,697 | 3,325,072,795 | | 3,325,072,795 | 77.97 | |
| 2601 | | | | | | | | | | | | | |
| 2601-11 | 2011 | | | | | | | | | | | | |
| 02 | | | | | | | | | 134,190,000 | 133,022,333 | | 133,022,333 | 99.13 |
| 512 | | | | | | | | | 134,190,000 | 133,022,333 | | 133,022,333 | 99.13 |
| | | | | | | | 2601-11: | 134,190,000 | 133,022,333 | | 133,022,333 | 99.13 | |
| 2601-12 | 2012 | | | | | | | | | | | | |
| 05 | | | | | | | | | 8,007,749 | 2,163,214 | | 2,163,214 | 27.01 |
| 422 | | | | | | | | | 7,468,837 | | | | |
| 462 | | | | | | | | | 15,476,586 | 2,163,214 | | 2,163,214 | 13.98 |
| | | | | | | | 2601-12: | 15,476,586 | 2,163,214 | | 2,163,214 | 13.98 | |
| | | | | | | | 2601: | 149,666,586 | 135,185,547 | | 135,185,547 | 90.32 | |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | | | 4,414,469,283 | 3,460,258,342 | | 3,460,258,342 | 78.38 |
| | | | | | | | 110: | 4,414,469,283 | 3,460,258,342 | | 3,460,258,342 | 78.38 | |
| | | | | | | | 53.2: | | | | | | |
| 01 | | | | | | | | | 4,414,469,283 | 3,460,258,342 | | 3,460,258,342 | 78.38 |
| | | | | | | | 53.2: | 4,414,469,283 | 3,460,258,342 | | 3,460,258,342 | 78.38 | |
| 53.3 | 110 | | | | | | | | | | | | |
| 411 | | | | | | | () | | 393,286,086 | 321,403,951 | | 321,403,951 | 81.72 |
| 412 | | | | | | | | | 70,393,662 | 57,535,292 | | 57,535,292 | 81.73 |
| 413 | | | | | | | | | 4,735,489 | 4,111,420 | | 4,111,420 | 86.82 |
| 414 | | | | | | | | | 11,106,134 | 5,103,387 | | 5,103,387 | 45.95 |
| 415 | | | | | | | | | 17,747,972 | 14,785,940 | | 14,785,940 | 83.31 |
| 416 | | | | | | | | | 654,132 | | | | |
| 421 | | | | | | | | | 202,361,428 | 184,407,991 | | 184,407,991 | 91.13 |
| 422 | | | | | | | | | 4,969,912 | 2,667,594 | | 2,667,594 | 53.67 |
| 423 | | | | | | | | | 218,961,364 | 58,959,540 | | 58,959,540 | 26.93 |
| 424 | | | | | | | | | 10,883,600 | 259,002 | | 259,002 | 2.38 |
| 425 | | | | | | | | | 84,460,598 | 27,442,089 | | 27,442,089 | 32.49 |
| 426 | | | | | | | | | 20,400,676 | 5,919,526 | | 5,919,526 | 29.02 |
| 462 | | | | | | | | | 600,000 | 343,148 | | 343,148 | 57.19 |
| 482 | | | | | | | | | 949,708 | 333,620 | | 333,620 | 35.13 |
| 483 | | | | | | | | | 500,000 | | | | |
| 485 | | | | | | | | | 158,865 | 36,635 | | 36,635 | 23.06 |
| 511 | | | | | | | | | 1,573,603 | 114,811 | | 114,811 | 7.30 |
| 512 | | | | | | | | | 206,978,983 | 65,664,070 | | 65,664,070 | 31.72 |
| 515 | | | | | | | | | 36,533,000 | 16,810,096 | | 16,810,096 | 46.01 |
| | | | | | | | 110: | | | | | | |
| 01 | | | | | | | | | 1,287,255,212 | 765,898,112 | | 765,898,112 | 59.50 |
| | | | | | | | 110: | 1,287,255,212 | 765,898,112 | | 765,898,112 | 59.50 | |
| | | | | | | | 53.3: | | | | | | |
| 01 | | | | | | | | | 1,287,255,212 | 765,898,112 | | 765,898,112 | 59.50 |
| | | | | | | | 53.3: | 1,287,255,212 | 765,898,112 | | 765,898,112 | 59.50 | |
| 53.4 | 420 | | | | | | | | | | | | |
| 411 | | | | | | | () | | 7,768,189 | 6,925,224 | | 6,925,224 | 89.15 |
| 412 | | | | | | | | | 1,391,586 | 1,239,615 | | 1,239,615 | 89.08 |
| 413 | | | | | | | | | 54,000 | | | | |
| 414 | | | | | | | | | 75,571 | 21,202 | | 21,202 | 28.06 |
| 415 | | | | | | | | | 553,755 | 480,281 | | 480,281 | 86.73 |
| 416 | | | | | | | | | 132 | | | | |
| 421 | | | | | | | | | 662,040 | 586,535 | | 586,535 | 88.60 |
| 423 | | | | | | | | | 933,962 | 394,357 | | 394,357 | 42.22 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------|------|---------|----|---|---|-----|-----------------|---|------------------------|------------------------|----|------------------------|--------------|
| | | | | | | 425 | | | 25,709 | 14,016 | | 14,016 | 54.52 |
| | | | | | | 426 | | | 225,105 | 142,012 | | 142,012 | 63.09 |
| | | | | | | 512 | | | 1,000 | | | | |
| | | | | | | | 420: | | 11,691,049 | 9,803,242 | | 9,803,242 | 83.85 |
| | | | | | | 01 | | | 11,691,049 | 9,803,242 | | 9,803,242 | 83.85 |
| | | | | | | | 420: | | 11,691,049 | 9,803,242 | | 9,803,242 | 83.85 |
| | | | | | | | 53.4: | | | | | | |
| | | | | | | 01 | | | 11,691,049 | 9,803,242 | | 9,803,242 | 83.85 |
| | | | | | | | 53.4: | | 11,691,049 | 9,803,242 | | 9,803,242 | 83.85 |
| 53.5 | | | | | | | | | | | | | |
| | 133 | | | | | | | | | | | | |
| | | | | | | 411 | () | | 18,059,263 | 11,019,155 | | 11,019,155 | 61.02 |
| | | | | | | 412 | | | 3,368,911 | 2,106,834 | | 2,106,834 | 62.54 |
| | | | | | | 413 | | | 250,000 | 148,889 | | 148,889 | 59.56 |
| | | | | | | 414 | | | 32,785 | -220,441 | | -220,441 | |
| | | | | | | 415 | | | 993,598 | 402,117 | | 402,117 | 40.47 |
| | | | | | | 416 | | | 1,000 | | | | |
| | | | | | | 421 | | | 2,462,849 | 710,312 | | 710,312 | 28.84 |
| | | | | | | 422 | | | 1,712,901 | 1,061,692 | | 1,061,692 | 61.98 |
| | | | | | | 423 | | | 2,374,448 | 1,455,088 | | 1,455,088 | 61.28 |
| | | | | | | 424 | | | 200,000 | | | | |
| | | | | | | 425 | | | 177,460 | 136,751 | | 136,751 | 77.06 |
| | | | | | | 426 | | | 695,979 | 332,866 | | 332,866 | 47.83 |
| | | | | | | 482 | | | 42,600 | | | | |
| | | | | | | 483 | | | 608 | | | | |
| | | | | | | 512 | | | 541,156 | 122,400 | | 122,400 | 22.62 |
| | | | | | | 515 | | | 690,532 | | | | |
| | | | | | | | | | 31,604,090 | 17,275,663 | | 17,275,663 | 54.66 |
| | | | | | | | | | | | | | |
| | 2601 | | | | | | | | | | | | |
| | | 2601-10 | | | | | | | | | | | |
| | | | 03 | | | | | | | | | | |
| | | | | | | 512 | | | 532,173 | 428,400 | | 428,400 | 80.50 |
| | | | | | | | 03: | | 532,173 | 428,400 | | 428,400 | 80.50 |
| | | | | | | | 2601-10: | | 532,173 | 428,400 | | 428,400 | 80.50 |
| | | | | | | | 2601: | | 532,173 | 428,400 | | 428,400 | 80.50 |
| | | | | | | | 133: | | | | | | |
| | | | | | | 01 | | | 32,136,263 | 17,704,063 | | 17,704,063 | 55.09 |
| | | | | | | | 133: | | 32,136,263 | 17,704,063 | | 17,704,063 | 55.09 |
| | | | | | | | 53.5: | | | | | | |
| | | | | | | 01 | | | 32,136,263 | 17,704,063 | | 17,704,063 | 55.09 |
| | | | | | | | 53.5: | | 32,136,263 | 17,704,063 | | 17,704,063 | 55.09 |
| 53.6 | | | | | | | | | | | | | |
| | 410 | | | | | | | | | | | | |
| | | | | | | 411 | () | | 8,354,228 | 3,014,253 | | 3,014,253 | 36.08 |
| | | | | | | 412 | | | 1,585,360 | 539,551 | | 539,551 | 34.03 |
| | | | | | | 413 | | | 22,256 | 8,939 | | 8,939 | 40.16 |
| | | | | | | 414 | | | 1,015 | | | | |
| | | | | | | 415 | | | 220,898 | 109,251 | | 109,251 | 49.46 |
| | | | | | | 421 | | | 92,243 | 92,241 | | 92,241 | 100.00 |
| | | | | | | 422 | | | 543,135 | 329,816 | | 329,816 | 60.72 |
| | | | | | | 423 | | | 222,412 | 90,730 | | 90,730 | 40.79 |
| | | | | | | 425 | | | 160,995 | 112,346 | | 112,346 | 69.78 |
| | | | | | | 426 | | | 302,129 | 195,854 | | 195,854 | 64.82 |
| | | | | | | 482 | | | 3,450 | | | | |
| | | | | | | | 410: | | 11,508,121 | 4,492,981 | | 4,492,981 | 39.04 |
| | | | | | | 01 | | | 11,508,121 | 4,492,981 | | 4,492,981 | 39.04 |
| | | | | | | | 410: | | 11,508,121 | 4,492,981 | | 4,492,981 | 39.04 |
| | | | | | | | 53.6: | | | | | | |
| | | | | | | 01 | | | 11,508,121 | 4,492,981 | | 4,492,981 | 39.04 |
| | | | | | | | 53.6: | | 11,508,121 | 4,492,981 | | 4,492,981 | 39.04 |
| 53.7 | | | | | | | | | | | | | |
| | 110 | | | | | | | | | | | | |
| | | | | | | 411 | () | | 12,466,874 | 9,248,193 | | 9,248,193 | 74.18 |
| | | | | | | 412 | | | 2,244,656 | 1,655,427 | | 1,655,427 | 73.75 |
| | | | | | | 413 | | | 168,830 | 113,937 | | 113,937 | 67.49 |
| | | | | | | 414 | | | 704,174 | 244,833 | | 244,833 | 34.77 |
| | | | | | | 415 | | | 634,299 | 350,798 | | 350,798 | 55.30 |
| | | | | | | 416 | | | 1,000 | | | | |
| | | | | | | 421 | | | 2,625,777 | 1,546,613 | | 1,546,613 | 58.90 |
| | | | | | | 422 | | | 4,083,248 | 909,003 | | 909,003 | 22.26 |
| | | | | | | 423 | | | 21,685,908 | 1,234,531 | | 1,234,531 | 5.69 |
| | | | | | | 424 | | | 2,454,042 | 2,110,485 | | 2,110,485 | 86.00 |
| | | | | | | 425 | | | 992,476 | 150,864 | | 150,864 | 15.20 |
| | | | | | | 426 | | | 1,198,537 | 834,934 | | 834,934 | 69.66 |
| | | | | | | 462 | | | 1,000 | | | | |
| | | | | | | 482 | | | 190,000 | | | | |
| | | | | | | 483 | | | 35,000 | | | | |
| | | | | | | 511 | | | 1,000 | | | | |
| | | | | | | 512 | | | 1,904,050 | | | | |
| | | | | | | 515 | | | 3,461,000 | | | | |
| | | | | | | | 110: | | 54,851,871 | 18,399,619 | | 18,399,619 | 33.54 |
| | | | | | | 01 | | | 54,851,871 | 18,399,619 | | 18,399,619 | 33.54 |
| | | | | | | | 110: | | 54,851,871 | 18,399,619 | | 18,399,619 | 33.54 |
| | | | | | | | | | | | | | |
| | 170 | | | | | | | | | | | | |
| | | | | | | 441 | | | 14,565,651,102 | 14,325,861,056 | | 14,325,861,056 | 98.35 |
| | | | | | | 442 | | | 16,235,538,028 | 14,789,092,901 | | 14,789,092,901 | 91.09 |
| | | | | | | 443 | | | 2,946,731,358 | 2,427,845,990 | | 2,427,845,990 | 82.39 |
| | | | | | | 444 | | | 356,197,836 | 300,544,391 | | 300,544,391 | 84.38 |
| | | | | | | 611 | | | 115,492,046,671 | 97,681,570,931 | | 97,681,570,931 | 84.58 |
| | | | | | | 612 | | | 16,604,715,233 | 13,379,710,327 | | 13,379,710,327 | 80.58 |
| | | | | | | 613 | | | 12,784,222,634 | 10,850,936,264 | | 10,850,936,264 | 84.88 |
| | | | | | | | 170: | | 178,985,102,862 | 153,755,561,860 | | 153,755,561,860 | 85.90 |
| | | | | | | 01 | | | 178,985,102,862 | 153,755,561,860 | | 153,755,561,860 | 85.90 |
| | | | | | | | 170: | | 178,985,102,862 | 153,755,561,860 | | 153,755,561,860 | 85.90 |

| | | | | | | | | | | | | | | % | |
|---------|---|---|---|---|---|---|------------------------|-----------------|----|-----------------|----|----|-----------------|--------|--|
| | | | | | | | | | | | | | | .11+12 | |
| | | | | | | | | | | | | | | .11/10 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | |
| | | | | | | | 53.7: | | | | | | | | |
| 01 | | | | | | | | 179,039,954,733 | | 153,773,961,479 | | | 153,773,961,479 | 85.89 | |
| | | | | | | | 53.7: | | | | | | | | |
| | | | | | | | : | | | | | | | | |
| 01 | | | | | | | | 275,450,283,085 | | 247,590,993,250 | | | 247,590,993,250 | 89.89 | |
| 05 | | | | | | | | 3,659,795 | | 3,590,429 | | | 3,590,429 | 98.10 | |
| 10 | | | | | | | | 11,156,790,000 | | 11,156,790,000 | | | 11,156,790,000 | 100.00 | |
| 14 | | | | | | | | 1,015,314,600 | | 1,015,314,600 | | | 1,015,314,600 | 100.00 | |
| 15 | | | | | | | | 74,625 | | 38,132 | | | 38,132 | 51.10 | |
| | | | | | | | 53: | | | | | | | | |
| | | | | | | | 287,626,122,105 | | | | | | | | |
| | | | | | | | 259,766,726,410 | | | | | | | | |
| | | | | | | | 259,766,726,410 | | | | | | | | |
| | | | | | | | 90.31 | | | | | | | | |
| 54 | | | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 58,380,566 | | 35,166,334 | | | 35,166,334 | 60.24 | |
| 412 | | | | | | | | 10,494,632 | | 6,294,774 | | | 6,294,774 | 59.98 | |
| 413 | | | | | | | | 1,400,000 | | | | | | | |
| 414 | | | | | | | | 3,447,827 | | 2,114,853 | | | 2,114,853 | 61.34 | |
| 415 | | | | | | | | 3,340,864 | | 1,176,707 | | | 1,176,707 | 35.22 | |
| 416 | | | | | | | | 6,675 | | | | | | | |
| 421 | | | | | | | | 11,080,167 | | 1,387,391 | | | 1,387,391 | 12.52 | |
| 422 | | | | | | | | 5,413,053 | | 857,506 | | | 857,506 | 15.84 | |
| 423 | | | | | | | | 236,198,936 | | 10,891,398 | | | 10,891,398 | 4.61 | |
| 424 | | | | | | | | 274,180,000 | | 152,051,216 | | | 152,051,216 | 55.46 | |
| 425 | | | | | | | | 8,399,469 | | 469,945 | | | 469,945 | 5.59 | |
| 426 | | | | | | | | 4,935,679 | | 849,865 | | | 849,865 | 17.22 | |
| 451 | | | | | | | | 390,174,448 | | 14,866,829 | | | 14,866,829 | 3.81 | |
| 454 | | | | | | | | 4,246,137,481 | | 3,042,311,477 | | | 3,042,311,477 | 71.65 | |
| 462 | | | | | | | | 1,919,840 | | | | | | | |
| 464 | | | | | | | | 85,000,000 | | 65,904,722 | | | 65,904,722 | 77.53 | |
| 472 | | | | | | | | 3,208,244,799 | | 3,154,761,247 | | | 3,154,761,247 | 98.33 | |
| 481 | | | | | | | | 14,826,676 | | 4,262,071 | | | 4,262,071 | 28.75 | |
| 482 | | | | | | | | 1,285,789 | | 94,528 | | | 94,528 | 7.35 | |
| 483 | | | | | | | | 833,334 | | | | | | | |
| 485 | | | | | | | | 813,733 | | | | | | | |
| 512 | | | | | | | | 6,669,868 | | 4,158,457 | | | 4,158,457 | 62.35 | |
| 621 | | | | | | | | 1,956,051,660 | | 630,957,101 | | | 630,957,101 | 32.26 | |
| | | | | | | | 10,529,235,496 | | | | | | | | |
| | | | | | | | 7,128,576,423 | | | | | | | | |
| | | | | | | | 7,128,576,423 | | | | | | | | |
| | | | | | | | 67.70 | | | | | | | | |
| 2601 | | | | | | | | | | | | | | | |
| 2601-12 | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | |
| 2012 | | | | | | | | | | | | | | | |
| 462 | | | | | | | | 8,250,696 | | | | | | | |
| | | | | | | | 05: | | | | | | | | |
| | | | | | | | 8,250,696 | | | | | | | | |
| | | | | | | | 2601-12: | | | | | | | | |
| | | | | | | | 8,250,696 | | | | | | | | |
| | | | | | | | 2601: | | | | | | | | |
| | | | | | | | 8,250,696 | | | | | | | | |
| | | | | | | | 410: | | | | | | | | |
| 01 | | | | | | | | 10,537,486,192 | | 7,128,576,423 | | | 7,128,576,423 | 67.65 | |
| | | | | | | | 410: | | | | | | | | |
| | | | | | | | 10,537,486,192 | | | | | | | | |
| | | | | | | | 7,128,576,423 | | | | | | | | |
| | | | | | | | 7,128,576,423 | | | | | | | | |
| | | | | | | | 67.65 | | | | | | | | |
| 473 | | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 74,755,332 | | 40,657,642 | | | 40,657,642 | 54.39 | |
| 412 | | | | | | | | 13,278,204 | | 7,277,718 | | | 7,277,718 | 54.81 | |
| 413 | | | | | | | | 600,000 | | | | | | | |
| 414 | | | | | | | | 1,396,336 | | 929,050 | | | 929,050 | 66.53 | |
| 415 | | | | | | | | 2,362,830 | | 1,015,767 | | | 1,015,767 | 42.99 | |
| 416 | | | | | | | | 10,719 | | | | | | | |
| 421 | | | | | | | | 2,365,883 | | 787,394 | | | 787,394 | 33.28 | |
| 422 | | | | | | | | 3,438,060 | | 704,345 | | | 704,345 | 20.49 | |
| 423 | | | | | | | | 5,329,884 | | 830,295 | | | 830,295 | 15.58 | |
| 424 | | | | | | | | 9,789,180 | | | | | | | |
| 425 | | | | | | | | 2,383,134 | | 428,158 | | | 428,158 | 17.97 | |
| 426 | | | | | | | | 6,569,594 | | 450,000 | | | 450,000 | 6.85 | |
| 451 | | | | | | | | 740,571,016 | | 154,110,536 | | | 154,110,536 | 20.81 | |
| 462 | | | | | | | | 15,523 | | | | | | | |
| 481 | | | | | | | | 9,715,000 | | 3,493,644 | | | 3,493,644 | 35.96 | |
| 482 | | | | | | | | 1,194,670 | | 293,931 | | | 293,931 | 24.60 | |
| 483 | | | | | | | | 158,000 | | | | | | | |
| 485 | | | | | | | | 91,130 | | | | | | | |
| 511 | | | | | | | | 45,186,000 | | | | | | | |
| 512 | | | | | | | | 42,738,216 | | | | | | | |
| 515 | | | | | | | | 3,200,000 | | 3,100,800 | | | 3,100,800 | 96.90 | |
| 621 | | | | | | | | 15,000,000 | | | | | | | |
| | | | | | | | 473: | | | | | | | | |
| 01 | | | | | | | | 980,148,711 | | 214,079,280 | | | 214,079,280 | 21.84 | |
| | | | | | | | 473: | | | | | | | | |
| | | | | | | | 980,148,711 | | | | | | | | |
| | | | | | | | 214,079,280 | | | | | | | | |
| | | | | | | | 214,079,280 | | | | | | | | |
| | | | | | | | 21.84 | | | | | | | | |
| | | | | | | | : | | | | | | | | |
| 01 | | | | | | | | 11,517,634,903 | | 7,342,655,702 | | | 7,342,655,702 | 63.75 | |
| | | | | | | | 11,517,634,903 | | | | | | | | |
| | | | | | | | 7,342,655,702 | | | | | | | | |
| | | | | | | | 7,342,655,702 | | | | | | | | |
| | | | | | | | 63.75 | | | | | | | | |
| 54.1 | | | | | | | | | | | | | | | |
| 130 | | | | | | | | | | | | | | | |
| 411 | | | | | | | () | 42,276,747 | | 36,701,849 | | | 36,701,849 | 86.81 | |
| 412 | | | | | | | | 7,735,785 | | 6,536,365 | | | 6,536,365 | 84.50 | |
| 413 | | | | | | | | 600,000 | | 474,810 | | | 474,810 | 79.14 | |
| 414 | | | | | | | | 832,409 | | 189,189 | | | 189,189 | 22.73 | |
| 415 | | | | | | | | 1,557,880 | | 1,453,840 | | | 1,453,840 | 93.32 | |
| 416 | | | | | | | | 851,000 | | 657,459 | | | 657,459 | 77.26 | |
| 421 | | | | | | | | 3,633,057 | | 3,135,172 | | | 3,135,172 | 86.30 | |
| 422 | | | | | | | | 5,222,411 | | 2,671,838 | | | 2,671,838 | 51.16 | |
| 423 | | | | | | | | 2,707,682 | | 2,580,873 | | | 2,580,873 | 95.32 | |
| 424 | | | | | | | | 1,739,524 | | 1,545,821 | | | 1,545,821 | 88.86 | |
| 425 | | | | | | | | 4,295,230 | | 1,303,546 | | | 1,303,546 | 30.35 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-----|---|---|---|---|---|---|--------------|---|------------|------------|----|------------|-------|
| 426 | | | | | | | | | 4,229,575 | 2,430,749 | | 2,430,749 | 57.47 |
| 462 | | | | | | | | | 120,256 | 96,778 | | 96,778 | 80.48 |
| 482 | | | | | | | | | 264,178 | 218,610 | | 218,610 | 82.75 |
| 483 | | | | | | | | | 100,000 | 10,500 | | 10,500 | 10.50 |
| 511 | | | | | | | | | 1,570,220 | 403,051 | | 403,051 | 25.67 |
| 512 | | | | | | | | | 526,611 | 240,493 | | 240,493 | 45.67 |
| 515 | | | | | | | | | 257,752 | | | | |
| | | | | | | | 130: | | 78,520,317 | 60,650,943 | | 60,650,943 | 77.24 |
| 01 | | | | | | | 130: | | 78,520,317 | 60,650,943 | | 60,650,943 | 77.24 |
| | | | | | | | 54.1: | | 78,520,317 | 60,650,943 | | 60,650,943 | 77.24 |
| 01 | | | | | | | 54.1: | | 78,520,317 | 60,650,943 | | 60,650,943 | 77.24 |

54.2

130

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|--------------|--|------------|------------|------------|------------|-------|
| 411 | | | | | | | () | | 20,801,600 | 16,234,985 | 86,000 | 16,320,985 | 78.05 |
| 412 | | | | | | | | | 3,775,400 | 2,892,033 | 45,000 | 2,937,033 | 76.60 |
| 415 | | | | | | | | | | | 1,053,000 | 1,053,000 | |
| 416 | | | | | | | | | | | 520,000 | 520,000 | |
| 421 | | | | | | | | | 155,000 | | 2,701,000 | 2,701,000 | |
| 422 | | | | | | | | | | | 1,147,000 | 1,147,000 | |
| 423 | | | | | | | | | 178,667 | | 4,249,000 | 4,249,000 | |
| 425 | | | | | | | | | | | 554,000 | 554,000 | |
| 426 | | | | | | | | | | | 287,000 | 287,000 | |
| 462 | | | | | | | | | 1,400,000 | 788,275 | | 788,275 | 56.31 |
| 482 | | | | | | | | | | | 283,000 | 283,000 | |
| 512 | | | | | | | | | 150,000 | | 418,000 | 418,000 | |
| | | | | | | | 130: | | 26,460,667 | 19,915,292 | | 19,915,292 | 75.26 |
| 01 | | | | | | | | | | | 9,969,000 | 9,969,000 | |
| 04 | | | | | | | | | | | 358,000 | 358,000 | |
| 06 | | | | | | | | | | | 166,000 | 166,000 | |
| 09 | | | | | | | | | | | 850,000 | 850,000 | |
| 13 | | | | | | | | | | | | | |
| | | | | | | | 130: | | 26,460,667 | 19,915,292 | 11,343,000 | 31,258,292 | 75.26 |
| | | | | | | | 54.2: | | 26,460,667 | 19,915,292 | | 19,915,292 | 75.26 |
| 01 | | | | | | | | | | | 9,969,000 | 9,969,000 | |
| 04 | | | | | | | | | | | 358,000 | 358,000 | |
| 06 | | | | | | | | | | | 166,000 | 166,000 | |
| 09 | | | | | | | | | | | 850,000 | 850,000 | |
| 13 | | | | | | | | | | | | | |
| | | | | | | | 54.2: | | 26,460,667 | 19,915,292 | 11,343,000 | 31,258,292 | 75.26 |

54.3

130

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|--------------|--|----------------|---------------|------------|---------------|-------|
| 411 | | | | | | | () | | | | 21,988,000 | 21,988,000 | |
| 412 | | | | | | | | | | | 3,936,000 | 3,936,000 | |
| 414 | | | | | | | | | | | 380,000 | 380,000 | |
| 415 | | | | | | | | | | | 611,000 | 611,000 | |
| 416 | | | | | | | | | | | 136,000 | 136,000 | |
| 421 | | | | | | | | | 41,750 | | 886,000 | 886,000 | |
| 422 | | | | | | | | | | | 2,461,000 | 2,461,000 | |
| 423 | | | | | | | | | 6,304,130 | 1,396,364 | 15,564,000 | 16,960,364 | 22.15 |
| 424 | | | | | | | | | | | 257,000 | 257,000 | |
| 425 | | | | | | | | | | | 176,000 | 176,000 | |
| 426 | | | | | | | | | | | 2,227,000 | 2,227,000 | |
| 482 | | | | | | | | | | | 109,000 | 109,000 | |
| 512 | | | | | | | | | | | 49,000 | 49,000 | |
| | | | | | | | 130: | | 6,345,880 | 1,396,364 | | 1,396,364 | 22.00 |
| 01 | | | | | | | | | | | 48,780,000 | 48,780,000 | |
| 04 | | | | | | | | | | | | | |
| | | | | | | | 130: | | 6,345,880 | 1,396,364 | 48,780,000 | 50,176,364 | 22.00 |
| | | | | | | | 54.3: | | 6,345,880 | 1,396,364 | | 1,396,364 | 22.00 |
| 01 | | | | | | | | | | | 48,780,000 | 48,780,000 | |
| 04 | | | | | | | | | | | | | |
| | | | | | | | 54.3: | | 6,345,880 | 1,396,364 | 48,780,000 | 50,176,364 | 22.00 |
| | | | | | | | 54 : | | 11,628,961,767 | 7,424,618,301 | | 7,424,618,301 | 63.85 |
| 01 | | | | | | | | | | | 58,749,000 | 58,749,000 | |
| 04 | | | | | | | | | | | 358,000 | 358,000 | |
| 06 | | | | | | | | | | | 166,000 | 166,000 | |
| 09 | | | | | | | | | | | 850,000 | 850,000 | |
| 13 | | | | | | | | | | | | | |
| | | | | | | | 54 : | | 11,628,961,767 | 7,424,618,301 | 60,123,000 | 7,484,741,301 | 63.85 |

55

160

| | | | | | | | | | | | | | |
|-----|--|--|--|--|--|--|-------------|--|-----------|---------|--|---------|-------|
| 411 | | | | | | | () | | 962,000 | 669,340 | | 669,340 | 69.58 |
| 412 | | | | | | | | | 173,000 | 119,810 | | 119,810 | 69.25 |
| 421 | | | | | | | | | 25,000 | | | | |
| 422 | | | | | | | | | 400,000 | | | | |
| 423 | | | | | | | | | 950,000 | | | | |
| 426 | | | | | | | | | 100,000 | | | | |
| 512 | | | | | | | | | 264,000 | | | | |
| | | | | | | | 160: | | 2,874,000 | 789,151 | | 789,151 | 27.46 |
| 01 | | | | | | | | | 2,874,000 | 789,151 | | 789,151 | 27.46 |
| | | | | | | | 160: | | 2,874,000 | 789,151 | | 789,151 | 27.46 |
| | | | | | | | 55: | | 2,874,000 | 789,151 | | 789,151 | 27.46 |
| 01 | | | | | | | | | 2,874,000 | 789,151 | | 789,151 | 27.46 |
| | | | | | | | 55: | | 2,874,000 | 789,151 | | 789,151 | 27.46 |

5.

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 110,5% ;
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 94,0% .
 , 8,9 . , 1,0%
 , 148,6 . , 104,3%
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| | 873.409.415.819 | 875.343.572.508 | 100,2 |
| : | 849.297.879.819 | 812.473.008.508 | 95,7 |
| : | 24.111.536.000 | 62.870.564.000 | 260,7 |
| | 1.040.014.339.000 | 1.036.927.758.673 | 99,7 |
| : | 1.015.902.803.000 | 974.057.194.673 | 95,9 |
| : | 24.111.536.000 | 62.870.564.000 | 260,7 |
| / | -166.604.923.181 | -161.584.186.165 | 97,0 |
| () | 11.738.223.000 | 12.203.102.304 | 104,0 |
| / | -178.343.146.181 | -173.787.288.469 | 97,4 |
| . | | | |
| | 630.943.371.000 | 644.761.641.740 | 102,2 |
| | 435.939.253.000 | 423.566.949.911 | 97,2 |
| | 178.343.146.181 | 173.787.288.469 | 97,4 |
| (- o -) | 16.660.971.819 | 47.407.403.360 | 284,5 |

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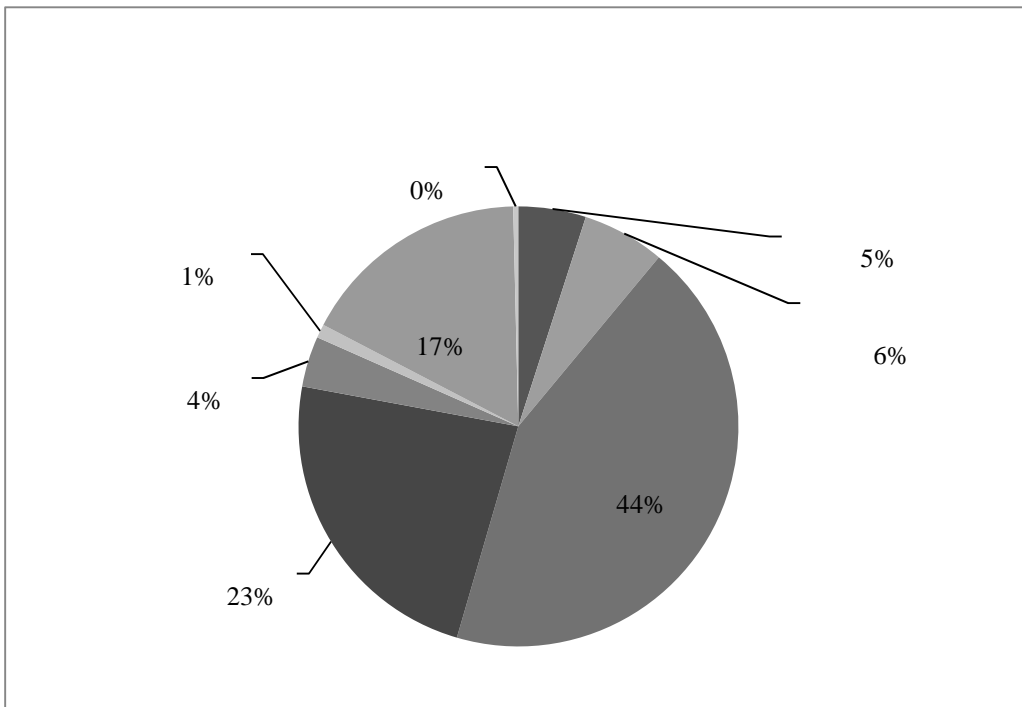
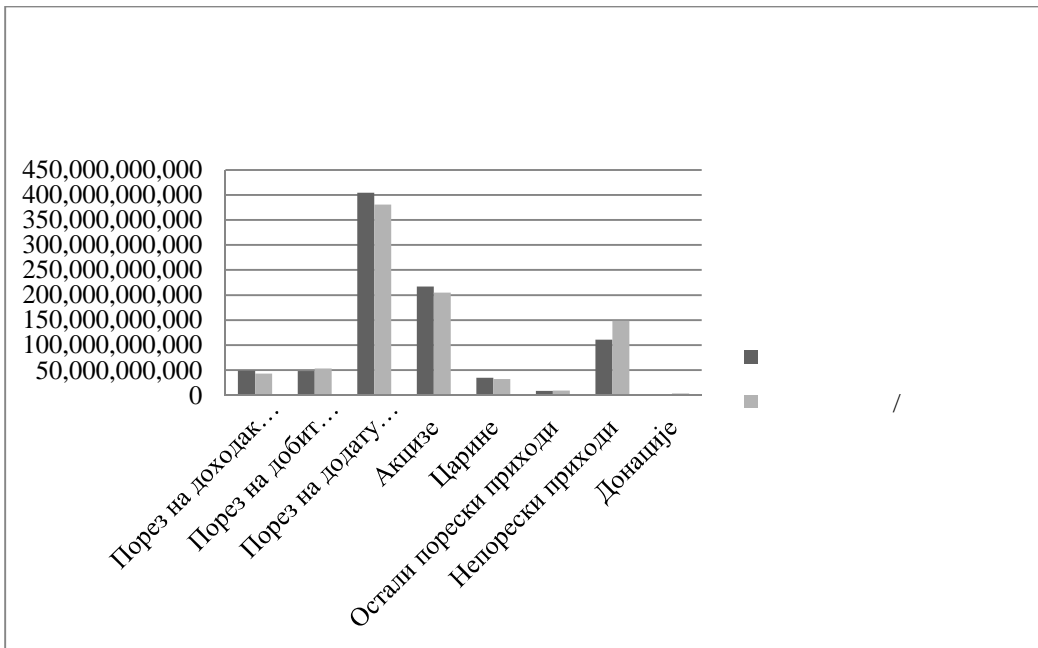
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 873.409,4 . , 875.343,6 . ,
 , : , 62.870,6 . .
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| | 873.409.415.819 | 875.343.572.508 | 100,2 | 100,0 |
| : | 849.297.879.819 | 812.473.008.508 | 95,7 | 92,8 |
| : | 24.111.536.000 | 62.870.564.000 | 260,7 | 7,2 |
| 1. | 761.468.000.000 | 723.386.612.098 | 95,0 | 82,6 |
| 1.1. | 48.668.000.000 | 43.376.601.894 | 89,1 | 6,0 |
| 1.2. | 48.142.000.000 | 53.213.975.359 | 110,5 | 7,4 |
| 1.3. | 404.276.000.000 | 380.624.304.698 | 94,1 | 52,6 |
| | 130.169.000.000 | 110.141.389.842 | 84,6 | 28,9 |
| | 271.507.000.000 | 267.844.853.214 | 98,7 | 70,4 |
| | 2.600.000.000 | 2.638.061.642 | 101,5 | 0,7 |
| 1.4. | 217.264.000.000 | 204.757.958.851 | 94,2 | 28,3 |
| | 112.255.000.000 | 107.173.213.245 | 95,5 | 52,3 |
| | 89.807.000.000 | 83.752.310.082 | 93,3 | 40,9 |
| | 15.202.000.000 | 13.832.435.524 | 91,0 | 6,8 |
| 1.5. | 34.574.000.000 | 32.504.288.667 | 94,0 | 4,5 |
| 1.6. | 8.544.000.000 | 8.909.482.629 | 104,3 | 1,2 |
| 2. | 110.613.000.819 | 148.605.860.803 | 134,3 | 17,0 |
| | 64.500.000.000 | 71.299.380.862 | 110,5 | 48,0 |
| - | 10.500.000.000 | 20.744.002.335 | 197,6 | 29,1 |
| - | 17.000.000.000 | 16.681.980.827 | 98,1 | 23,4 |
| - | 4.800.000.000 | 5.052.439.571 | 105,3 | 7,1 |
| - | 22.000.000.000 | 22.500.242.274 | 102,3 | 31,6 |
| - | 7.000.000.000 | 1.873.804.596 | 26,8 | 2,6 |
| - | 3.200.000.000 | 4.409.576.259 | 137,8 | 6,2 |
| - | | 37.335.000 | | 0,1 |
| | 22.001.464.819 | 16.434.002.941 | 74,7 | 11,1 |
| - | 2.971.464.819 | 2.971.466.427 | 100,0 | 18,1 |
| - | 1.400.000.000 | 853.596.375 | 61,0 | 5,2 |
| - | 8.000.000.000 | 7.473.678.065 | 93,4 | 45,5 |
| - | 9.630.000.000 | 5.135.262.074 | 53,3 | 31,2 |
| | 24.111.536.000 | 60.872.477.000 | 252,5 | 41,0 |
| - | 6.323.938.000 | 29.305.640.000 | 463,4 | 48,1 |
| - | 17.787.598.000 | 31.566.837.000 | 177,5 | 51,9 |
| 3. | 1.328.415.000 | 3.351.099.607 | 252,3 | 0,4 |
| : | 1.328.415.000 | 1.353.012.607 | 101,9 | 40,4 |
| : | | 1.998.087.000 | | 59,6 |

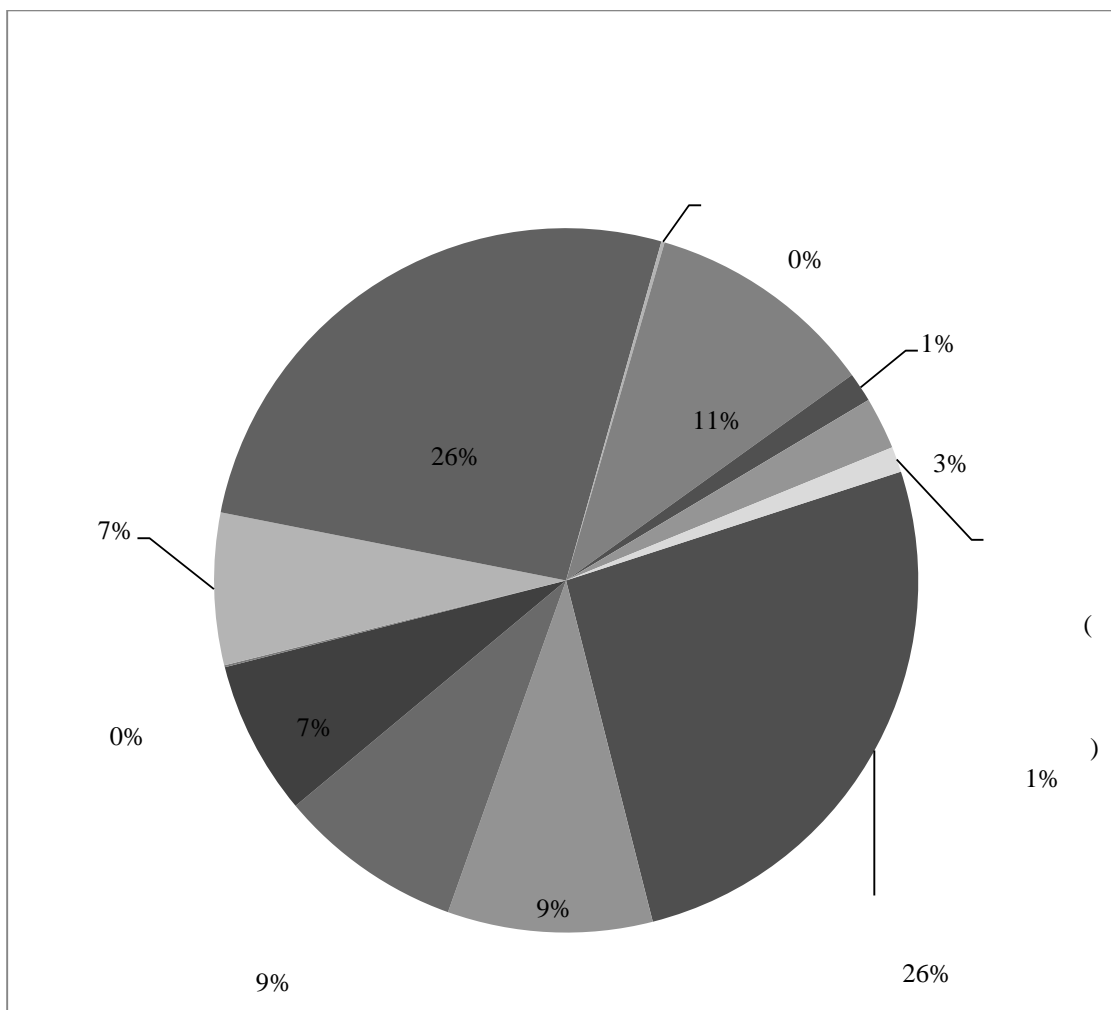
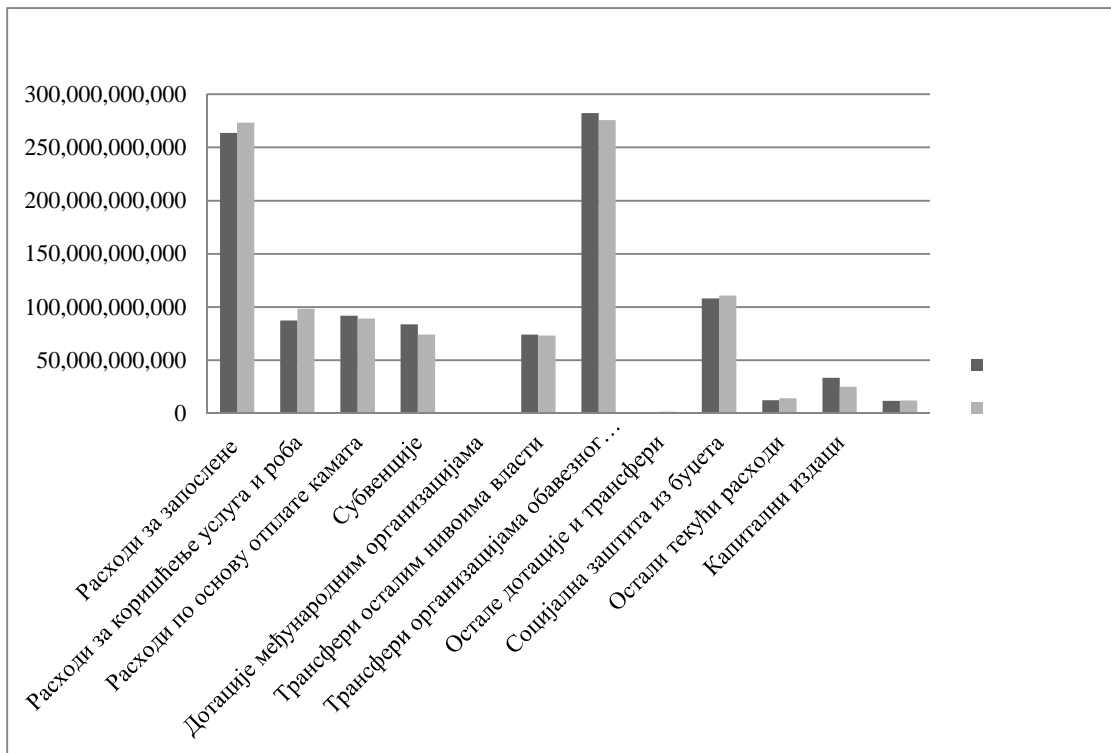


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| | E a -a | | | % - | % |
|------|--------------|----------------|----------------|--------|-------|
| : | | 39.079.582.000 | 38.199.048.528 | 97,7 | 93,4 |
| : | | 1.032.141.000 | 2.685.198.000 | 260,2 | 6,6 |
| | 413 417 | 22.253.779.000 | 26.271.119.442 | 118,1 | 9,6 |
| : | | 20.943.665.000 | 20.717.971.442 | 98,9 | 78,9 |
| : | | 1.310.114.000 | 5.553.148.000 | | 21,1 |
| 1.2. | 42 | 87.396.779.000 | 98.570.651.419 | 112,8 | 9,7 |
| : | | 73.622.412.000 | 65.959.522.419 | 89,6 | 66,9 |
| : | | 13.774.367.000 | 32.611.129.000 | 236,8 | 33,1 |
| 1.3. | 44 | 91.749.306.000 | 89.311.054.369 | 97,3 | 8,8 |
| : | | 91.747.127.000 | 89.271.095.369 | 97,3 | 100,0 |
| : | | 2.179.000 | 39.959.000 | | 0,0 |
| | 441 | 46.302.890.000 | 46.054.572.423 | 99,5 | 51,6 |
| : | | 46.302.018.000 | 46.048.471.423 | 99,5 | 100,0 |
| : | | 872.000 | 6.101.000 | | 0,0 |
| | 442 | 37.634.205.000 | 35.987.298.662 | 95,6 | 40,3 |
| : | | 37.634.205.000 | 35.987.233.662 | 95,6 | 100,0 |
| : | | | 65.000 | | 0,0 |
| | 443 | 6.950.000.000 | 6.430.813.134 | 92,5 | 7,2 |
| : | | 6.950.000.000 | 6.430.804.134 | 92,5 | 100,0 |
| : | | | 9.000 | | 0,0 |
| | 444 | 862.211.000 | 838.370.150 | 97,2 | 0,9 |
| : | | 860.904.000 | 804.586.150 | 93,5 | 96,0 |
| : | | 1.307.000 | 33.784.000 | | 4,0 |
| 1.4. | 45 | 83.884.662.000 | 74.284.482.158 | 88,6 | 7,3 |
| : | | 83.884.662.000 | 74.283.241.158 | 88,6 | 100,0 |
| : | | | 1.241.000 | | 0,0 |

| | E a a | | | % - | % |
|------|----------|-----------------|-----------------|--------|------|
| | | 15.075.936.000 | 12.916.859.668 | 85,7 | 17,4 |
| | | 37.729.993.000 | 30.453.313.277 | 80,7 | 41,0 |
| | | 13.065.000.000 | 14.291.800.000 | 109,4 | 19,2 |
| | | 6.200.000.000 | 5.721.149.000 | 92,3 | 7,7 |
| | | 1.862.025.000 | 1.275.564.519 | 68,5 | 1,7 |
| | | 357.550.000 | 357.549.999 | 100,0 | 0,5 |
| | | 9.594.158.000 | 9.268.245.695 | 96,6 | 12,5 |
| 1.5. | 462 | 1.135.300.000 | 994.757.099 | 87,6 | 0,1 |
| : | | 1.135.300.000 | 983.849.099 | 86,7 | 98,9 |
| : | | | 10.908.000 | | 1,1 |
| 1.6. | 463 | 74.271.361.000 | 73.153.006.635 | 98,5 | 7,2 |
| : | | 74.095.753.000 | 73.025.545.635 | 98,6 | 99,8 |
| : | | 175.608.000 | 127.461.000 | 72,6 | 0,2 |
| | | 35.298.710.000 | 35.558.748.000 | 100,7 | 48,6 |
| | | 29.153.022.000 | 29.177.672.736 | 100,1 | 39,9 |
| | | 9.819.629.000 | 8.416.585.899 | 85,7 | 11,5 |
| 1.7. | 464 | 282.363.850.000 | 275.582.088.941 | 97,6 | 27,2 |
| | | 264.585.900.000 | 262.292.920.143 | 99,1 | 95,2 |
| | | 10.130.000.000 | 10.411.573.443 | 102,8 | 3,8 |
| | | 615.048.000 | 684.446.995 | 111,3 | 0,2 |
| | | 7.032.902.000 | 2.193.148.360 | 31,2 | 0,8 |
| 1.8. | 465 | 1.457.059.000 | 1.556.671.183 | 106,8 | 0,2 |
| : | | 1.456.529.000 | 1.342.829.183 | 92,2 | 86,3 |
| : | | 530.000 | 213.842.000 | | 13,7 |
| 1.9. | 472 | 108.064.105.000 | 110.833.552.534 | 102,6 | 11,0 |
| : | | 106.807.987.000 | 108.387.268.534 | 101,5 | 97,8 |
| : | | 1.256.118.000 | 2.446.284.000 | 194,7 | 2,2 |
| | | 43.606.600.000 | 43.606.453.882 | 100,0 | 39,3 |
| - | | 15.180.650.000 | 15.110.271.648 | 99,5 | 13,6 |
| | | 31.747.132.000 | 32.394.253.752 | 102,0 | 29,2 |
| | | 5.250.000.000 | 4.848.466.448 | 92,4 | 4,4 |
| | | 2.270.635.000 | 2.148.622.666 | 94,6 | 1,9 |
| | | 3.583.842.000 | 3.899.257.673 | 108,8 | 3,5 |
| | | 729.924.000 | 722.695.532 | 99,0 | 0,7 |
| | | 919.086.000 | 918.597.214 | 99,9 | 0,8 |

| | E a -a | | | % | % |
|-----------|--------------|----------------|----------------|-------|-------|
| | | 1.344.570.000 | 1.297.821.714 | 96,5 | 1,2 |
| | | 3.431.666.000 | 5.887.112.005 | 171,6 | 5,3 |
| 1.10. | 48 49 | 12.473.641.000 | 14.286.462.565 | 114,5 | 1,4 |
| : | | 12.351.322.000 | 13.892.966.565 | 112,5 | 97,2 |
| : | | 122.319.000 | 393.496.000 | 321,7 | 2,8 |
| | 499 | 611.889.000 | | | |
| | 48 | 11.861.752.000 | 14.286.462.565 | 120,4 | 100,0 |
| : | | 11.739.433.000 | 13.892.966.565 | 118,3 | 97,2 |
| : | | 122.319.000 | 393.496.000 | 321,7 | 2,8 |
| 2. | 5 | 33.593.620.000 | 25.135.928.800 | 74,8 | 2,4 |
| : | | 32.814.696.000 | 21.252.162.800 | 64,8 | 84,5 |
| : | | 778.924.000 | 3.883.766.000 | | 15,5 |
| | 51 54 | 28.951.165.000 | 23.120.531.014 | 79,9 | 92,0 |
| : | | 28.172.241.000 | 19.248.243.014 | 68,3 | 83,3 |
| : | | 778.924.000 | 3.872.288.000 | | 16,7 |
| | 551 | 4.642.455.000 | 2.015.397.786 | 43,4 | 8,0 |
| : | | 4.642.455.000 | 2.003.919.786 | 43,2 | 99,4 |
| : | | | 11.478.000 | | 0,6 |
| 3. () | 62 | 11.738.223.000 | 12.203.102.304 | 104,0 | 1,2 |
| : | | 11.724.098.000 | 12.203.102.304 | 104,1 | 100,0 |
| : | | 14.125.000 | | | |



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| | | 5 | 6 | 7 | 8 (5:4) | 9(7:4) | | |
| 411 | () | 201.259.154.000 | 200.582.330.269 | 191.159.605.000 | 14.904.132.000 | 206.063.737.000 | 95,3 | 102,7 |
| 412 | | 40.111.723.000 | 39.972.979.461 | 38.199.048.528 | 2.685.198.000 | 40.884.246.528 | 95,6 | 102,3 |
| 413 | | 657.302.000 | 662.535.664 | 487.287.516 | 1.096.828.000 | 1.584.115.516 | 73,5 | 239,1 |
| 414 | | 8.823.815.000 | 9.558.913.000 | 8.937.674.990 | 1.740.182.000 | 10.677.856.990 | 93,5 | 111,7 |
| 415 | | 9.690.472.000 | 9.393.233.511 | 8.571.713.580 | 1.768.848.000 | 10.340.561.580 | 91,3 | 110,1 |
| 416 | | 2.942.190.000 | 2.985.909.915 | 2.583.158.216 | 947.143.000 | 3.530.301.216 | 86,5 | 118,2 |
| 417 | | 140.000.000 | 140.000.000 | 138.137.139 | 147.000 | 138.284.139 | 98,7 | 98,8 |
| 421 | | 19.831.759.000 | 19.742.350.439 | 15.431.466.919 | 9.663.031.000 | 25.094.497.919 | 78,2 | 127,1 |
| 422 | | 4.605.307.000 | 4.657.333.511 | 3.574.955.957 | 2.749.261.000 | 6.324.216.957 | 76,8 | 135,8 |
| 423 | | 14.482.566.000 | 14.643.471.994 | 8.679.353.852 | 10.538.228.000 | 19.217.581.852 | 59,3 | 131,2 |
| 424 | | 25.854.605.000 | 26.012.397.769 | 21.996.661.970 | 2.646.326.000 | 24.642.987.970 | 84,6 | 94,7 |
| 425 | | 6.688.054.000 | 6.758.378.651 | 4.357.397.356 | 2.399.467.000 | 6.756.864.356 | 64,5 | 100,0 |
| 426 | | 15.934.488.000 | 14.977.216.685 | 11.919.686.365 | 4.614.816.000 | 16.534.502.365 | 79,6 | 110,4 |
| 431 | | 232.166.000 | 232.166.000 | | | | | |
| 432 | | 50.000 | 50.000 | | | | | |
| 435 | | 76.000 | 76.000 | | | | | |
| 441 | | 46.302.890.000 | 46.302.890.000 | 46.048.471.423 | 6.101.000 | 46.054.572.423 | 99,5 | 99,5 |
| 442 | | 37.634.205.000 | 37.434.205.000 | 35.987.233.661 | 65.000 | 35.987.298.661 | 96,1 | 96,1 |
| 443 | | 6.950.000.000 | 6.950.000.000 | 6.430.804.134 | 9.000 | 6.430.813.134 | 92,5 | 92,5 |
| 444 | | 862.211.000 | 862.217.000 | 804.586.150 | 33.784.000 | 838.370.150 | 93,3 | 97,2 |
| 451 | | 69.695.953.000 | 69.616.323.722 | 61.923.804.739 | 1.241.000 | 61.925.045.739 | 89,0 | 89,0 |
| 454 | | 14.188.709.000 | 13.563.709.000 | 12.359.436.419 | | 12.359.436.419 | 91,1 | 91,1 |
| 462 | | 1.135.300.000 | 1.095.434.932 | 983.849.099 | 10.908.000 | 994.757.099 | 89,8 | 90,8 |
| 463 | | 74.271.361.000 | 74.465.989.380 | 73.025.545.635 | 127.461.000 | 73.153.006.635 | 98,1 | 98,2 |
| 464 | | 282.363.850.000 | 280.149.258.795 | 275.582.088.941 | | 275.582.088.941 | 98,4 | 98,4 |
| 465 | | 1.457.059.000 | 1.487.596.895 | 1.342.829.183 | 213.842.000 | 1.556.671.183 | 90,3 | 104,6 |
| 471 | () | | | | 6.302.000 | 6.302.000 | | |

| 1 | 2 | | | | | | % | |
|-----|---|-------------------|-------------------|-------------------|----------------|-------------------|---------|--------|
| | | 3 | 4 | 5 | 6 | 7 | 8 (5:4) | 9(7:4) |
| 481 | | 6.493.027.000 | 6.533.782.420 | 6.214.569.881 | 62.431.000 | 6.277.000.881 | 95,1 | 96,1 |
| 482 | | 331.593.000 | 327.546.311 | 141.563.796 | 165.138.000 | 306.701.796 | 43,2 | 93,6 |
| 483 | | 3.612.063.000 | 6.002.637.395 | 5.721.353.521 | 159.021.000 | 5.880.374.521 | 95,3 | 98,0 |
| 484 | | 83.880.000 | 86.730.000 | 85.484.206 | 1.933.000 | 87.417.206 | 98,6 | 100,8 |
| 485 | | 1.091.101.000 | 1.735.632.500 | 1.718.803.810 | 4.973.000 | 1.723.776.810 | 99,0 | 99,3 |
| 489 | | 17.796.000 | 17.796.000 | 11.191.351 | | 11.191.351 | 62,9 | 62,9 |
| 499 | | 611.889.000 | 114.345.706 | | | | | |
| 511 | | 14.232.264.000 | 15.305.562.999 | 8.681.786.268 | 1.299.045.000 | 9.980.831.268 | 56,7 | 65,2 |
| 512 | | 6.938.641.000 | 7.004.327.183 | 4.711.074.699 | 1.638.937.000 | 6.350.011.699 | 67,3 | 90,7 |
| 513 | | 2.249.000 | 13.813.208 | 12.155.054 | 13.925.000 | 26.080.054 | 88,0 | 188,8 |
| 514 | | 600.000 | 600.000 | | 6.355.000 | 6.355.000 | | |
| 515 | | 1.487.849.000 | 1.479.758.158 | 1.122.607.894 | 90.235.000 | 1.212.842.894 | 75,9 | 82,0 |
| 521 | | 2.295.589.000 | 2.295.589.000 | 1.115.324.192 | 333.000 | 1.115.657.192 | 48,6 | 48,6 |
| 522 | | 267.001.000 | 267.001.000 | 90.432.934 | 285.807.000 | 376.239.934 | 33,9 | 140,9 |
| 523 | | 89.878.000 | 89.878.000 | | 528.793.000 | 528.793.000 | | |
| 531 | | | | | 539.000 | 539.000 | | |
| 541 | | 3.637.094.000 | 3.615.494.000 | 3.514.861.974 | 8.112.000 | 3.522.973.974 | 97,2 | 97,4 |
| 543 | | | | | 207.000 | 207.000 | | |
| 551 | | 4.642.455.000 | 4.615.660.500 | 2.003.919.786 | 11.478.000 | 2.015.397.786 | 43,4 | 43,7 |
| 611 | | 340.176.000.000 | 340.176.000.000 | 322.361.468.113 | | 322.361.468.113 | 94,8 | 94,8 |
| 612 | | 68.517.000.000 | 68.517.000.000 | 65.291.995.114 | | 65.291.995.114 | 95,3 | 95,3 |
| 613 | | 24.750.000.000 | 24.750.000.000 | 22.816.713.630 | | 22.816.713.630 | 92,2 | 92,2 |
| 621 | | 14.144.873.000 | 27.941.977.600 | 25.299.875.359 | | 25.299.875.359 | 90,5 | 90,5 |
| 622 | | 89.603.000 | 89.603.000 | | | | | |
| | | 1.487.691.815.000 | 1.503.462.298.153 | 1.409.827.246.888 | 62.870.564.000 | 1.472.697.810.888 | | |

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54 –

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54.1 –

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54.2 –

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54.3 –

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7)

2013.

7.1.

2013.

840-29550845-64 -

2013.

| | | 2013. |
|---|-----|----------------|
| | | 7.000.001,58 |
| | K | 24.910.573,61 |
| A | K | 60.981,15 |
| | | 343.117,50 |
| | | 434.333,93 |
| | | 29.612.334,15 |
| | | 18.820.505,53 |
| | | 224.006.792,96 |
| | | 1.823.512,55 |
| | () | 3.438.304,26 |
| | | 29.069.288,45 |
| | | 3.989.509,98 |
| | | 6.536.048,40 |
| | | 31.592.095,80 |
| | | 68.111.031,77 |
| | | 7.362.599,00 |

| | | |
|--|--|-----------------------|
| | | 2013. |
| | | 1.717.367,16 |
| | | 7.900.116,00 |
| | | 12.502.649,77 |
| | | 55.356,36 |
| | | 479.286.519,91 |

-

| | | | |
|----|-----------|-----------------------|-----------------|
| |) | | |
| 1 | , | 8.766.366,87 | 05 ¹ |
| 2 | | 17.241.172,61 | 05 |
| 3 | | 4.286.010,04 | 05 |
| 4 | | 45.690,00 | 05 |
| 5 | | 4.404.460,08 | 05 |
| 6 | | 18.820.505,53 | 05 |
| 7 | | 17.632.538,70 | 05 |
| 8 | | 6.194.920,50 | 05 |
| 9 | - | 444.014,07 | 05 |
| 10 | z , | 8.616.175,38 | 05 |
| 11 | | 25.595.155,88 | 05 |
| 12 | | 16.935.927,57 | 05 |
| 13 | | 43.103.454,80 | 05 |
| 14 | | 4.298.044,43 | 05 |
| 15 | | 25.879.359,06 | 05 |
| 16 | | 7.000.001,58 | 05 |
| 17 | | 6.985.843,52 | 05 |
| 18 | - | 11.376.450,00 | 05 |
| | 05 | 227.626.090,62 | |
| 19 | | 343.117,50 | 06 ² |
| 20 | | 29.075.545,24 | 06 |
| 21 | | 11.753.080,94 | 06 |

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²

| | | | |
|----|-----------|-------------------------|----|
| 22 | , | 2.179.838,32 | 06 |
| 23 | | 1.097.248,75 | 06 |
| 24 | a | 5.856.760,25 | 06 |
| 25 | | 265.481.401,66 | 06 |
| 26 | , | 7.977.379,97 | 06 |
| 27 | | 1.305.160,00 | 06 |
| 28 | , | 589.541.471,55 | 06 |
| 29 | | 341.127,90 | 06 |
| 30 | - | 177.804,16 | 06 |
| 31 | , | 9.587.168,38 | 06 |
| 32 | | 2.712.175,83 | 06 |
| 33 | | 2.646.932,90 | 06 |
| 34 | - | 1.220.400,00 | 06 |
| 35 | | 874.700,00 | 06 |
| 36 | | 161.933.675,42 | 06 |
| 37 | | 1.946.371,96 | 06 |
| 38 | | 503.395,29 | 06 |
| 39 | | 20.289.985,00 | 06 |
| 40 | | 214.750,00 | 06 |
| 41 | | 179.262,00 | 06 |
| 42 | | 803.200,00 | 06 |
| 43 | | 7.344.563,02 | 06 |
| | 06 | 1.125.386.516,04 | |
| . | | 1.353.012.606,66 | |
| . | | 1.998.087.000,00 | |
| | - | | |
| | + | 3.351.099.606,66 | |

7.2.

2013.

E

31.

2013.

31.

2013. 2.309 (20,1),
 63,8% 294,3 (2,4). 2013.
 2013.

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170

2013.

400
2005.

2024 -

2.369,0

(20,7

31.

2013.

65,5%

2013.

) 2012.

12,68%,

2013.

53

9,88%.

) 2012.

15,21%,

2013.

11,02%.

4,4%.

2012.

6,0%,

2013.

14.

2013.

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2020).

2020

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. T

1,5

4,875%

5,15%.

2013.

21.

(2018),

140

. T

e 1,0
 5,875%
 6,125%.

31. 2013. 81,2
 (708,66).
 26,9 (234,54),
 54,3 (474,12
 2013. 5,3
 2012.

31. 2013.
 47,3 412,2
 (58,2%),
 10,5 92,0 (13,0%
)
 35,2 (5,0%) 4,0

| | EUR | USD | RSD | % |
|---------|--------|--------|-----------|-------|
| | (A) | | | |
| | 7.055 | 9.729 | 808.753 | 22,3% |
| | 10.245 | 14.129 | 1.174.497 | 32,5% |
| | 17.299 | 23.858 | 1.983.250 | 54,8% |
| | () | | | |
| | 857 | 1.182 | 98.265 | 2,7% |
| | 1.985 | 2.737 | 227.526 | 6,3% |
| | 2.842 | 3.919 | 325.791 | 9,0% |
| | () | | | |
| | 386 | 532 | 44.229 | 1,2% |
| | 137 | 189 | 15.749 | 0,5% |
| | 523 | 721 | 59.978 | 1,7% |
| (A+) | 20.141 | 27.777 | 2.309.041 | 63,8% |
| (A+ +) | 20.664 | 28.498 | 2.369.019 | 65,5% |

(**31.** **2013.** **2013.**)
 31. 2013. ,
 (,, ”, . [61/05](#), [107/09](#) [78/11](#)),
 20.141.304.722,57 (2.309.041.470.135,79).
 ()

(20,7), 65,5% 2013. 2.369,0

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2013.
 2013. ,
 2013. 2013. ,
 2013. 2013.
 2013. ,
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K

2013.
 (2013.
) 47.592.711.125,29 ,
 2.632.411.088,43 60.072.788.911,57 ,
 31. 2013.
 15.132.070.000,00 ,

2013. 251.588.105.482,01 ,

| | | | |
|--------------------|--------------------|--------------------|-------------------|
| 34.725.102.645,08 | . | 156.907.832.703,39 | , |
| 438.792.955.696,90 | . | 31. | 2013. |
| 2013. | : | | , |
| | | | , |
| | | 2013. | , |
| | | 2013. | |
| | | 513.456.016,74 | , |
| | 58.336.001,76 | | |
| | | 31. | 2013. |
| (| 135.036.241.737,40 | , | 1.177.894.000,00 |
|) | | | 31. |
| | | | 2013. |
| | | (,, | ”, 85/05), |
| | | | (,, |
| | ”, 115/05) | | |
| | | | 23.500.000.000,00 |
| | 1,5 | , | 2000. |
| | | 31. | 2012. |
| 250.304,10 | 728.609.975,99 | , | 2013. |
| | | | 31. |
| | 728.359.671,89 | . | 2013. |
| | | | (,, |
| | | | ”, 85/05) |
| (,, | | ”, 115/05), | |

20.000.000.000,00 . 20,5
 2000. .
 31. 2012.
 2.720.920.279,72 , 2013.
 37.053.543,52 31.
 2013. 2.683.866.736,20 .

(,, ”, 36/02 ,, ”, 80/04)

2013.
 () 281.164.328,41
 , ()
 je (3.627,84 .
 31. 2013.
 1.585.927.271,26 (181.814.032.824,52 ,
 31. 2013.).
 2013. 16.
 ,, ”, 36/02
 ” 80/04 - ,, - ”) 8.173.397,03 ,
 31. (,, ”) 52.711.276,60 .
 - ” 31.
 2013. 29.759.338,59 (3.411.673.070,57 ,
 31. 2013.),
 - ” 191.921.749,62 .

(,, ”, 43/04)

(,, ”, . 25/89, 49/89,
 56/89, 57/89, 9/90 32/90 ,, ”, 5/91).
 56.000.000,00 .
 31. 2006. 49.008.942,71
 2013.
 80.000,00 . 31. 2013.
 7.766.007,44 (890.311.401,54 ,
 31. 2013.).

KOMERCIJALNA BANKA A.D. BEOGRAD

Komercijalna banka a.d. Beograd

10.000.000,00 (1.146.421.000,00 , 31.
2013.).

EUROBANK A.D. BEOGRAD

25. 2010. 25.000.000,00 USD,
25. 2010. 25.000.000,00 ,
2013. 5.882.352,96
562.445,93
31. 2013. 7.352.941,12
(611.236.760,01).

VOJVO ANSKA BANKA A.D. NOVI SAD – 2

05 420-2741/2010-1
20. 2010. ,
20.000.000,00 - 28. 2010. .
2013. 5.000.000,04
410.726,49 . 31. 2013.
6.666.666,56 (764.280.654,44 ,
31. 2013.).

BANCA INTESA A.D. BEOGRAD

. 00-511-0000220.9
14. 2010. ,
(38.892.000,00) 20. 2010. .
2013. 9.723.000,00 .
1.449.331,86 . 31. 2013.
19.446.000,00 (2.229.330.276,60 , 31.
2013.).

RAIFFEISEN BANK .D. BEOGRAD

. 265-0000000034254-65
14. 2010 ,
(38.892.000,00) 20. 2010. .
2013. 9.723.000,00 .
1.449.331,86 . 31. 2013.
19.446.000,00 (2.229.330.276,60 , 31.
2013.).

UNICREDIT BANK SRBIJA A.D. BEOGRAD

4902/10
14. 2010. ,
(46.662.000,00) 20. 2010. .

| | | | |
|---------------|-------------------|---------------|-------|
| | 2013. | 11.665.500,00 | . |
| 1.738.885,20 | . | 31. | 2013. |
| 23.331.000,00 | (2.229.330.276,60 | , | 31. |
| 2013.) | | | |

SOCIETE GENERALE BANK SRBIJA A.D. BEOGRAD

| | | | | |
|----------------|-----------------|-----|--------------|-------|
| | . 001/2010 | 14. | 2010. | , |
| (15.554.000,00 |) | 20. | 2010. | . |
| | 2013. | | 3.888.500,00 | . |
| 579.113,82 | . | | 31. | 2013. |
| 7.777.000,00 | (891.571.611,70 | , | | 31. |
| 2013.) | | | | |

HYPO ALPE-ADRIA-BANK .D. BEOGRAD – 2

| | | | | |
|----------------|-------------------|-------------|--------------|-------|
| | . 2299/10 | 14. | 2010 | , |
| (20.000.000,00 |) | 17.12.2010. | . | |
| | 2013. | | 5.000.000,00 | . |
| 881.355,34 | . | | 31. | 2013. |
| 12.500.000,00 | (1.433.026.250,00 | , | | 31. |
| 2013.) | | | | |

EUROBANK A.D. BEOGRAD – 2

| | | | | |
|---------------|-------------------|-----------------|---------------|-------|
| 02-23890/10; | 05 | 42-9312/2010-1) | 20.000.000,00 | (|
| | | | 15. | 2010. |
| , | (20.000.000,00 |) | 17.12.2010. | . |
| | 2013. | | 5.000.000,00 | . |
| 731.773,57 | . | | 31. | 2013. |
| 10.000.000,00 | (1.146.421.000,00 | , | | 31. |
| 2013.) | | | | |

VOJVANSKA BANKA A.D. NOVI SAD – 3

| | | | | |
|---------------|-------------------|-----------|--------------|---------------|
| 9312/2010-3) | (| 01-11184; | 05 | . 42- |
| | | | | |
| | 14. | 2010, | | 20.000.000,00 |
| | 17. | 2010. | . | |
| | 2013. | | 5.000.000,00 | . |
| a | 734.426,88 | . | 31. | 2013. |
| 10.000.000,00 | (1.146.421.000,00 | , | | 31. |
| 2013.) | | | | |

NLB BANKA A.D. BEOGRAD

2010/9209 (: 90-741-8700000.5) 15.

| | | | |
|--------------------------------------|-----------------|--|---------------|
| 2010. (10.000.000,00) Beograd | 17. | BC banka a.d. Beograd, 2010. . 2013. NLB banka a.d. Beograd. | BC banka a.d. |
| | 2013. | 2.445.303,36 | 2013. |
| 312.540,52 | (601.434.796,91 | 31. | 31. |
| 5.246.194,87 |) | | |
| 2013. | | | |

KOMERCIJALNA BANKA A.D. BEOGRAD - 2

Komercijalna banka a.d. Beograd ,

| | | | |
|-----|------------|------------------|---------------|
| 30. | 2012. | 25. | 2012. |
| | | 13.000.000,00 | |
| | 2013. | 1.625.000,00 | |
| | 584.951,89 | | |
| | 31. | 2013. | 11.375.000,00 |
| | (| 1.304.053.887,50 | |
| 31. | 2013. |) | |

| | | |
|--------------------|-------------------|------------------|
| ”, . 119/12 62/13) | : 401-5871/2013-1 | (,, |
| 4.908.021.845,43 | | |
| 2013. | | 1.629.980.183,06 |
| 23.695.551,10 | 31. | 2013. |
| | | 88.507.711,92 |
| | | 3.213.229.501,55 |

| | |
|-----------------------|--------------|
| - | J |
| ”, . 401-5304/2013-1. | (,, |
| 1.346.775.309,63 | 2013. |
| | ”, . 62/13), |

45/10), (,, ”, . 50/10, 60/10, 64/10 91/10)

2010. , ,

. 3512 4. 2010. . 1 . 02-156 19.
2012. .

4.971.009.498,36 . 2013. , 31. 2013. 491.565.196,80 (

45.241.228,77). 2013. 2013. 664.871.368,46 (

1.256.798.378,64 ,)).

VOJVO ANSKE BANKE A.D. NOVI SAD

. 299 13. 2006. , ,

Vojvo anske banke a.d. Novi Sad, ,

Vojvo anske banke a.d. Novi Sad ,

banke a.d. Novi Sad, Vojvo anske

2013. . 31.

435.342.499,43 ,

. 299 196.070.000,00 ,

. 299 15.148.725,06

. 299 224.123.774,37 . 2013.

. . 840

. . 840

26. 1995. . 31. 2013.

381.980.146,29

. 840 89.552.326,29

. 840, 292.427.820,00 . 2013.

. . 132

. . 132 23. 2000. 2.537.511.655,87

: . 132

609.165.579,55 , . 132 49.619.995,15

. 132, 1.878.726.081,17

31. 2013.

2.537.511.655,87 .

| | | | | |
|----------------------------|-------------------|-------------------|----------------|-------|
| 9) IBRD - 77460 (VSLN) - | X - | | | 31. |
| 2013. | 85.824.773,92 | (9.839.132.314,21 |) | . |
| 2013. | 37.700.314,35 | . | . | , |
| | 181.742,28 | . | . | . |
| 10) IBRD - 78250 - | | | | |
| - | | 31. | 2013. | |
| 70.800.000,00 | (8.116.660.680,00 |) | . | , |
| | 352.682,32 | . | . | . |
| 11) IBRD - 77930 - | | | | |
| | | | | |
| 31. | 2013. | | - | |
| (8.036.411.210,00 |) | . | 70.100.000,00 | , |
| 432.906,42 | . | . | . | . |
| 12) IBRD - 76950 - | | | | |
| 2013. | | | | |
| 2013. | 10.154.579,68 | (1.164.142.339,13 |) | 31. |
| 47.601,52 | . | . | . | , |
| 19.742,50 | 1. | 2013. | . | . |
| | 2013. | . | . | . |
| 13) IBRD - 74630 (FSL) - | | | | |
| - | | | | |
| 31. | 2013. | | | |
| 31.774.725,62 | (3.642.721.272,00 |) | 2013. | 2013. |
| . | 2.954.371,77 | . | . | , |
| 222.947,99 | , a | . | 805.356,91 | . |
| | | | 5.224,87 | . |
| 14) IBRD - 80610 - | | | | |
| | | | | |
| 31. | 2013. | | | |
| (8.312.820.000,00 |) | . | 100.000.000,00 | , |
| | 2013. | . | . | . |
| | 1.591.583,34 | . | . | . |
| 15) IBRD - 80310 - | | | | |
| | | | | |
| 31. | 2013. | | | |
| (415.641.000,00 |) | . | 5.000.000,00 | , |
| | 2013. | . | . | . |
| | 53.729,16 | . | . | . |
| 2. | | | (ID) | |
| 1) IDA - SAC-3599-YF - | | | | |
| | | | | |
| | | | | |
| 1. | 2002. | | | |
| | | | | |
| 31. | 2013. | | | |
| 44.400.000,00 | (5.683.972.560,00 |) | . | . |
| 2013. | 5.550.000,00 | . | . | , |
| | 407.751,98 | . | . | . |
| 2) IDA - PFSAC I-3643-YF - | | | | |
| | | | | |
| | | | | |
| 4. | 2002. | | | |
| | | | | |
| 31. | | | | |
| 2013. | 57.885.000,00 | (7.410.287.199,00 |) | . |
|) | 2013. | 6.810.000,00 | . | . |

374.903,06

| | | | |
|-------------------------------|-------------------|-------------------|---------------|
| 3) IDA - MOES-3636-YF - | 14. | 2002. | |
| | | | 7.305.720,25 |
| | 31. | 2013. | 6.209.862,22 |
| | (794.970.415,76 |) | 2013. |
| | 730.572,02 | | |
| | 40.219,34 | | |
| 4) IDA - HIP-3768-YF - | 20. | 2003. | |
| | | | 14.700.000,00 |
| | 31. | 2013. | 13.958.109,38 |
| | (1.786.880.871,74 |) | 2013. |
| | 734.637,34 | | |
| | 109.723,59 | | |
| 5) IDA - SMECA-3693-YF - | 13. | 2002. | |
| 8.345.236,90 | | | 31. |
| 2013. | 7.093.451,45 | (908.085.211,66 |) |
| | 2013. | 834.523,70 | |
| | | 54.092,86 | |
| 6) IDA - SOSAC-3750-YF - | 20. | 2003. | |
| | | | 31. |
| | 57.380.000,00 | (7.345.638.412,00 | 2013. |
| | 2013. | 3.020.000,00 |) |
| | | 451.059,56 | |
| 7) IDA - PFSAC II - 3780-YF - | 20. | 2003. | |
| | | | 31. |
| | 55.765.000,00 | (7.138.890.311,00 | 2013. |
| | 2013. | 2.935.000,00 |) |
| | | 438.364,16 | |
| 8) IDA - LABOR LIL-3753-YF - | 20. | 2003. | |
| | | | 1.779.856,60 |
| | | 31. | 2013. |
| 1.690.864,60 | (216.460.089,84 |) | o |
| 2013. | 88.992,00 | | |
| | 13.395,25 | | |
| 9) IDA-3723-YF - | 26. | 2002. | |
| 7.710.968,41 | | | 31. |
| 2013. | 6.939.872,41 | (888.424.422,26 |) |
| | 2013. | 771.096,00 | |
| | | 52.326,64 | |

| | | | |
|------------------------------|---------------|-------------------|---------------|
| 10) IDA - TTFSE - 3651-YF - | 14. | 2002. | |
| 4.345.397,79 | | | 31. |
| 2013. | 3.693.589,08 | (472.843.670,69 |). |
| | 2013. | 434.539,14 | |
| , | | 27.132,74 | |
| . | | | |
| 11) IDA - RPRCP-3908-YF - | 9. | 2004. | |
| | | | 20.100.000,00 |
| | | 31. | 2013. |
| 19.274.415,27 | | (2.467.460.529,39 |). |
| , | | | |
| . | | | |
| 143.897,46 | | | |
| 12) IDA - HAP-3870-YF - | 31. | 2004. | |
| | | | 14.100.000,00 |
| | | 31. | 2013. |
| 14.094.512,13 | | (1.804.342.797,15 |). |
| | | | 2013. |
| | | | |
| 105.256,03 | | | |
| 13) IDA - SAC II- 4017 -YF - | 21. | 2004. | |
| 30.100.000,00 | | | 31. |
| 2013. | 30.100.000,00 | | |
| (3.853.323.740,00 |). | | 2013. |
| , | | 224.782,99 | |
| . | | | |
| 14) IDA - 4071-YF - | 22. | 2005. | |
| 16.600.000,00 | | | 31. |
| 2013. | 16.264.545,92 | | |
| (2.082.144.880,86 |). | | 1.245.170,41 |
| | | | |
| 117.973,93 | | | |
| 15) IDA - SAC II -4105-YF - | 22. | 2005. | |
| 16.600.000 | | | |
| 31. | 2013. | 15.551.203,62 | |
| (1.990.824.654,30 |). | 2013. | 3.654.608,61 |
| | | | |
| 94.324,97 | | | |
| 16) IDA - 4131-YF - | 23. | 2006. | |
| | | | |
| | 38.000.000,00 | | |
| | 31. | 2013. | 38.000.000,00 |
| (4.864.661.200,00 |). | | 2013. |

| | | | | |
|----------------------------------|-----|---------|-------------------|-------------------|
| | | | | 283.779,19 |
| 17) IDA - TID-3909-YF - | 2. | 2004. | | |
| | | | 37.500.000,00 | |
| | | | 31. | 2013. |
| 36.665.414,21 | | | (4.693.810.997,09 |). |
| 2013. | | | | |
| | | | | 273.812,62 |
| 18) IDA - 38701-YF - | 10. | 2008. | | |
| 6.600.000 | | | 31. | |
| 2013. | | | (803.447.072,54 |). |
| | | | | |
| | | | | 748.812,10 |
| 6.276.077,10 | | | | |
| 2013. | | | | |
| | | | | 44.038,07 |
| 19) IDA - 43260 -YF - P | 10. | 9.2008. | | |
| | | | 6.600.000 | |
| . C | | | 31. | 2013. |
| SDR (0,00 | | | | 0,00 |
|). | | | | 2013. |
| | | | | |
| 3. | | | (EIB) | |
| 1) EIB - 22265 - | | 20 | | |
| | | | 50.000.000,00 | |
| | | | 31. | 2013. |
| (4.685.321.206,57 | | | | 40.869.115,33 |
|). | | | | |
| 3.285.032,48 | | | | 1.870.968,14 |
| | | | | |
| 2) EIB - 22994 - | | | | |
| 25.000.000,00 | | | 31. | 2013. |
| | | | | |
| 23.137.499,98 | | | (2.652.531.586,46 |). |
| 2013. | | | je | 1.156.250,01 |
| | | | | |
| 1.180.110,37 | | | | |
| 3) EIB - 21630 - Apex Global 1 - | | | | |
| | | | 20.000.000,00 | |
| | | | 31. | 2013. |
| | | | 515.888,89 | (59.142.585,72 |
| | | | 2013. |). |
| | | | | 215.722,21 |
| 28.639,52 | | | | |
| 4) EIB - 22592 - Apex Global 2 - | | | | |
| | | | 45.000.000,00 | |
| | | | 31. | 2013. |
| | | | 25.279.911,89 | (2.898.142.186,88 |
| | | | 2013. |). |
| | | | | 4.583.188,39 |
| 175.944,46 | | | | |

| | | | | |
|------------------------------------|--------------------|----------------|--------------------|-------|
| 5) EIB - 24938 - Apex Global MSP - | | 250.000.000,00 | . | |
| 31. | 2013. | 181.073.918,73 | (20.758.694.298,16 | |
|) | 2013. | | 32.060.801,36 | |
| 2.411.257,43 | , | | 1.884.318,63 | |
| 68.378,99 | . | | | |
| 6) EIB - 23761 - | | - | | |
| 80.000.000,00 | . | 31. | 2013. | |
| 18.500.000,00 | (2.120.878.850,00 |) | 2013. | |
| 13.500.000,00 | . | | 2013. | |
| , | 251.905,42 | . | | |
| 7) IB - 24744 - | | - | | |
| 50.000.000,00 | . | 31. | 2013. | |
| 42.251.816,42 | (4.843.836.963,20 |) | 2013. | |
| 9.443.234,77 | . | | 2013. | |
| , | 439.177,13 | . | | |
| 8) EIB - 25497 - | | - | | |
| 200.000.000,00 | . | 31. | 2013. | |
| 60.000.000,00 | (6.878.526.000,00 |) | 2013. | |
| . | 2013. | | , | |
| | 825.744,16 | . | | |
| 9) EIB - | | - | | |
| 50.000.000,00 | . | 31. | 2013. | |
| 12.888.122,05 | (1.477.521.376,87 |) | 2013. | |
| 2.745.316,05 | . | | 2013. | |
| , | 162.866,28 | . | | |
| 10) EIB - 26110 - Apex Global 4 - | | | | |
| 250.000.000,00 | . | 31. | 2013. | |
| 205.269.404,00 | (23.532.515.540,31 |) | 2013. | |
| 91.208.652,00 | . | | 2013. | |
| 10.000.000,00 | , | | 1.877.511,62 | |
| 11) EIB - | | 80, | 1 - | |
| 265.000.000,00 | . | 31. | 2013. | |
| 51.663.300,82 | (5.922.789.298,94 |) | 2013. | |
| 42.012.085,00 | . | | 2013. | |
| , | 260.255,76 | . | | |
| 12) EIB - | | 75- | | |
| 314.000.000,00 | . | 31. | 2013. | |
| 39.575.941,00 | (4.537.068.985,72 |) | 2013. | |
| 39.575.941,00 | . | | 2013. | |
| . | | | | 2013. |

| | | | |
|--|------|--|-----------------------------------|
| 4. | | (CEB) | |
| 1) CEB- 1593 - 1593 /2007 - 2013. | II (| 20.000.000,00 7.900.000,00 |) - 31. 2013. 285.980,00 |
| | | (905.672.590,00 |). |
| 2) CEB - 1528 - 10.000.000,00 2.000.000,00 | (| 31. 2013. 50.000,00 |) - 2013. |
| | | (229.284.200,00 |). |
| 3) CEB - 1571 - 2013. | I (| 10.000.000,00 9.452.000,00 |) - 31. 2013. 212.832,00 |
| | | (1.083.597.129,20 |). |
| 4) CEB - 1539 - 2013. | | 9.600.000,00 7.680.000,00 960.000,00 | 31. 2013. 181.660,80 |
| | | (880.451.328,00 |). |
| 5) CEB – 1711 – 31. 2013. | | 35.000.000,00 26.000.000,00 8.500.000,00 |) - 31. 2013. 152.837,72 |
| | | (2.980.694.600,00 |). |
| 6) CEB – 1746 - (325.526.242,95 21.154,28 | | 28.500.000,00 2.839.500,00 2.839.500,00 |) - 31. 2013. 2013. |
| | | - |). |
| 7) CEB – 1739 - (343.926.300,00 | | 70.000.000,00 3.000.000,00 3.000.000,00 |) - 31. 2013. 6.317,33 |
| | | - |). |

5. (KFW)

| | | | |
|------------------|---|-------|---------------|
| 1) KFW – 12550 - | - | III - | 12.000.000,00 |
| | | 31. | 2013. |

| | | | | |
|----------------|-------------------|---|--------------|-----------------|
| 6.824.327,94 | (782.355.286,13 |) | 2013. | |
| 1.331.652,80 | , | | 330.412,01 | |
| 2) KFW - | | | | |
| | 25.000.000,00 | . | 31. | I - 2 - 2013. |
| 4.300.882,54 | (493.062.206,24 |) | 2013. | |
| 5.358.689,01 | . | | 2013. | |
| 1.712.257,63 | , | | 68.996,46 | , |
| | 58.886,29 | ; | | |
| 3) KFW - | | | | |
| | 17.500.000,00 | . | 31. | II - 2 - 2013. |
| 194.991,57 | (22.354.243,07 |) | 2013. | |
| . | | | 2013. | |
| | | | 43.750,00 | ; |
| 4) KFW - | | | | |
| | 46.000.000,00 | . | 31. | III - 2013. |
| 2013. | 00,00 (00,00 |) | | |
| , | , | | 230.000,00 | ; |
| | | | | 61.333,33 |
| 5) KFW - | | | | |
| | - 4 - | | - | 45.000.000,00 |
| 31. | 2013. | | 2.876.220,87 | (329.736.000,60 |
| 2013. | | | 2.876.220,87 |). |
| 2013. | , | | 2013. | 31.754,66 |
| , | | | 109.324,53 | ; |
| 6) KFW - | | | | |
| | | | - KFW - | |
| 100.000.000,00 | . | | 31. | 2013. |
| 80.000.000,00 | (9.171.368.000,00 |) | | 2013. |
| 80.000.000,00 | . | | | 2013. |
| 2013. | | | 1.837.244,44 | , |
| | 138.277,78 | , | | 500.000,00 |
| ; | | | | |

6. EXIM BANK F CHINA

| | | | | |
|-------------------|-------------------|---|--------------|-------|
| 1) | | | | |
| EXIM Bank of Chin | , | | 200 | - |
| BLA99012, | 20.2.2009. | . | 31. | 2013. |
| 69.008.097,81 | (5.736.518.956,37 |) | 2013. | |
| 1.471.786,21 | | | 9.201.079,72 | . |

2) / NUCTECH™

| | | | | |
|------------------------|--------------------|------------------|---------------------|----------------|
| | Export-Import | | 204.900.000,00 | . |
| | 31. | 2013. | 204.900.000,00 | |
| (2.813.367.058,12 |) | | 2013. | |
| , | | 6.232.375,00 | . | |
| 3) | EXIM Bank of China | | - | - |
| 217.400.000,00 | . | 31. | 2013. | |
| 123.677.550,00 | (10.281.092.111,91 |) | 2013. | |
| 31.287.862,50 | 2013. | | , | |
| 2013. | 2.457.904,36 | , | | |
| | 1.038.669,74 | . | | |
| 4) | EXIM Bank of China | a | oje a KOSTOLAC-B | |
| POWER PLANT PROJECTS – | | | 293.000.000,00 | . |
| 31. | 2013. | 98.536.962,34 | (8.191.200.312,79 | |
|) | 2013. | 7.866.462,30 | 2013. | |
| , | | 2013. | 2.483.453,56 | , |
| | | 1.607.157,44 | . | |
| | | 7. | | |
| 1) | | | - | |
| 31. | 2013. | 1.889.934.958,68 | (157.106.891.232,23 | |
|) | | 2013. | 2013. | |
| 10.217.436,19 | , 9.235.702,16 | , 1.138.102,89 | , 135.288.180,00 | |
| , | 1.150.693,78 | , 2.188.852,43 | , | |
| 718.259,30 | 103.162,38 | . | | |
| | | 2013. | 7.917.719,96 | , |
| 4.542.085,58 | , 502.405,33 | , 57.914.373,00 | , 707.479,66 | |
| , | 387.274,02 | , 363.878,93 | | |
| 70.822,60 | . | | | |
| | | 2013. | 14.334.424,35 | , 6.339.699,28 |
| , 350.151,74 | , 125.976.194,00 | , 852.439,66 | | |
| , 403.297,63 | , 459.089,92 | | 40.762,99 | |
| . | | | | |
| | | 2013. | 2013. | |
| 10.903.690,03 | , 9.835.457,09 | , 1.213.067,75 | , 144.199.377,00 | |
| , | 1.226.487,98 | , 2.333.028,34 | , | |
| 765.569,80 | 109.957,50 | . | | |
| | | 2013. | 7.935.432,89 | |
| , 4.542.085,54 | , 502.405,33 | , 57.914.373,00 | , | |
| 707.479,66 | , 387.274,02 | , 363.878,93 | | |
| 70.822,60 | . | | | |
| | | 2013. | 13.971.438,54 | , |
| 6.012.475,05 | , 321.983,67 | , 126.010.391,00 | , 770.803,98 | |
| , | 333.617,96 | , 357.467,39 | | |
| 31.443,53 | . | | | |
| 2) | | | - | |
| , | | 55.000.000,00 | | |

| | | | | |
|-------------------|---|-------------------------------------|--------------------|-----------------|
| | 49.500.000 | . | 31. | 2013. |
| | 49.500.000 | (5.674.783.950,00 |). | 2013. |
| | | 1.785.474,00 | . | |
| 3) | | - | | 31. |
| 2013. | 406.177.898,11 | | (33.764.837.549,67 |). |
| 2013. | | | | 400.000.000,00 |
| | | 2013. | | |
| | 454.316.521,04 | | | |
| 2013. | 43.373.304,53 | | | 2013. |
| | 484.000,00 | | | |
| | 31. | 2013. | | |
| | Spinnaker Global Emerging Market Fund Ltd., | | | |
| 4) | | | | - |
| | 33.250.000,00 | | 31. | 2013. |
| | 24.937.499,95 | (2.858.887.359,58 |). | 2013. |
| | | 2.770.833,33 | | 280.625,00 |
| 5) | | | | - |
| | | | 30.000.000,00 | |
| | 31. | 2013. | | 15.000.000,00 |
| (1.719.631.500,00 |). | 2013. | | |
| | 52.500,00 | | | |
| 6) | | | | |
| Beograd) | | VTB Capital plc (| | Marfin Bank .d. |
| | 100.000.000,00 | | 31. | 2013. |
| | 35.416.666,77 | (4.060.241.053,51 |). | 2013. |
| | | 24.999.999,96 | | 2.144.408,32 |
| 7) | | | | |
| | | Erste GCIB Finance I B.V. Amsterdam | | - |
| | 30.000.000,00 | | 31. | 2013. |
| | 15.000.000,00 | (1.719.631.500,00 |). | 2013. |
| | | 7.500.000,00 | | 690.553,46 |
| | 434.191,78 | | | |
| 8) | | | | |
| | | Erste GCIB Finance I B.V. Amsterdam | | - |
| | 40.000.000,00 | | 31. | 2013. |
| | 13.333.333,44 | (1.528.561.345,56 |). | 2013. |
| | | 9.999.999,96 | | 576.019,86 |
| | | 232.545,42 | | |

| | | | | |
|--------------------|------------------------|--------------------|---------------------|--------------------|
| 9) | | | NKB Maribor | |
| 10.000.000,00 | . | 31. | 2013. | 5.000.000,00 |
| (573.210.500,00 |). | 2013. | | |
| 2.500.000,00 | , | | 349.538,67 | . |
| 10) | | | | 15. |
| 2009. | | | | |
| | | | NATIXIS, | |
| | | | 11.185.000,00 | 31. |
| 2013. | | 10.265.000,00 | (1.176.801.156,50 |). |
| | 2.161.900,00 | . | 17.284,20 | . |
| 11) | | | | |
| 388.370.952,00 | . | – | – | 31. |
| 2013. | 388.370.952,00 | | | (49.718.239.510,56 |
|). | 2013. | | | , |
| | 442.286,49 | . | | |
| 12) | | | | |
| | | (KIA) | 375.715.037,25 | . |
| | 31. | 2013. | 375.715.037,25 | |
| (31.232.514.759,53 |). | | , | |
| 2013. | 5.713.999,52 | . | | |
| 13) | | | | |
| 200.000.000,00 | . | 31. | 2013. | |
| 160.000.000,00 | | (13.300.512.000,00 |). | 2013. |
| | | 20.000.000,00 | , | |
| 2013. | 5.931.508,38 | . | | |
| 14) | | | | |
| 200.000.000,00 | . | 31. | 2013. | – |
| 100.000.000,00 | (11.464.210.000,00 |). | 2013. | |
| , | | 3.382.000,00 | . | |
| 15) | Societe Generale Paris | – | | |
| | | – | | 292.600.000,00 |
| | 31. | 2013. | | 292.600.000,00 |
| (33.544.278.460,00 |). | 2013. | | , |
| | 12.691.615,57 | . | | |
| 16) | | 2021 | – | 31. |
| | 2.000.000.000,00 | | | 2013. |
| | 21. | 2011. | (166.256.400.000,00 |). |
| , | 27. | 2012. | . | 2013. |
| 145.000.000,00 | . | | | |
| 17) | | 2017 | – | 31. |
| | 750.000.000,00 | | | 2013. |
| | | | (62.346.150.000,00 |). |

| | | | | | | |
|----------------|--------------------|-----|--------|---------------------|-------|---------------|
| | 39.375.000,00 | 14. | 2012. | . | 2013. | |
| 18) | 1.500.000.000,00 | 14. | 2020 - | (124.692.300.000,00 | 31. | 2013. |
| | 36.562.500,00 | | 2013. | . | 2013. |). |
| 19) | 1.000.000.000,00 | 21. | 2018 - | (83.128.200.000,00 | 31. | 2013. |
| | | | 2013. | . | |). |
| 20) | 150.000.000,00 | | | - | X - | |
| 30.888.988,64 | (3.541.178.524,57 | | 31. | 2013. | 2013. | 9.217.365,20 |
| . | 2013. | | 2013. | 1.214.704,47 | , | 638.776,98 |
| | 332.453,17 | | | | | |
| 21) | | | | | | - |
| 53.533.290,69 | . | .. | 31. | (4.450.126.095,14 | 2013. |). |
| 22) | 300.000.000,00 | | | - | -763 | |
| 94.377.039,40 | (10.819.581.988,60 | | 31. | 2013. | 2013. | 32.777.039,40 |
| . | 2013. | | 2013. | , | | 2013. |
| | 2.711.851,43 | | | | | |
| | 1.161.018,57 | | | | | |
| 23) | 500.000.000,00 | | | | | |
| 300.000.000,00 | | | 31. | (24.938.460.000,00 | 2013. | |
| 300.000.000,00 | | | 2013. | . | | , |
| | 2013. | | | 4.637.500,00 | | . |

II

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| | | | |
|-----------------------------|---|--------------------------------------|---|
| 1) Beograd 2013. | . 00-420-1303056,6 50.000.000,00 45.000.000,00 5.000.000,00 | . . . (5.158.894.500,00) , | Banca Intesa a.d. 31.) 2013. 2.197.404,52 |
| 2) Beograd 2013. | . 00-420-1303052,3 120.000.000,00 108.000.000,00 12.000.000,00 | . . . (12.381.346.800,00) , | Banca Intesa a.d. 31.) 2013. 4.825.441,56 |
| 3) | . B/Y-4/2011 45.000.000,00 45.000.000,00 | . . . (5.158.894.500,00) , | Banca Intesa a.d. Beograd 31. 2013.) 2013. 1.945.756,04 |
| 4) a.d. Beograd 2013. | . B/Y-4/2011 40.000.000,00 40.000.000,00 | . . . (4.585.684.000,00) , | Societe Generale banka Srbija 31.) 2013. 1.729.560,93 |
| 5) | . B/Y-4/2011 40.000.000,00 40.000.000,00 | . . . (4.585.684.000,00) , | Erste Bank a.d. Novi Sad 31. 2013.) 2013. 1.729.560,93 |
| 6) Beograd 2013. | . B/Y-4/2011 20.000.000,00 20.000.000,00 | . . . (2.292.842.000,00) , | Komercijalna banka a.d. 31.) 2013. 864.780,46 |
| 7) Beograd 2013. | . B/Y-4/2011 35.000.000,00 35.000.000,00 | . . . (4.012.473.500,00) , | Hypo Alpe-Adria-Bank a.d. 31.) 2013. 1.513.366,00 |
| 8) Beograd 2013. | . B/Y-4/2011 30.000.000,00 30.000.000,00 | . . . (3.439.263.000,00) , | UniCredit Bank Srbija a.d. 31.) 2013. 1.318.230,13 |
| 9) a.d. Beograd 2013. | . 343614 10.000.000,00 10.000.000,00 | . . . (1.146.421.000,00) , | Societe Generale banka Srbija 31.) 2013. 500.297,23 |

| | | |
|--|------------------------------|------------------------------------|
| 10) | . 02-13075 | Vojvo anska banka a.d. Novi |
| Sad | 20.000.000,00 | 31. 2013. |
| | 20.000.000,00 | (2.292.842.000,00). |
| | | 1.044.499,16 |
| 11) | . 1746/12 | UniCredit Bank Srbija a.d. |
| Beograd | 10.000.000,00 | 31. |
| 2013. | 10.000.000,00 | (1.146.421.000,00). |
| | | 543.204,58 |
| 12) | . 285-0000000077623-08 | Volks Bank .d. |
| Srbija (Sberbank Srbija a.d. Beograd) | 31. 2013. | 70.000.000,00 |
| (8.024.947.000,00 |). | 70.000.000,00 |
| 2013. | | |
| | 4.246.594,16 | |
| 13) | . 00-421-0601649.0/ 2012/864 | OTP |
| banka Srbija a.d. Novi Sad | 10.000.000,00 | |
| 31. 2013. | 10.000.000,00 | (1.146.421.000,00). |
| 2013. | | |
| 627.466,58 | | |
| 14) | . 01-01-2/840 | UniCredit Bank Srbija a.d. Beograd |
| | 20.000.000,00 | 31. 2013. |
| | 20.000.000,00 | (2.292.842.000,00). |
| | 20.000.000,00 | |
| | 1.024.374,37 | |
| 15) | . 01-01-2/839 | Vojvo anska banka a.d. Novi |
| Sad | 20.000.000,00 | 31. 2013. |
| | 20.000.000,00 | (2.292.842.000,00). |
| | 20.000.000,00 | |
| | 1.024.374,37 | |
| 16) | . P0778/09 | UniCredit Bank Srbija a.d. |
| Beograd | 75.000.000,00 | 31. |
| 2013. je | 10.740.000,00 | (1.231.256.154,00). |
| | | 18.360.000,00 |
| 2013. | 892.794,09 | |
| 17) | . 389/06 | Marfin Bank .d. Beograd |
| | 60.000.000,00 | 31. 2013. |
| | 8.571.428,40 | (982.646.551,78). |
| 2013. | 14.693.877,60 | |
| | 721.285,85 | 2013. |
| 18) | . 04/10-1 | UniCredit Bank Srbija a.d. |
| Beograd Air SERBIA a.d. Beograd | 20.000.000,00 | 31. |
| 2013. | 15.384.615,44 | (1.763.724.621,73). |
| 2013. | 3.076.923,04 | |
| 743.527,31 | | |

| | | |
|---------------------|-------------------------|-----------------------------------|
| 19) | 04/10-2 | Societe Generale banka Srbija |
| a.d. Beograd | Air SERBIA a.d. Beograd | 20.000.000,00 |
| 31. | 2013. | 15.384.615,44 (1.763.724.621,73) |
| 2013. | | 3.076.923,04 |
| 743.527,31 | | |
| 20) | 07/10-1 | UniCredit Bank Srbija a.d. |
| Beograd | Air SERBIA a.d. Beograd | 4.750.000,00 |
| 31. | 2013. | 3.653.846,14 (418.884.594,57) |
| 2013. | | 730.769,24 |
| 176.165,89 | | |
| 21) | 07/10-2 | Societe Generale Banka Srbija |
| a.d. Beograd | Air SERBIA a.d. Beograd | 4.750.000,00 |
| 31. | 2013. | 3.653.846,14 (418.884.594,57) |
| 2013. | | 730.769,24 |
| 176.165,89 | | |
| 22) | 08/10-1 | UniCredit Bank Srbija a.d. |
| Beograd | Air SERBIA a.d. Beograd | 1.000.000,00 |
| 31. | 2013. | 769.230,79 (88.186.233,15) |
| 2013. | | 153.846,14 |
| 37.228,72 | | |
| 23) | 08/10-2 | Societe Generale banka Srbija |
| a.d. Beograd | Air SERBIA a.d. Beograd | 1.000.000,00 |
| 31. | 2013. | 769.230,79 (88.186.233,15) |
| 2013. | | 153.846,14 |
| 37.228,72 | | |
| 24) | 00-410-0204191.8 | Komercijalna banka |
| a.d. Beograd | Air SERBIA a.d. Beograd | 10.000.000,00 |
| 31. | 2013. | 6.249.999,97 (716.513.121,56) |
| 2013. | | 485.109,19 |
| 3.750.000,03 | | |
| 25) | 00-420-1305708.1 | Banca Intesa .d. |
| Beograd | Air SERBIA a.d. Beograd | 10.000.000,00 |
| 31. | 2013. | 10.000.000,00 (1.146.421.000,00) |
| 2013. | | 716.690,56 |
| | | |
| 26) | R 2498/12 | UniCredit Bank Srbija a.d. |
| Beograd | Air SERBIA a.d. Beograd | 5.000.000,00 |
| 31. | 2013. | 5.000.000,00 (573.210.500,00) |
| 2013. | | 320.604,92 |
| | | |
| 27) | L L 259638 | Societe Generale banka |
| Srbija a.d. Beograd | | 10.000.000,00 |
| 31. | 2013. | 10.000.000,00 (1.146.421.000,00) |
| 2013. | | 700.273,98 |

| | | | | |
|---------------------|-------|--|------------------|------------------------------------|
| 28) | | | 3109/11 | UniCredit Bank Srbija a.d. |
| Beograd | .. | | 30.000.000,00 | 31. |
| 2013. | | | 30.000.000,00 | (3.439.263.000,00) |
| 2013. | | | 2.091.751,11 | . |
| 29) | | | 1422 | AIK banka a.d. Niš |
| | .. | | 20.000.000,00 | 31. 2013. |
| | | | 20.000.000,00 | (2.292.842.000,00) |
| | | | 1.398.249,98 | . |
| 30) | | | 00-410-0300108.3 | Komercijalna banka |
| a.d. Beograd | .. | | 10.000.000,00 | . |
| 31. | 2013. | | 10.000.000,00 | (1.146.421.000,00) |
|). | 2013. | | 524.204,42 | . |
| 31) | | | 00-410-0204624.1 | Komercijalna banka |
| a.d. Beograd | .. | | 2.500.000,00 | 31. |
| 2013. | | | 2.500.000,00 | (286.605.250,00) |
| 2013. | | | 131.051,10 | . |
| 32) | | | | AIK banka a.d. Niš |
| | .. | | 2.500.000,00 | 31. 2013. |
| | | | 2.500.000,00 | (286.605.250,00) |
| | | | 175.039,24 | . |
| 33) | | | 00-410-4700000.7 | Komercijalna banka |
| a.d. Beograd | .. | | 18.539.154,61 | . |
| 31. | 2013. | | 0,00 | (0,00) |
| | | | 11.822.760,90 | 146.979,40 |
| | | | . | . |
| 34) | | | L L 261576 | Societe Generale banka Srbija a.d. |
| Beograd | .. | | 5.730.000,00 | . |
| 31. | 2013. | | 2.305.216,28 | (264.274.835,29) |
| 2013. | | | 683.524,43 | 2013. |
| | | | 461.043,25 | 155.633,40 |
| | | | , | . |
| 35) | | | L L 261582 | Societe Generale banka |
| Srbija a.d. Beograd | .. | | 4.610.000,00 | . |
| 31. | 2013. | | 2.204.232,23 | (252.697.811,73) |
|). | 2013. | | 533.147,58 | 2013. |
| | | | 440.846,46 | 148.815,61 |
| | | | , | . |
| 36) | | | L45/12 | Hypo Alpe-Adria-Bank a.d. |
| Beograd | .. | | 4.635.000,00 | . |
| 31. | 2013. | | 3.601.011,91 | (412.827.567,49) |
| 2013. | | | 1.082.942,88 | 2013. |
| | | | 720.202,38 | 286.278,49 |
| | | | , | . |

| | | | | | |
|--------------------|-------------------|---------------|-----------------------|-------------------|---------------------------|
| 37) | | | . L46/12 | | Hypo Alpe-Adria-Bank a.d. |
| Beograd | | | | 4.950.000,00 | . |
| 31. | 2013. | | | 3.999.330,70 | (458.491.670,04 |
| 2013. | | 1.107.702,81 | | 2013. |). |
| | | 799.866,15 | , | | 317.944,61 |
| 38) | | | . L47/12 | | Hypo Alpe-Adria-Bank a.d. |
| Beograd | | | | 15.075.000,00 | . |
| 31. | 2013. | | | 11.713.469,31 | (1.342.856.719,98 |
| 2013. | | 4.395.979,43 | | 2013. |). |
| | | 2.342.693,86 | , | | 860.955,31 |
| 39) | | | . L 2158/10 | | Hypo Alpe-Adria-Bank a.d. |
| Beograd | | | | 4.510.874,00 | . |
| 31. | 2013. | | | 4.510.874,00 | (517.136.068,20 |
| 2013. | | 4.250.874,00 | | 2013. | , |
| | | , | | | 216.236,26 |
| 40) | | | . L 2159/10 | | Hypo Alpe-Adria-Bank a.d. |
| Beograd | | | | 2.255.437,00 | . |
| 2013. | | 2.255.437,00 | | (258.568.034,10 |). |
| | | 2.125.437,00 | . | 2013. | , |
| | | 108.118,13 | . | | , |
| 41) | | | . L 2159/10 | | Hypo Alpe-Adria-Bank a.d. |
| Beograd | | | | 2.255.437,00 | . |
| 2013. | | 2.255.437,00 | | (258.568.034,10 |). |
| 2013. | | 2.125.437,00 | . | 2013. | , |
| | | 108.118,13 | . | | , |
| 42) | o | | . 105-011438002594836 | | AIK banka a.d. Niš |
| | | | | 8. | 2013. |
| 2013. | | 15.000.000,00 | , | 2013. | , |
| | | 15.000.000,00 | . | | 31. |
| 2013. | | 15.000.000,00 | | 739.498,12 | . |
| | | | | (1.719.631.500,00 |). |
| 43) | | | . 00-410-02004746.0 | | Komercijalna |
| banka a.d. Beograd | | | | | . |
| 25.000.000 | , | 9. | 2013. | | 2013. |
| 25.000.000,00 | . | 2013. | , | | , |
| | | 1.083.062,15 | . | 31. | 2013. |
| 25.000.000,00 | (2.866.052.500,00 | |). | | |
| 44) | | | . 00-420-1306233.6 | | Banca Intesa a.d. |
| Beograd | | | | | 10.000.000 |
| | 12. | 2013. | , | | , |
| 10.000.000,00 | . | | | 31. | 2013. |
| 10.000.000,00 | (1.146.421.000,00 | |). | 2013. | , |
| | | | | | 362.315,56 |

| | | | | | |
|------------------------------------|------------|-------------------|------------|-----------------------|----------------------------|
| 45) | | | | . 00-410-0204855.6 | Komercijalna banka |
| a.d. Beograd | | | | 6.000.000 | 6.000.000 |
| | 11. | 2013. | , | | 2013. |
| 6.000.000,00 | . | | 31. | 2013. | 6.000.000,00 |
| (687.852.600,00 | |). | 2013. | , | , |
| | | | 153.429,35 | . | |
| 46) | | | | . 105011458002604556 | AIK banka a.d. |
| Niš | | | | 5.000.000 | 5.000.000 |
| | 12. | 2013. | , | | 2013. |
| 2013. | . | | 31. | 2013. | 5.000.000,00 |
| 169.759,61 | . | | 31. | 2013. | 5.000.000,00 |
| (573.210.500,00 | |). | | | |
| 47) | | | | IRWAYS a.d. ETIHAD | 40.000.000 |
| AIRWAYS PJSC Abu Dabi, | | | | 40.000.000 | 40.000.000 |
| | 30. | 2013. | , | | 2013. |
| 40.000.000,00 | . | | 31. | 2013. | 40.000.000,00 |
| | | | | (3.325.128.000,00 |). |
| 48) | | | | . 23978001 | Banka Poštanska štedionice |
| a.d. Beograd | | | | a | 10.000.000 |
| | 12. | 2013. | , | | 2013. |
| 10.000.000,00 | . | | 31. | 2013. | 10.000.000,00 |
| 10.000.000,00 | . | (1.146.421.000,00 |). | 2013. | , |
| | | | | 270.545,68 | . |
| 49) | | | | . 23978002 | Banka Poštanska štedionice |
| a.d. Beograd | | | | | 10.000.000 |
| | 31. | 2013. | , | | 2013. |
| 10.000.000,00 | . | | 31. | 2013. | 10.000.000,00 |
| 10.000.000,00 | . | (1.146.421.000,00 |). | 2013. | , |
| | | | | 270.545,68 | . |
| 50) | | | | . 1265/13 | |
| UniCredit Bank Srbija a.d. Beograd | | | | | |
| | 25.300.000 | , | 10. | 2013. | , |
| 2013. | | 20.995.874,00 | , | | 6.035.900,07 |
| | | 31. | 2013. | | 14.959.973,93 |
| (1.243.595.704,85 | |). | | | |
| 51) | | | | . 285-000000008877-26 | |
| Sberbank Srbija a.d. Beograd | | | | | |
| | 30.000.000 | , | 24. | 2013. | , |
| | | 31.604.301,83 | , | | 4.503.180,00 |
| | | 31. | 2013. | | 27.101.121,83 |
| (2.252.867.475,71 | |). | | | |
| 52) | | | | . 105560458002643163 | AIK banka a.d. Niš |
| | | | | | 11.000.000 |

9. 2013. , . 2013.

53) LG-2/300/01/2013 (SECIA),
 Užice Emirates Advanced Research & Technology L.L.C, Abu Dabi,
 , 3.100.973,30 , 18. 2013. ,
 . 31. 2013. 3.100.973,30
 (257.778.328,68).

54) LG-2/300/01/2013 (SECIA),
 Užice Emirates Advanced Research & Technology L.L.C, Abu Dabi,
 , 4.651.459,95 , 18. 2013. ,
 . 31. 2013. 4.651.459,95
 (386.667.493,02).

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1. (EBRD)

1) EBRD - 17829 - -
 . 39.600.000,00
 2011. (1.179,00)
 39.598.821,00 . 31. 2013.
 12.526.348,81 (1.436.046.932,91). ,
 2013. .
 5.010.539,52 236.779,94 .

2) EBRD - 39051 - - a
 . 60.400.000,00 2010.
 (26.250.000,00) 2011. (56.477,41)
 34.093.522,59 . 31. 2013.
 9.493.513,37 (1.088.356.309,11). ,
 2013. .
 3.797.405,34 179.451,61 .

3) EBRD - 18659 - X - . .
 57.000.000 2007. (11.581,37)
 . 56.988.418,63 31.
 2013. 15.541.798,78 (1.781.744.449,92).
 , 2013. .
 5.180.598,90
 274.041,98 .

4) EBRD - 22705 - X - .
 76.000.000,00 31. 2013. .
 24.181.825,00 (2.772.255.199,83). ,
 2013. .
 6.909.090,00 394.832,27 .

5) EBRD - 27005 - II -
 . 60.000.000

| | | | |
|-----------------------------|---------------------|---------------------|---------------|
| 2010. | (135.857,48) | | 59.864.142,51 |
| . | 31. | 2013. | 30.309.499,21 |
| (3.474.744.639,38) | . | | , 2013. |
| 6.061.899,84 | | 505.867,56 | . |
| 6) EBRD - 19296 - | | | |
| - | | 6.000.000,00 | |
| 2006. | (452.013,45) | | |
| 5.547.986,55 | 31. | 2013. | 1.035.265,23 |
| (118.684.980,02) | . | | , 2013. |
| 490.388,76 | | 19.897,82 | . |
| 7) EBRD - 26806 - | | | |
| | 5.000.000,00 | | 2005. |
| (1.037.473,82) | 2006. | (23.039,98) | |
| 3.939.486,20 | . | 31. | 2013. |
| 738.530,75 (84.666.716,09) | . | | , |
| 2013. | | | |
| | 349.830,38 | | 13.475,37 |
| 8) EBRD - 29147 - | | | |
| 30.820.000,00 | 2011. | - | () |
| | | | 939.595,01 |
| | 29.880.404,99 | | 31. |
| 2013. | 16.155.985,67 | (1.852.156.124,78) | . |
| | , 2013. | | |
| | | 4.615.995,90 | |
| | 281.242,24 | | . |
| 9) EBRD - 26807 - | | | |
| - | | 8.999.999,00 | . |
| | , 2013. | | |
| | 31. | 2013. | 4.885.347,99 |
| (560.066.552,80) | . | | 814.224,66 |
| | 73.461,11 | | . |
| 10) EBRD - 32190 - | | | |
| | | 72.000.000,00 | 2012. |
| | 16.348,91 | | 71.983.651,09 |
| | 31. | 2013. | 47.139.364,02 |
| (5.404.155.683,92) | . 2013. | | . |
| | | 7.252.209,84 | , |
| | 833.501,91 | | . |
| 11) EBRD - 36651 - | | | |
| | 80.000.000,00 | - | |
| 59.963.752,20 | (6.874.370.476,09) | 31. | 2013. |
| 6.340.160,65 | . | 2013. | 5.200.477,13 |
| | 809.653,27 | | , |
| | 118.692,18 | | . |

| | | | | |
|--------------------|-------------------|----------------|-------------------|----------------|
| 12) EBRD - 35414 - | - | | | |
| 60.000.000,00 | | 31. | 2013. | |
| 41.719.164,15 | (4.782.772.588,40 |) | 2013. | |
| 160.503,70 | | | | 5.541.154,72 |
| | 685.134,57 | | | |
| 2.452,53 | | | | |
| 13) EBRD - 38711 - | - | | | |
| | | | | 100.000.000,00 |
| 31. | 2013. | 19.854.544,55 | (2.276.166.681,76 |) |
| 2013. | | 19.799.999,05 | | |
| | 945.454,50 | | 126.437,29 | |
| | | 457.050,00 | | |
| 14) EBRD - 40379 - | - | | | |
| | | | | 40.000.000,00 |
| 31. | 2013. | 977.062,25 | (112.012.468,17 |) |
| 2013. | | | | |
| | 57.474,25 | | 15.052,39 | |
| | | 196.992,06 | | |
| 15) EBRD - 40760 - | - | | | |
| | | | | 150.000.000,00 |
| 44.736.842,10 | (5.128.725.525,71 |) | 31. | 2013. |
| | | | 2013. | |
| | 670.238,31 | | | 5.263.157,90 |
| 506.944,44 | | | | 64,12 |
| 16) EBRD - 42421 - | - | | | |
| | | | | 45.000.000,00 |
| 2013. | 450.000,00 | (51.588.945,00 |) | 31. |
| | | 2013. | | 2013. |
| | 6.185,33 | | | |
| 225.843,75 | | | | |
| 17) EBRD - 41125 - | 10 - | | | |
| 100.000.000,00 | | 31. | 2013. | |
| 10.432.220,61 | (1.195.971.678,39 |) | 2013. | |
| 9.432.220,61 | | | | |
| 20.920,85 | | | | 497.076,36 |
| 18) EBRD - 41923 - | - | | | |
| | | | | 80.000.000,00 |
| 12.140.128,55 | (1.391.769.831,24 |) | 31. | 2013. |
| | | | 2013. | |
| 12.140.128,55 | | | | |
| 8.295,45 | | | | 738.920,22 |
| | | | | (|
| | | | | 800.000,00 |
| | | | |) |

| | | | | | |
|--------------------|--------------------|-------------------|--------------|-----------------|--------------|
| 19) EBRD – 42262 - | | | | | |
| | - | 95.000.000,00 | . | | |
| | 31. | 2013. | 950.000,00 | (108.909.995,00 | |
|) | 2013. | | 950.000,00 | . | 2013. |
| | | | 6.971,73 | , | |
| | | | 581.980,56 | , | |
| | 950.000,00 | (| | | |
| | |) | | | |
| | 2. | | | (EIB) | |
| 1) EIB - 21499 - | | | | | - |
| | 70.000.000,00 | , | 31. | 2013. | |
| | 44.118.279,55 | (5.057.812.216 |) | 2013. | |
| | | 4.627.957 | , | | |
| 2.220.889,54 | . | | | | |
| 2) EIB - 21631 - | | | | | - |
| | 95.000.000,00 | , | 31. | 2013. | |
| | 74.246.666,63 | (8.511.793.780,46 |) | 2013. | |
| je | 6.333.333,33 | , | 3.510.252,04 | . | |
| 3) EIB - 21756 – E | | | | | - |
| | 25.272.101,96 | , | 31. | 2013. | |
| | 23.038.768,64 | (2.641.212.818,30 |) | 2013. | |
| | 1.366.666,67 | , | | | 1.136.607,56 |
| | | | | | |
| 4) EIB - 22096 - | | | | | - |
| | 90.000.000,00 | , | 31. | 2013. | |
| | 83.541.258,77 | (9.577.345.342,04 |) | 2013. | |
| | 2.849.955,75 | , | 3.894.909,90 | . | |
| 5) EIB – 21386 - | | | | | - |
| | 37.000.000,00 | , | 31. | 2013. | |
| 21.806.451,54 | (2.499.937.398,09 |) | 2013. | | |
| | 2.445.161,31 | , | 1.300.499,84 | . | |
| 6) EIB - 21386 - | | | | | - |
| | 13.000.000,00 | , | 31. | 2013. | |
| | 8.991.935,53 | (1.030.854.372,22 |) | 2013. | |
| | 831.048,39 | , | 428.567,32 | . | |
| 7) EIB - 22264 – | | | | | - |
| | 22.000.000,00 | , | 31. | 2013. | |
| | 18.359.999,86 | (2.104.828.939,95 |) | 2013. | |
| | 1.466.666,80 | , | 912.313,13 | . | |
| 8) EIB - 22550 - | | | | | - |
| | 120.000.000,00 | , | 31. | 2013. | |
| 118.956.666,67 | (13.637.442.076,05 |) | 2013. | | |

| | | | | | |
|---|--------------------|-------|------------|--------------|------------|
| 7.200.000,00 | . | | 403.333,33 | , | |
| 5.214.770,80 | . | | | | |
| 9) EIB – 22593 – | - | | | | - |
| 15.000.000,00 | , | | 31. | | 2013. |
| 6.225.200,00 | (713.670.000,92 |) | 2013. | | |
| 6.225.200,00 | . | | | | |
| 10.842,71 | . | | | | |
| 10) EIB - 23040 – | | | | | (SMATSA) - |
| 31.280.000,00 | , | | 31. | | 2013. |
| 26.217.160,19 | (3.005.590.300,22 |) | 2013. | | |
| 1.876.631,35 | , | | | 1.020.703,07 | . |
| 11) EIB – 23760 – | | | | | 2 – |
| 80.000.000 | , | | 31. | | 2013. |
| 43.200.000,00 | (4.952.538.720,00 |) | 2013. | | |
| , a | je | | | 1.164.196,59 | . |
| 12) EIB - 24036 - | - | | | | - |
| 33.000.000,00 | , | | 31. | | 2013. |
| 33.000.000,00 | (3.783.189.300,00 |) | 2013. | | |
| | , | | | 1.317.620,00 | . |
| 13) EIB - 24037 - | - | | | | - |
| 33.000.000,00 | , | | 31. | | 2013. |
| 33.000.000,00 | (3.783.189.300,00 |) | 2013. | | |
| 3.000.000,00 | . | | | | |
| 1.256.837,34 | . | | | | |
| 14) EIB - 24134 - | - | | | | - |
| 60.000.000,00 | , | | 31. | | 2013. |
| 21.000.000,00 | (2.407.484.100,00 |) | 2013. | | |
| 7.000.000,00 | . | | | | |
| 545.486,67 | . | | | | |
| 15) EIB - 26107 - FIAT Automobili Srbija d.o.o. - | | | | | 1 - |
| 150.000.000,00 | , | | 31. | | 2013. |
| 142.916.666,67 | (16.384.266.792,05 |) | 2013. | | |
| 7.083.333,33 | , | | | 2.003.005,42 | . |
| 16) EIB - 26108 - FIAT Automobili Srbija d.o.o. - | | | | | 2 - |
| 50.000.000,00 | , | | 31. | | 2013. |
| 46.875.000,00 | (5.373.848.437,50 |) | 2013. | | |
| 3.125.000,00 | , | | | 683.708,33 | . |
| 17) EIB - 24996 - | - | | | | - |
| 24.500.000,00 | , | | 31. | | 2013. |
| 12.697.418,13 | (1.455.658.679,00 |) | 2013. | | |
| 3.847.018,13 | . | 2013. | | | |
| 371.420,02 | . | | | | |

18) EIB - 25748 - -
 40.000.000,00 , 31. 2013.
 21.000.000,00 (2.407.484.100,00). 2013.
 5.000.000,00 . 2013. ,
 656.880,00 .

19) EIB - 25348 - -
 70.000.000,00 , 31. 2013.
 70.000.000,00 (8.024.947.000,00). 2013.
 , 1.469.235,38 .

20) EIB - 25871 - -
 90.00.000,00 , 31. 2013.
 59.089.410,46 (6.774.134.102,90). 2013
 33.268.587,93 . 2013. ,
 1.035.679,04 .

3. (KfW)

1) KfW 1 – 9854 - ” ” ” -
 - 51.129.187,78 ,
 31. 2013. 0,00 (0,00). 2013.
 2.840.510,30
 61.355,02 .

2) KfW 2 – 11082 - ” ” -
 16.000.000,00 , 31. 2013.
 3.692.307,69 (423.293.907,43). 2013.
 2.461.538,46 .
 260.015,89 .

3) KfW 3 – 12261 - -
 - 30.000.000,00 , 31. 2013.
 19.457.704,49 (2.230.672.103,91). 2013.
 3.831.730,89 . 2013.
 3.000.000,00 . 155.717,15 ,
 2.469,29 .

4) FW 4 - 23123 - -
 - 36.000.000,00 .
 31. 2013. 25.626.851,66 (2.937.916.090,69
). 2013. 1.307.031,89 . 2013.
 5.142.858,00 ,
 1.085.565,71 , 12.711,68 .
 0,00 .

5) FW 5 - 24801 - -
 70.000.000,00 . 31. 2013.
 284.960,19 (32.668.434,60). 2013.
 84.988,13 , ,

| | | | | | |
|----------------------|------|----------------|--------------------|----------------|---------------------|
| 2,747.30 | , | | | 174.440,14 | . |
| | | | 0,00 | . | |
| 6) FW 6 - 1676 - | | | - | - | |
| 65.000.000,00 | . | 31. | 2013. | | 0,00 |
| (0,00 |) | | | | 2013. |
| | | | | 116.458,34 | , |
| | | | 650.000,00 | . | |
| | | 4. | | | |
| 1) | | | | - 14. | |
| 2001. | | | | 223.796.611,38 | . |
| | | | | 05 | : 023-1686/2012 16. |
| a 2012. | | | | 10-4/2012-92 | 11. |
| a 2012. | | | | | |
| 300/2012-263 | 26. | 2012. | , | , | |
| | | | (| EIB |), |
| | | | .. (| 14256 | 16285). |
| | 05 | : | 023-9463/2011 | 22. | 2011. |
| | | | .. | 10-4/2011-173 | 27. |
| | | | | | 2011. |
| | | | | 300/2011-1450 | 29. |
| 2011. | , | , | , | , | |
| | (| EIB |), | | |
| | .. (| 14257 | 16286). | 31. | a |
| 2013. | | 134.277.966,80 | (15.393.908.097,68 |) | 2013. |
| | | | 44.759.322,28 | , | |
| 671.486,96 | . | | | | |
| | | 5. | UROFIMA | | |
| 1) EUROFIMA - 2671 - | | | .. - | | |
| 22.500.000,00 | , | | | 31. | 2013. |
| 0,00 | | (0,00 |) | 2013. | . |
| 2013. | e | | 22.500.000,00 | | |
| | | 686.250,00 | | | 112.500,00 |
| | | | | | |
| 2) EUROFIMA - 2771 - | | | .. - | | |
| 43.000.000,00 | , | | | 31. | 2013. |
| 43.000.000,00 | | | (4.022.529.600,00 |) | . |
| 2013. | . | 2013. | | | , |
| | | 784.993,60 | | | |
| 645.000,00 | . | | | | |
| 3) EUROFIMA - 2636 - | | | .. - | | |
| 20.000.000,00 | , | | | 31. | 2013. |
| 20.000.000,00 | | | (1.870.944.000,00 |) | . |
| 2013. | . | 2013. | | | , |

| | | | | |
|----------------------|-------------------|---------------|-------------------|---------------|
| | | 540.000,00 | | |
| | 100.000,00 | | | |
| 4) EUROFIMA - 2599 - | | | . . . - | |
| 7.500.000,00 | | | 31. | 2013. |
| | 7.500.000,00 | | (701.604.000,00 |). |
| 2013. | | 2013. | | |
| | | 230.250,00 | | |
| | 37.500,00 | | | |
| 5) EUROFIMA - 2632 - | | | . . . - | |
| 20.000.000,00 | | | 31. | 2013. |
| | 20.000.000,00 | | (1.870.944.000,00 |). |
| 2013. | | 2013. | | |
| | | 500.000,00 | | |
| | 100.000,00 | | | |
| 6) EUROFIMA - 2653 - | | | . . . - | |
| 11.000.000,00 | | | 31. | 2013. |
| | 11.000.000,00 | | (1.029.019.200,00 |). |
| 2013. | | 2013. | | |
| | | 343.200,00 | | |
| | 55.000,00 | | | |
| 7) EUROFIMA - 2602 - | | | . . . - | |
| 2.500.000,00 | | | 31. | 2013. |
| | 2.500.000,00 | | (233.868.000,00 |). |
| | | 2013. | | 2013. |
| | | 72.250,00 | | |
| | 12.500,00 | | | |
| 8) E - 2666 - | | | . . . - | |
| 9.000.000,00 | | | 31. | 2013. |
| | 9.000.000,00 | | (841.924.800,00 |). |
| | | 2013. | | 2013. |
| | | 276.300,00 | | |
| | 45.000,00 | | | |
| | | | | 6. |
| 1) | | | | - |
| | | | 49.996.616,78 | . |
| | | 31. | 2013. | 24.608.358,79 |
| | (2.045.648.571,17 | | 2013. | |
| | 3.369.988,16 | | , | 206.328,00 |
| | | | | |
| 2) IDA - 4090 -YF - | | | | (ESCEE) - |
| 13.900.000,00 | | | | 2012. |
| | | 13.275.314,51 | | |

| | | | | |
|---|-----------------------------|-------------------|-----------------------|---------------|
| | 31. | 2013. | 13.275.314,51 | |
| | (1.699.471.246,47 |). | 2013. | 98.986,55 |
| 3) | Export Development Canada – | | | – |
| | - | | 135.000.000,00 | |
| | | | 101.250.000,00 | |
| | 55.000.000,00 | | 31. | 2013. |
| | 101.250.000,00 | (8.416.730.250,00 |) | 55.000.000,00 |
| (6.305.315.500,00 |). | 2013. | | 24.770.213,79 |
| 7.934.146,59 | | 2013. | | |
| 3.129.298,32 | | 1.799.471,47 | | |
| | 83.930,36 | 21.647,16 | | |
| 2.787,61 | 47,60 | | | |
| 4) | | | Societe Generale Bank | |
| Paris - | | 100.000.000,00 | | 31. |
| 2013. | 12.244.912,00 | (1.403.782.426,00 |). | |
| 2013. | | 24.489.792,00 | | |
| 1.075.034,24 | | | | |
| 5) | | | | |
| - | | | | |
| | | 42.112.602,00 | | 31. |
| | 35.830.309,75 | (4.107.661.953,39 |). | 2013. |
| | | 3.529.519,05 | | |
| 2013. | | 858.069,30 | | |
| 6) Erste GCIB Finance I B.V. Amsterdam – | | | | |
| - | | | | |
| | | 10.000.000,00 | | 31. |
| | 10.000.000,00 | (1.146.421.000,00 |). | 2013. |
| | 2013. | | | |
| 464.365,20 | | | | |
| 240.794,90 | | | | |
| 7) Japan International Cooperation Agency - | | | | |
| | | | | |
| 28,252,000,000.00 | | 31. | | 2013. |
| 307.850.664,00 | (243.632.707,64 |). | | 2013. |
| 237.208.120,00 | | | | |
| 8) Deutsche Bank AG London Branche – | | | | |
| | | | | |
| | | 30.000.000,00 | | 31. |
| | 30.000.000,00 | (3.439.263.000,00 |). | 2013. |
| 30.000.000,00 | 2013. | | | |

| | | | | |
|---------------------------------------|-----|----------------|-------|----------------|
| | | 1.465.463,33 | , | |
| 450.000,00 | . | | | |
| 9) Credit Suisse - | | - | | 100.000.000,00 |
| | | 31. | 2013. | 100.000.000,00 |
| (11.464.210.000,00 |). | 2013. | | 100.000.000,00 |
| | , | | | 4.235.383,75 |
| 10) Deutsche Bank AG London Branche - | | - | | - |
| | | 50.000.000,00 | . | |
| | 31. | 2013. | | 47.058.823,53 |
| (5.394.922.353,01 |). | 2013. | | 2.941.176,47 |
| | , | 3.411.475,00 | . | |
| 11) Amsterdam Trade Bank N.V. - | | - | | - |
| | | 20.000.000,00 | . | |
| | 31. | 2013. | | 18.823.529,41 |
| (2.157.968.940,97 |). | 2013. | | 1.176.470,59 |
| | , | 1.268.643,33 | . | |
| 12) Deutsche Bank AG London Branche - | | - | | - |
| | | 30.000.000,00 | . | |
| | 31. | 2013. | | 30.000.000,00 |
| (3.439.263.000,00 |). | 2013. | | |
| | , | 1.659.395,83 | . | |
| 13) | | - | | - |
| | | | | 10.000.000,00 |
| | | 31. | | 2013. |
| 170.095,66 | | (50.051.651,52 |). | 2013. |
| 170.095,66 | . | | | |

III

| | | | | |
|-------------------|-------|-------------------|-----------------|-------|
| | 31. | 2013. | , | |
| 59.977.841.295,42 | | (523.174.656,57 |). | |
| | | 31. | | 2013. |
| | | 54.354.903.073,62 | (474.126.896,43 |), |
| 31. | 2013. | 5.622.938.221,80 | (49.047.760,13 |). |

IV

| | | | | |
|--|-----|----------------------|--------------------|----|
| | 31. | 2013. | , | |
| | | 2.369.019.311.431,21 | (20.664.479.379,14 |). |
| | | (|) | |

| | V | 2013. | |
|--------------------------|--------------------|-------|---|
| 1) | | | Export – Import |
| | 26. | 2013. | -763 - |
| | | | 301.000.000,00 |
| Export-Import 13/13). | -763 (| (,, | -) |
| 2) | | | |
| 500.000.000,00 | 10. | 2013. | |
| (,, | - | ” | 7/13). |
| 3) | | | |
| | 11. | 2013. | |
| 85 | | | 800 |
| | | | |
| | | | (,, |
| | - | ” | 3/13). |
| 4) | | | |
| | 31. | 2013. | 484.000,00 |
| | | | Spinnaker Global Emerging Market Fund Ltd., |
| 5) | | | |
| | - | | J |
| 62/2013), | | | (,, |
| | : 401-5304/2013-1. | 2013. | ” |
| | 1.346.775.309,63 | | |
| 6) | | | |
| 1995. | | | . . 840 26. |
| | 381.980.146,29 | | |
| 7) | | | |
| 2000. | | | . . 132 23. |
| | 2.537.511.655,87 | | |

VI

2013.

| | | | |
|--------------|-------|-----------------------|-------------------------------|
| 1) | o | . 105-011438002594836 | AIK banka a.d. Niš |
| | | 15.000.000,00 | , 8. 2013. . |
| 37. | 38. | | 2013. |
| | | | : 420-1718/2013-1 28. |
| 2013. | | 05 | : 420-2993/2013 5. 2013. . |
| 2) | | . 00-410-02004746.0 | Komercijalna banka |
| a.d. Beograd | | | 25.000.000 |
| | 9. | 2013. | . |
| 37. | 38. | | 2013. |
| | | | 05 : 023-21487/2013 14. |
| 2013. | | 05 | : 420-2993/2013 5. 2013. . |
| 3) | | . 00-420-1306233.6 | Banca Intesa a.d. |
| Beograd | | | 10.000.000 , |
| | 12. | 2013. | , |
| 37. | 38. | | 2013. |
| | | | 05 : 023-21487/2013 14. |
| 2013. | | 05 | : 420-4848/2013-1 6. 2013. |
| | 05 | : 420-5115/2013-1 | 18. 2013. . |
| 4) | | . 00-410-0204855.6 | Komercijalna banka |
| a.d. Beograd | | | 6.000.000 |
| | 11. | 2013. | , |
| 37. | 38. | | 2013. |
| | | | 05 : 420-5676/2013 5. 2013. . |
| 5) | | . 105011458002604556 | AIK banka a.d. |
| Niš | | | 5.000.000 , |
| | 12. | 2013. | , |
| 37. | 38. | | 2013. |
| | | | 05 : 420-5817/2013 9. 2013. . |
| 6) | | J Airways a.d. | Etihad Airways p.j.s.c. |
| Abu Dabi, | | 40.000.000 | , |
| 30. | 2013. | , | . |

12) : LG-2/300/01/2013 (SECIA),
 Užice Emirates Advanced Research & Technology L.L.C, Abu Dabi,
 , 3.100.973,30 , 18. 2013. ,
 .
 37. 38. 2013.

3828/2013-3 30. 2013. . 05 : 420-

13) : LG-2/300/01/2013 (SECIA),
 Užice Emirates Advanced Research & Technology L.L.C, Abu Dabi,
 , 4.651.459,95 , 18. 2013. ,
 .
 37. 38. 2013.

3828/2013-3 30. 2013. . 05 : 420-

14) . - 1), 10.
 2012. (, 10.000.000,00 .
 1), 10.000.000,00 (,, - -
 ”, 3/13).

VII

2013.

2013.

1)
 27. 2013. , 73.800.000 . ,
 2)
 27. 2013. , 100.000.000 . ,
 3)
 27. 2013. , 100.000.000 . ,
 4) „ III/A”
 30. 2013. , 150.000.000 . ,

8)

2013.

2013.

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| 1 | 2 | 3 | 4 | 5 |
|----|---|---|-------------|-------------|
| 1. | | 05 : 401-5836/2013-1 9. 2013. : 46-5612/2013 1. 2013. 05 | 511 | 130.768.000 |
| 2. | | 05 : 401-5839/2013 9. 2013. UAB „ARVI” IR KO UAB „SANITEX”. | 423 | 20.486.000 |
| 3. | | 05 : 401-5830/2013 9. 2013. 05 : 351- 3411/2013 23. 2013. | 426,512 515 | 12.000.000 |
| 4. | | 05 : 401-6296/2013 23. 2013. | 463 | 32.000.000 |
| 5. | | 05 : 401-6934/2013 9. 2013. „Bosch”. | 463 | 9.117.000 |
| 6. | | 05 : 401-6780/2013 9. 2013. 217-6437/2013 31. 2013. 05 : | 423 426 | 33.000.000 |
| 7. | | 05 : 401-6953/2013 9. 2013. 77 : 361-6726/2013 2. 2013. | 425,511 512 | 24.840.000 |

| 1 | 2 | 3 | 4 | 5 |
|-----|---|--|---|------------|
| 8. | M | 05 : 401-7296/2013 25. 2013. “ ” | 424 | 28.200.000 |
| 9. | | 05 : 401-7249/2013 25. 2013. ” | 463 | 25.000.000 |
| 10. | | 05 : 401-7250/2013 25. 2013. () | 463 | 55.921.000 |
| 11. | - | 05 : 401-7320/2013 25. 2013. | 411,412,414, 415,421,422, 423,424,425, 426,482, 512 515 | 9.175.000 |
| 12. | - | 05 : 401-7351/2013 28. 2013. | 423 | 4.000.000 |
| 13. | - | 05 : 401-8413/2013 3. 2013. „IN HOC SIGNO” 313- 2013, ” | 423,424, 463 481 | 24.050.228 |
| 14. | | 05 : 401-5581/2013 21. 2013. | 463 | 30.000.000 |
| 15. | | 05 : 401- 9529/2013 8. 2013. 05 : 401-7296/2013 25. 2013. | - | - |
| 16. | | 05 : 401-9742/2013 14. 2013. | 463 | 40.000.000 |

| 1 | 2 | 3 | 4 | 5 |
|-----|---|----------------------------------|-------------------------------------|------------|
| 17. | | 05 : 401-10067/2013 28. 2013. | 424 | 4.500.000 |
| 18. | | 05 : 401-10614/2013 9. 2013. | 463 | 20.000.000 |
| 19. | | 05 : 401-10736/2013 18. 2013. | 411,412, 421,422, 423,426 512 | 2.874.000 |
| 20. | | 05 : 401-11402/2013 30. 2013. | 483 | 1.000 |
| 21. | | 05 : 401-11360/2013 30. 2013. | 463 | 5.000.000 |

2013.

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| 1 | 2 | 3 | 4 | 5 |
|----|---|----------------------------------|-----|-----------|
| 1. | | 05 : 401-11252/2013 25. 2013. | 484 | 3.000.000 |

61.

III

| 1 | 2 | 3 | 4 |
|----|---|---------------------------------|-------------------------------|
| 1. | | 05 : 401-7297/2013 25. 2013. | 415 - 414 - 245.000.000 |

| 1 | 2 | 3 | 4 |
|----|---|--|-----------------|
| 2. | | 05 : 401-7524/2013 3. 2013. (,, ” 76/13) | 287.887.196.146 |
| 3. | | 05 : 401-7749/2013 19. 2013. 29. 2013. 5. ”, . 75/05, (,, ”, . 75/05, 71/08, 109/09 85/12), 01 (,, ”, : 035-01-014/2013- 2013. ”, 78/13) 3. : 9.412.769 , 5.320.000 . 4.092.769 | 9.412.769 |
| 4. | - | 05 : 401-8394/2013 3. 2013. 451 - 451 - ” - ”. | 1.226.800.000 |
| 5. | | 05 : 401-8430/2013 3. 2013. 454 - 483 - | 500.000.000 |

| 1 | 2 | 3 | 4 |
|----|---|--|------------|
| 6. | | 05 : 401-9276/2013 1. 2013. , 424 - , , 424 - , . | 34.000.000 |
| 7. | | 05 : 401-9643/2013 14. 2013. , 720.000 ; 412 - (411 -), ; 421 - , 130.000 ; 422 - , 100.000 700.000 ; 423 - , 400.000 426 - , 100.000 , , 014/2013-01 3. 2013. : 035-01- | 2.150.000 |
| 8. | | 05 : 401-9857/2013 19. 2013. , 472 - , , 464 - , . | 85.000.000 |
| 9. | | 05 : 401-10065/2013 28. 2013. , 423 - , , , 426 - , . | 700.000 |

| 1 | 2 | 3 | 4 |
|-----|---|---|-------------|
| 10. | | 05 : 401-10737/2013 18. 2013. 415 - , , 415 - , , - . | 700.000 |
| 11. | | 05 : 401-10946/2013 18. 2013. 464 - , , 472 - , . | 592.915.000 |
| 12. | | 05 : 401-10929/2013 18. 2013. 421 - , 20.000.000 ; 2601 - 01, 15.100.000 ; 2602 - - 9,10,15,16,17,25 27 35.836.000 , , 425 - , 15.800.000 ; 426 - , 139.300.000 ; 512 - , 43.964.000 , , 442 - , , 200.000.000 , , 411 - (, 173.000.000 ; 412 - 31.000.000 ; 414 - , , 266.000.000 , . | 470.000.000 |

| 1 | 2 | 3 | 4 |
|-----|---|--|------------|
| 13. | | 05 : 401-10994/2013 18. 2013. 426 - 24.700.000 421 - 30.000.000 ; 415 - | 54.700.000 |
| 14. | | 05 : 401-10933/2013 18. 2013. („ : ” 100/13) 11.564.000 23.860.165 12.296.165 | 23.860.165 |
| 15. | | 05 : 401-11104/2013 20. 2013. 411 - , 600.000 () ; 412 - 110.000 , 1501 - 1501-01 , 411 - 600.000 ; 412 - () , 110.000 | 710.000 |
| 16. | | 05 : 401-11253/2013 25. 2013. 423 - , 481 - „ ” 313-2013, ” | 8.500.000 |

| 1 | 2 | 3 | 4 |
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| 17. | | 05 : 401-11357/2013 30. 2013. 411 - , 4.241.000 ; 412 - (), , , 759.000 , 482 - , , , 1, . | 5.000.000 |

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106.

101/11, 93/12, 62/13, 63/13-

(„ 108/13)

79.

”, . 54/09, 73/10, 101/10,

106.

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”, . 51/07 14/08-

2013.

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”, . 5. 43. 101/05, 54/07 36/10)

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|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|--|
| - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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31.12.2013.

| () | | | | | | |
|-------------|---------------|--|--------------------|----------------------|--------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | (5 - 6) 7 |
| 1001 | 000000 | E (1002 + 1020) | 412.606.408 | 2.558.367.977 | 432.288.300 | 2.126.079.677 |
| 1002 | 010000 | (1003 + 1007 + 1009 + 1011+1015+1018) | 412.606.408 | 2.558.367.977 | 432.288.300 | 2.126.079.677 |
| 1003 | 011000 | (1004 1006) | 412.606.408 | 2.558.367.977 | 432.288.300 | 2.126.079.677 |
| 1004 | 011100 | | 351.605.168 | 2.017.287.642 | 246.769.572 | 1.770.518.070 |
| 1005 | 011200 | | 57.807.435 | 536.284.662 | 183.609.013 | 352.675.649 |
| 1006 | 011300 | | 3.193.805 | 4.795.673 | 1.909.715 | 2.885.958 |
| 1007 | 012000 | (1008) | | | | |
| 1008 | 012100 | | | | | |
| 1009 | 013000 | (1010) | | | | |
| 1010 | 013100 | | | | | |
| 1011 | 014000 | (1012 1014) | | | | |
| 1012 | 014100 | | | | | |
| 1013 | 014200 | | | | | |
| 1014 | 014300 | | | | | |
| 1015 | 015000 | (1016 + 1017) | | | | |
| 1016 | 015100 | | | | | |

| 1 | 2 | 3 | 4 | () | | |
|-------------|---------------|----------------------|----------------------|----------------------|---|----------------------|
| | | | | 5 | 6 | (5-6) 7 |
| 1017 | 015200 | | | | | |
| 1018 | 016000 | (1019) | | | | |
| 1019 | 016100 | | | | | |
| 1020 | 020000 | (1021 + 1025) | | | | |
| 1021 | 021000 | (1022 1024) | | | | |
| 1022 | 021100 | | | | | |
| 1023 | 021200 | | | | | |
| 1024 | 021300 | | | | | |
| 1025 | 022000 | (1026 + 1027) | | | | |
| 1026 | 022100 | | | | | |
| 1027 | 022200 | | | | | |
| 1028 | 100000 | (1029 + 1049 + 1067) | 1.532.987.858 | 1.581.472.450 | | 1.581.472.450 |
| 1029 | 110000 | (1030 + 1040) | 607.535.064 | 630.060.016 | | 630.060.016 |
| 1030 | 111000 | (1031 1039) | 602.976.632 | 625.471.455 | | 625.471.455 |
| 1031 | 111100 | | 63.427 | 46.634 | | 46.634 |
| 1032 | 111200 | | | 397.114 | | 397.114 |
| 1033 | 111300 | | 16.290.000 | 16.290.000 | | 16.290.000 |
| 1034 | 111400 | | 46.891.097 | 61.283.556 | | 61.283.556 |
| 1035 | 111500 | | 14.597.110 | 22.472.768 | | 22.472.768 |
| 1036 | 111600 | | 18.683.767 | 18.962.307 | | 18.962.307 |
| 1037 | 111700 | | | | | |
| 1038 | 111800 | | 3.546.419 | 6.100.645 | | 6.100.645 |
| 1039 | 111900 | | 502.904.812 | 499.918.431 | | 499.918.431 |
| 1040 | 112000 | A (1041 1048) | 4.558.432 | 4.588.561 | | 4.588.561 |
| 1041 | 112100 | | | | | |
| 1042 | 112200 | | | | | |
| 1043 | 112300 | | | | | |
| 1044 | 112400 | | | | | |
| 1045 | 112500 | | | | | |
| 1046 | 112600 | | | | | |
| 1047 | 112700 | | 4.558.432 | 4.588.561 | | 4.588.561 |
| 1048 | 112800 | | | | | |

| 1 | 2 | 3 | () | | | |
|-------------|---------------|--------------------------------|----------------------|----------------------|--------------------|----------------------|
| | | | 4 | 5 | 6 | (5 - 6) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1049 | 120000 | ， ， (1050 + 1060 + 1062) | 138.551.947 | 233.557.470 | | 233.557.470 |
| 1050 | 121000 | ， (1051 1059) | 47.462.093 | 113.997.459 | | 113.997.459 |
| 1051 | 121100 | | 5.958.391 | 15.472.645 | | 15.472.645 |
| 1052 | 121200 | | | | | |
| 1053 | 121300 | | | | | |
| 1054 | 121400 | | 41.371.557 | 98.364.919 | | 98.364.919 |
| 1055 | 121500 | | | | | |
| 1056 | 121600 | | | | | |
| 1057 | 121700 | | 132.145 | 159.895 | | 159.895 |
| 1058 | 121800 | | | | | |
| 1059 | 121900 | | | | | |
| 1060 | 122000 | (1061) | 35.966.119 | 82.531.722 | | 82.531.722 |
| 1061 | 122100 | | 35.966.119 | 82.531.722 | | 82.531.722 |
| 1062 | 123000 | (1063 1066) | 55.123.735 | 37.028.289 | | 37.028.289 |
| 1063 | 123100 | | | | | |
| 1064 | 123200 | ， | | | | |
| 1065 | 123300 | | | | | |
| 1066 | 123900 | | 55.123.735 | 37.028.289 | | 37.028.289 |
| 1067 | 130000 | (1068) | 786.900.847 | 717.854.964 | | 717.854.964 |
| 1068 | 131000 | (1069 1071) | 786.900.847 | 717.854.964 | | 717.854.964 |
| 1069 | 131100 | | | | | |
| 1070 | 131200 | | 714.892.166 | 627.089.064 | | 627.089.064 |
| 1071 | 131300 | | 72.008.681 | 90.765.900 | | 90.765.900 |
| 1072 | | (1001 + 1028) | 1.945.594.266 | 4.139.840.427 | 432.288.300 | 3.707.552.127 |
| 1073 | 351000 | | 638.551.150 | 666.289.016 | | 666.289.016 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|--|----------------------|----------------------|
| 1074 | 200000 | (1075 + 1095 + 1114 + 1169 + 1194 + 1208) | 1.681.621.074 | 2.019.151.613 |
| 1075 | 210000 | (1076 + 1086 + 1093) | 1.643.243.230 | 1.945.955.986 |
| 1076 | 211000 | (1077 1085) | 662.875.773 | 771.458.633 |
| 1077 | 211100 | | 407.181.134 | 551.666.894 |
| 1078 | 211200 | | | |
| 1079 | 211300 | | 296.736 | 3.354.834 |
| 1080 | 211400 | | 38.733.243 | 27.107.104 |
| 1081 | 211500 | | | 3.213.230 |
| 1082 | 211600 | | 216.664.660 | 186.116.571 |
| 1083 | 211700 | | | |
| 1084 | 211800 | | | |
| 1085 | 211900 | | | |
| 1086 | 212000 | (1087 1092) | 980.367.457 | 1.174.497.353 |
| 1087 | 212100 | | 236.984.825 | 436.423.050 |
| 1088 | 212200 | | 259.130.358 | 285.424.460 |
| 1089 | 212300 | | 346.887.731 | 360.320.089 |
| 1090 | 212400 | | 120.363.657 | 75.190.760 |
| 1091 | 212500 | | 17.000.886 | 17.138.994 |
| 1092 | 212600 | | | |
| 1093 | 213000 | (1094) | | |
| 1094 | 213100 | | | |
| 1095 | 220000 | (1096 + 1105 + 1112) | 27.069.532 | 14.589.455 |
| 1096 | 221000 | (1097 1104) | 27.069.532 | 14.589.455 |
| 1097 | 221100 | | 27.069.532 | 14.589.455 |
| 1098 | 221200 | | | |
| 1099 | 221300 | | | |
| 1100 | 221400 | | | |
| 1101 | 221500 | | | |
| 1102 | 221600 | | | |
| 1103 | 221700 | | | |
| 1104 | 221800 | | | |
| 1105 | 222000 | (1106 1111) | | |
| 1106 | 222100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|---|---|
| 1107 | 222200 | | | |
| 1108 | 222300 | | | |
| 1109 | 222400 | | | |
| 1110 | 222500 | | | |
| 1111 | 222600 | | | |
| 1112 | 223000 | (1113) | | |
| 1113 | 223100 | | | |
| 1114 | 230000 | (1115 + 1121 + 1127 + 1133+ 1137 + 1143 + 1149 + 1157 + 1163) | | |
| 1115 | 231000 | (1116 1120) | | |
| 1116 | 231100 | | | |
| 1117 | 231200 | | | |
| 1118 | 231300 | | | |
| 1119 | 231400 | | | |
| 1120 | 231500 | | | |
| 1121 | 232000 | (1122 1126) | | |
| 1122 | 232100 | | | |
| 1123 | 232200 | | | |
| 1124 | 232300 | | | |
| 1125 | 232400 | | | |
| 1126 | 232500 | | | |
| 1127 | 233000 | (1128 1132) | | |
| 1128 | 233100 | | | |
| 1129 | 233200 | | | |
| 1130 | 233300 | | | |
| 1131 | 233400 | | | |
| 1132 | 233500 | | | |
| 1133 | 234000 | (1134 1136) | | |
| 1134 | 234100 | | | |
| 1135 | 234200 | | | |
| 1136 | 234300 | | | |
| 1137 | 235000 | (1138 1142) | | |
| 1138 | 235100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|-----------------------------------|----------|----------|
| 1139 | 235200 | | | |
| 1140 | 235300 | | | |
| 1141 | 235400 | | | |
| 1142 | 235500 | | | |
| 1143 | 236000 | (1144 1148) | | |
| 1144 | 236100 | | | |
| 1145 | 236200 | | | |
| 1146 | 236300 | | | |
| 1147 | 236400 | | | |
| 1148 | 236500 | | | |
| 1149 | 237000 | (1150 1156) | | |
| 1150 | 237100 | | | |
| 1151 | 237200 | | | |
| 1152 | 237300 | | | |
| 1153 | 237400 | | | |
| 1154 | 237500 | | | |
| 1155 | 237600 | | | |
| 1156 | 237700 | | | |
| 1157 | 238000 | (1158 1162) | | |
| 1158 | 238100 | | | |
| 1159 | 238200 | | | |
| 1160 | 238300 | | | |
| 1161 | 238400 | | | |
| 1162 | 238500 | | | |
| 1163 | 239000 | (1164 1168) | | |
| 1164 | 239100 | | | |
| 1165 | 239200 | | | |
| 1166 | 239300 | | | |
| 1167 | 239400 | | | |
| 1168 | 239500 | | | |
| 1169 | 240000 | (1170 + 1175+ 1180 + 1185 + 1188) | 808.687 | 808.687 |
| 1170 | 241000 | (1171 1174) | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|----------------------------|------------------|------------------|
| 1171 | 241100 | | | |
| 1172 | 241200 | | | |
| 1173 | 241300 | | | |
| 1174 | 241400 | | | |
| 1175 | 242000 | (1176 1179) | | |
| 1176 | 242100 | | | |
| 1177 | 242200 | | | |
| 1178 | 242300 | | | |
| 1179 | 242400 | | | |
| 1180 | 243000 | (1181 1184) | 808.687 | 808.687 |
| 1181 | 243100 | | | |
| 1182 | 243200 | | | |
| 1183 | 243300 | | 808.687 | 808.687 |
| 1184 | 243400 | | | |
| 1185 | 244000 | (1186 + 1187) | | |
| 1186 | 244100 | | | |
| 1187 | 244200 | | | |
| 1188 | 245000 | (1189 1193) | | |
| 1189 | 245100 | | | |
| 1190 | 245200 | | | |
| 1191 | 245300 | | | |
| 1192 | 245400 | | | |
| 1193 | 245500 | | | |
| 1194 | 250000 | (1195+ 1199 + 1202 + 1204) | 1.245.461 | 1.245.967 |
| 1195 | 251000 | (1196 1198) | | |
| 1196 | 251100 | | | |
| 1197 | 251200 | | | |
| 1198 | 251300 | | | |
| 1199 | 252000 | (1200 + 1201) | | |
| 1200 | 252100 | | | |
| 1201 | 252200 | | | |
| 1202 | 253000 | (1203) | | |
| 1203 | 253100 | | | |
| 1204 | 254000 | (1205 1207) | 1.245.461 | 1.245.967 |
| 1205 | 254100 | | 733.876 | 734.382 |
| 1206 | 254200 | | 510.366 | 510.366 |
| 1207 | 254900 | | 1.219 | 1.219 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|----------------------|----------------------|
| 1208 | 290000 | (1209) | 9.254.164 | 56.551.518 |
| 1209 | 291000 | (1210 1213) | 9.254.164 | 56.551.518 |
| 1210 | 291100 | | 6.051.365 | 52.987.231 |
| 1211 | 291200 | | | |
| 1212 | 291300 | | | |
| 1213 | 291900 | | 3.202.799 | 3.564.287 |
| 1214 | 300000 | (1215 + 1225 - 1226 + 1227 - 1228 + 1229 - 1230) | 263.973.192 | 1.688.400.514 |
| 1215 | 310000 | (1216) | 1.027.611.295 | 2.745.687.728 |
| 1216 | 311000 | (1217 + 1218 - 1219 + 1220 + 1221 - 1222 + 1223 + 1224) | 1.027.611.295 | 2.745.687.728 |
| 1217 | 311100 | | 412.606.408 | 2.126.079.677 |
| 1218 | 311200 | | | |
| 1219 | 311300 | | | |
| 1220 | 311400 | | 532.458.276 | 529.643.397 |
| 1221 | 311500 | | 34.560.075 | 16.385.407 |
| 1222 | 311600 | | | |
| 1223 | 311700 | | 4.066.245 | 19.755.026 |
| 1224 | 311900 | | 43.920.291 | 53.824.221 |
| 1225 | 321121 | - | 2.437.958 | 1.361.921 |
| 1226 | 321122 | - | 272.171.644 | 312.240.687 |
| 1227 | 321311 | | 724.742 | 1.811.664 |
| 1228 | 321312 | | 494.629.159 | 748.220.112 |
| 1229 | | (1231 + 1233 - 1232 - 1234) | | |
| 1230 | | (1232 + 1234 - 1231 - 1233) | | |
| 1231 | 330000 | - | | |
| 1232 | 330000 | - | | |
| 1233 | 340000 | - | | |
| 1234 | 340000 | - | | |
| 1235 | | (1074 + 1214) | 1.945.594.266 | 3.707.552.127 |
| 1236 | 352000 | | 638.551.150 | 666.289.016 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|
| - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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01.01.2013. 31.12.2013.

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| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|--------------------|--------------------|
| 2001 | | (2002 + 2104) | 788.613.579 | 812.473.009 |
| 2002 | 700000 | (2003 + 2047 + 2057 + 2067 + 2092 + 2097 + 2101) | 781.300.785 | 810.599.204 |
| 2003 | 710000 | (2004 + 2008 + 2010 + 2017 + 2023 + 2030 + 2033 + 2040) | 690.630.313 | 725.569.390 |
| 2004 | 711000 | (2005 2007) | 95.235.201 | 96.590.577 |
| 2005 | 711100 | | 46.432.392 | 43.376.602 |
| 2006 | 711200 | | 48.802.809 | 53.213.975 |
| 2007 | 711300 | | | |
| 2008 | 712000 | (2009) | | |
| 2009 | 712100 | | | |
| 2010 | 713000 | (2011 2016) | 8.739 | 10.195 |
| 2011 | 713100 | | 120 | 33 |
| 2012 | 713200 | | | |
| 2013 | 713300 | | 38 | 25 |
| 2014 | 713400 | | 8.581 | 10.137 |
| 2015 | 713500 | | | |
| 2016 | 713600 | | | |
| 2017 | 714000 | (2018 2022) | 378.826.880 | 391.542.205 |
| 2018 | 714100 | | 367.471.815 | 380.624.305 |
| 2019 | 714300 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---------------|--------------------|--------------------|
| 2020 | 714400 | | 225.168 | 82.691 |
| 2021 | 714500 | | 11.129.897 | 10.835.209 |
| 2022 | 714600 | | | |
| 2023 | 715000 | (2024 2029) | 35.782.849 | 32.504.289 |
| 2024 | 715100 | | 35.782.849 | 32.504.289 |
| 2025 | 715200 | | | |
| 2026 | 715300 | | | |
| 2027 | 715400 | | | |
| 2028 | 715500 | | | |
| 2029 | 715600 | | | |
| 2030 | 716000 | (2031 + 2032) | 157.938 | 154.441 |
| 2031 | 716100 | | 30 | 249 |
| 2032 | 716200 | | 157.908 | 154.192 |
| 2033 | 717000 | (2034 2039) | 180.596.862 | 204.757.958 |
| 2034 | 717100 | | 90.202.040 | 107.173.213 |
| 2035 | 717200 | | 76.423.847 | 83.752.310 |
| 2036 | 717300 | | 10.873.941 | 10.961.266 |
| 2037 | 717400 | | -12 | -60 |
| 2038 | 717500 | | 3.097.046 | 2.871.229 |
| 2039 | 717600 | | | |
| 2040 | 719000 | (2041 2046) | 21.844 | 9.725 |
| 2041 | 719100 | | | |
| 2042 | 719200 | | 21.893 | 9.634 |
| 2043 | 719300 | | | |
| 2044 | 719400 | | -49 | 91 |
| 2045 | 719500 | | | |
| 2046 | 719600 | | | |
| 2047 | 720000 | (2048 + 2053) | 10 | 176 |
| 2048 | 721000 | (2049 2052) | 10 | 176 |
| 2049 | 721100 | | | |
| 2050 | 721200 | | | |
| 2051 | 721300 | | | |
| 2052 | 721400 | | 10 | 176 |
| 2053 | 722000 | (2054 2056) | | |
| 2054 | 722100 | | | |
| 2055 | 722200 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|------------------------------------|-------------------|-------------------|
| 2056 | 722300 | | | |
| 2057 | 730000 | (2058 + 2061 + 2064) | 2.424.443 | 1.390.347 |
| 2058 | 731000 | (2059 + 2060) | 294.512 | 227.626 |
| 2059 | 731100 | | 272.379 | 210.690 |
| 2060 | 731200 | | 22.133 | 16.936 |
| 2061 | 732000 | (2062 + 2063) | 2.093.745 | 1.125.386 |
| 2062 | 732100 | | 2.093.745 | 1.125.386 |
| 2063 | 732200 | | | |
| 2064 | 733000 | (2065 + 2066) | 36.186 | 37.335 |
| 2065 | 733100 | | 36.183 | 37.335 |
| 2066 | 733200 | | 3 | |
| 2067 | 740000 | (2068 + 2075 + 2080 + 2087 + 2090) | 88.217.020 | 83.638.556 |
| 2068 | 741000 | (2069 2074) | 14.032.382 | 24.569.065 |
| 2069 | 741100 | | 885.138 | 1.350.311 |
| 2070 | 741200 | | 4.326.952 | 13.221.319 |
| 2071 | 741300 | | | |
| 2072 | 741400 | | | |
| 2073 | 741500 | | 8.820.292 | 9.997.435 |
| 2074 | 741600 | | | |
| 2075 | 742000 | (2076 2079) | 39.108.119 | 39.182.223 |
| 2076 | 742100 | | 1.666.734 | 915.455 |
| 2077 | 742200 | | 25.397.715 | 22.642.002 |
| 2078 | 742300 | | 12.043.670 | 15.624.766 |
| 2079 | 742400 | | | |
| 2080 | 743000 | (2081 2086) | 4.622.624 | 5.052.440 |
| 2081 | 743100 | | 457.116 | 494.422 |
| 2082 | 743200 | | -115.200 | 192.755 |
| 2083 | 743300 | | 3.312.568 | 3.390.195 |
| 2084 | 743400 | | 378.075 | 310.301 |
| 2085 | 743500 | | 364.522 | 424.652 |
| 2086 | 743900 | | 225.543 | 240.115 |
| 2087 | 744000 | (2088 + 2089) | 57.213 | 8.698 |
| 2088 | 744100 | | 57.213 | 8.677 |
| 2089 | 744200 | | | 21 |
| 2090 | 745000 | (2091) | 30.396.682 | 14.826.130 |
| 2091 | 745100 | | 30.396.682 | 14.826.130 |
| 2092 | 770000 | (2093 + 2095) | 28.779 | 694 |

| 1 | 2 | 3 | 4 | 5 |
|------|--------|------------------------------|-----------|-----------|
| 2093 | 771000 | (2094) | | |
| 2094 | 771100 | | | |
| 2095 | 772000 | (2096) | 28.779 | 694 |
| 2096 | 772100 | | 28.779 | 694 |
| 2097 | 780000 | (2098) | 220 | 41 |
| 2098 | 781000 | (2099 + 2100) | 220 | 41 |
| 2099 | 781100 | | 220 | 41 |
| 2100 | 781300 | | | |
| 2101 | 790000 | (2102) | | |
| 2102 | 791000 | (2103) | | |
| 2103 | 791100 | | | |
| 2104 | 800000 | (2105 + 2112 + 2119 + 2122)) | 7.312.794 | 1.873.805 |
| 2105 | 810000 | (2106 + 2108 + 2110) | 1.943.149 | 1.427.992 |
| 2106 | 811000 | (2107) | 875.079 | 1.046.677 |
| 2107 | 811100 | | 875.079 | 1.046.677 |
| 2108 | 812000 | (2109) | 1.068.070 | 381.315 |
| 2109 | 812100 | | 1.068.070 | 381.315 |
| 2110 | 813000 | (2111) | | |
| 2111 | 813100 | | | |
| 2112 | 820000 | (2113 + 2115 + 2117) | 5.202.295 | 356.525 |
| 2113 | 821000 | (2114) | 5.202.295 | 356.525 |
| 2114 | 821100 | | 5.202.295 | 356.525 |
| 2115 | 822000 | (2116) | | |
| 2116 | 822100 | | | |
| 2117 | 823000 | (2118) | | |
| 2118 | 823100 | | | |
| 2119 | 830000 | (2120) | | |
| 2120 | 831000 | (2121) | | |
| 2121 | 831100 | | | |
| 2122 | 840000 | (2123 + 2125 + 2127) | 167.350 | 89.288 |
| 2123 | 841000 | (2124) | 167.350 | 89.288 |
| 2124 | 841100 | | 167.350 | 89.288 |
| 2125 | 842000 | (2126) | | |
| 2126 | 842100 | | | |
| 2127 | 843000 | (2128) | | |
| 2128 | 843100 | | | |

| 1 | 2 | 3 | 4 | 5 |
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| 2129 | | (2130 + 2298) | 969.853.140 | 974.057.195 |
| 2130 | 400000 | (2131 + 2153 + 2198 + 2213 + 2237 + 2250 + 2266 + 2281) | 932.011.572 | 952.805.032 |
| 2131 | 410000 | (2132 + 2134 + 2138 + 2140 + 2145 + 2147 + 2149 + 2151) | 238.601.335 | 250.076.626 |
| 2132 | 411000 | () (2133) | 181.300.129 | 191.159.605 |
| 2133 | 411100 | , | 181.300.129 | 191.159.605 |
| 2134 | 412000 | (2135 2137) | 36.104.875 | 38.199.049 |
| 2135 | 412100 | | 23.738.118 | 25.111.127 |
| 2136 | 412200 | | 11.021.718 | 11.665.092 |
| 2137 | 412300 | | 1.345.039 | 1.422.830 |
| 2138 | 413000 | (2139) | 479.941 | 487.288 |
| 2139 | 413100 | | 479.941 | 487.288 |
| 2140 | 414000 | (2141 2144) | 8.045.230 | 8.937.675 |
| 2141 | 414100 | | 591.631 | 680.265 |
| 2142 | 414200 | | 63.852 | 49.718 |
| 2143 | 414300 | | 972.256 | 927.682 |
| 2144 | 414400 | | 6.417.491 | 7.280.010 |
| 2145 | 415000 | (2146) | 9.330.507 | 8.571.714 |
| 2146 | 415100 | | 9.330.507 | 8.571.714 |
| 2147 | 416000 | (2148) | 3.205.216 | 2.583.158 |
| 2148 | 416100 | | 3.205.216 | 2.583.158 |
| 2149 | 417000 | (2150) | 135.437 | 138.137 |
| 2150 | 417100 | | 135.437 | 138.137 |
| 2151 | 418000 | (2152) | | |
| 2152 | 418100 | | | |
| 2153 | 420000 | (2154 + 2162 + 2168 + 2177 + 2185 + 2188) | 69.704.202 | 65.959.522 |
| 2154 | 421000 | (2155 2161) | 15.072.397 | 15.431.467 |
| 2155 | 421100 | | 450.652 | 462.571 |
| 2156 | 421200 | | 7.070.837 | 7.268.346 |
| 2157 | 421300 | | 2.415.185 | 2.437.758 |
| 2158 | 421400 | | 3.064.393 | 2.900.084 |
| 2159 | 421500 | | 572.051 | 518.829 |
| 2160 | 421600 | | 1.476.098 | 1.793.103 |
| 2161 | 421900 | | 23.181 | 50.776 |
| 2162 | 422000 | (2163 2167) | 4.726.706 | 3.574.957 |
| 2163 | 422100 | | 2.514.065 | 1.543.595 |
| 2164 | 422200 | | 954.218 | 906.048 |
| 2165 | 422300 | | 1.011.339 | 834.045 |
| 2166 | 422400 | | 101.083 | 128.864 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|------------------------------------|-------------------|-------------------|
| 2167 | 422900 | | 146.001 | 162.405 |
| 2168 | 423000 | (2169 2176) | 9.328.377 | 8.679.353 |
| 2169 | 423100 | | 265.256 | 301.331 |
| 2170 | 423200 | | 677.401 | 665.988 |
| 2171 | 423300 | | 625.289 | 498.933 |
| 2172 | 423400 | | 674.665 | 399.637 |
| 2173 | 423500 | | 4.835.616 | 4.499.023 |
| 2174 | 423600 | | 87.896 | 96.310 |
| 2175 | 423700 | | 242.601 | 231.546 |
| 2176 | 423900 | | 1.919.653 | 1.986.585 |
| 2177 | 424000 | (2178 2184) | 24.373.153 | 21.996.662 |
| 2178 | 424100 | | 40.085 | 44.473 |
| 2179 | 424200 | | 2.011.445 | 1.670.605 |
| 2180 | 424300 | | 123.891 | 147.921 |
| 2181 | 424400 | | | |
| 2182 | 424500 | | 6.438 | 6.919 |
| 2183 | 424600 | | 12.126.347 | 12.868.527 |
| 2184 | 424900 | | 10.064.947 | 7.258.217 |
| 2185 | 425000 | (2186 + 2187) | 4.884.035 | 4.357.397 |
| 2186 | 425100 | | 1.245.952 | 1.205.451 |
| 2187 | 425200 | | 3.638.083 | 3.151.946 |
| 2188 | 426000 | (2189 2197) | 11.319.534 | 11.919.686 |
| 2189 | 426100 | | 2.806.648 | 2.116.326 |
| 2190 | 426200 | | 21.064 | 22.581 |
| 2191 | 426300 | | 238.673 | 223.589 |
| 2192 | 426400 | | 3.742.652 | 4.575.575 |
| 2193 | 426500 | | 411.905 | 302.004 |
| 2194 | 426600 | | 881.453 | 643.591 |
| 2195 | 426700 | | 168.763 | 1.064.077 |
| 2196 | 426800 | | 1.739.925 | 2.127.771 |
| 2197 | 426900 | | 1.308.451 | 844.172 |
| 2198 | 430000 | (2199 + 2203 + 2205 + 2207 + 2211) | | |
| 2199 | 431000 | (2200 2202) | | |
| 2200 | 431100 | | | |
| 2201 | 431200 | | | |
| 2202 | 431300 | | | |
| 2203 | 432000 | (2204) | | |
| 2204 | 432100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|-----------------------------|-------------------|-------------------|
| 2205 | 433000 | (2206) | | |
| 2206 | 433100 | | | |
| 2207 | 434000 | (2208 2210) | | |
| 2208 | 434100 | | | |
| 2209 | 434200 | | | |
| 2210 | 434300 | | | |
| 2211 | 435000 | (2212) | | |
| 2212 | 435100 | | | |
| 2213 | 440000 | (2214 + 2224 + 2231 + 2233) | 63.177.673 | 89.271.094 |
| 2214 | 441000 | (2215 2223) | 32.006.765 | 46.048.471 |
| 2215 | 441100 | | 29.622.780 | 43.975.539 |
| 2216 | 441200 | | | |
| 2217 | 441300 | | | |
| 2218 | 441400 | | 2.383.985 | 2.072.932 |
| 2219 | 441500 | | | |
| 2220 | 441600 | | | |
| 2221 | 441700 | | | |
| 2222 | 441800 | | | |
| 2223 | 441900 | | | |
| 2224 | 442000 | (2225 2230) | 26.666.456 | 35.987.233 |
| 2225 | 442100 | | 6.247.477 | 18.989.289 |
| 2226 | 442200 | | 7.248.273 | 7.051.883 |
| 2227 | 442300 | | 5.519.433 | 4.077.447 |
| 2228 | 442400 | | 6.978.871 | 5.244.709 |
| 2229 | 442500 | | 672.402 | 623.905 |
| 2230 | 442600 | | | |
| 2231 | 443000 | (2232) | 3.829.534 | 6.430.804 |
| 2232 | 443100 | | 3.829.534 | 6.430.804 |
| 2233 | 444000 | (2234 2236) | 674.918 | 804.586 |
| 2234 | 444100 | | 20 | |
| 2235 | 444200 | | 1 | 298 |
| 2236 | 444300 | | 674.897 | 804.288 |
| 2237 | 450000 | (2238 + 2241 + 2244 + 2247) | 86.596.827 | 74.283.242 |
| 2238 | 451000 | (2239 + 2240) | 65.328.248 | 61.923.805 |
| 2239 | 451100 | | 55.289.124 | 54.498.933 |
| 2240 | 451200 | | 10.039.124 | 7.424.872 |
| 2241 | 452000 | (2242 + 2243) | 942.736 | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|--------------------|--------------------|
| 2242 | 452100 | | 942.736 | |
| 2243 | 452200 | | | |
| 2244 | 453000 | (2245 + 2246) | | |
| 2245 | 453100 | | | |
| 2246 | 453200 | | | |
| 2247 | 454000 | (2248 + 2249) | 20.325.843 | 12.359.437 |
| 2248 | 454100 | | 7.573.390 | 6.098.665 |
| 2249 | 454200 | | 12.752.453 | 6.260.772 |
| 2250 | 460000 | (2251 + 2254 + 2257 + 2260 + 2263) | 366.053.745 | 350.934.312 |
| 2251 | 461000 | (2252 + 2253) | | |
| 2252 | 461100 | | | |
| 2253 | 461200 | | | |
| 2254 | 462000 | (2255 + 2256) | 912.227 | 983.849 |
| 2255 | 462100 | | 912.227 | 983.849 |
| 2256 | 462200 | | | |
| 2257 | 463000 | (2258 + 2259) | 73.351.905 | 73.025.545 |
| 2258 | 463100 | | 68.478.972 | 72.299.635 |
| 2259 | 463200 | | 4.872.933 | 725.910 |
| 2260 | 464000 | (2261 + 2262) | 288.863.346 | 275.582.089 |
| 2261 | 464100 | | 286.726.026 | 274.448.946 |
| 2262 | 464200 | | 2.137.320 | 1.133.143 |
| 2263 | 465000 | (2264 + 2265) | 2.926.267 | 1.342.829 |
| 2264 | 465100 | | 1.346.445 | 1.337.128 |
| 2265 | 465200 | | 1.579.822 | 5.701 |
| 2266 | 470000 | (2267 + 2271) | 92.354.291 | 108.387.268 |
| 2267 | 471000 | (2268 2270) | | |
| 2268 | 471100 | | | |
| 2269 | 471200 | | | |
| 2270 | 471900 | | | |
| 2271 | 472000 | (2272 2280) | 92.354.291 | 108.387.268 |
| 2272 | 472100 | | 23.179.565 | 24.379.093 |
| 2273 | 472200 | | 22.756.909 | 24.489.338 |
| 2274 | 472300 | | 29.694.166 | 34.390.718 |
| 2275 | 472400 | | 72.605 | 68.242 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|--|-------------------|-------------------|
| 2276 | 472500 | | 2.036 | 1.631 |
| 2277 | 472600 | | 142.881 | 135.451 |
| 2278 | 472700 | | 8.151.664 | 8.849.364 |
| 2279 | 472800 | | 2.632.663 | 2.758.745 |
| 2280 | 472900 | | 5.721.802 | 13.314.686 |
| 2281 | 480000 | (2282 + 2285 + 2289 + 2291 + 2294 + 2296) | 15.523.499 | 13.892.968 |
| 2282 | 481000 | (2283 + 2284) | 7.565.207 | 6.214.570 |
| 2283 | 481100 | | 786.339 | 852.340 |
| 2284 | 481900 | | 6.778.868 | 5.362.230 |
| 2285 | 482000 | (2286 , 2288) | 179.184 | 141.565 |
| 2286 | 482100 | | 163.835 | 105.407 |
| 2287 | 482200 | | 14.470 | 35.158 |
| 2288 | 482300 | | 879 | 1.000 |
| 2289 | 483000 | (2290) | 6.055.140 | 5.721.354 |
| 2290 | 483100 | | 6.055.140 | 5.721.354 |
| 2291 | 484000 | (2292 + 2293) | 473.619 | 85.484 |
| 2292 | 484100 | | 473.220 | 82.850 |
| 2293 | 484200 | | 399 | 2.634 |
| 2294 | 485000 | (2295) | 1.232.534 | 1.718.804 |
| 2295 | 485100 | | 1.232.534 | 1.718.804 |
| 2296 | 489000 | (2297) | 17.815 | 11.191 |
| 2297 | 489100 | | 17.815 | 11.191 |
| 2298 | 500000 | (2299 + 2321 + 2330 + 2333 + 2341) | 37.841.568 | 21.252.163 |
| 2299 | 510000 | (2300 + 2305 + 2315 + 2317 + 2319) | 23.242.768 | 14.527.624 |
| 2300 | 511000 | (2301 2304) | 15.364.496 | 8.681.787 |
| 2301 | 511100 | | 1.680.364 | 230.261 |
| 2302 | 511200 | | 5.348.840 | 3.355.310 |
| 2303 | 511300 | | 7.700.060 | 4.414.326 |
| 2304 | 511400 | | 635.232 | 681.890 |
| 2305 | 512000 | (2306 2314) | 7.091.208 | 4.711.074 |
| 2306 | 512100 | | 1.253.874 | 317.489 |
| 2307 | 512200 | | 2.257.525 | 2.398.550 |
| 2308 | 512300 | | 34.918 | 21.596 |
| 2309 | 512400 | | 50.247 | 39.199 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|------------------------------|------------------|------------------|
| 2310 | 512500 | | 168.421 | 438.168 |
| 2311 | 512600 | , , | 258.742 | 70.570 |
| 2312 | 512700 | | 2.720.572 | 955.025 |
| 2313 | 512800 | | 250.057 | 210.321 |
| 2314 | 512900 | , , | 96.852 | 260.156 |
| 2315 | 513000 | (2316) | 106.082 | 12.155 |
| 2316 | 513100 | | 106.082 | 12.155 |
| 2317 | 514000 | (2318) | 2 | |
| 2318 | 514100 | | 2 | |
| 2319 | 515000 | (2320) | 680.980 | 1.122.608 |
| 2320 | 515100 | | 680.980 | 1.122.608 |
| 2321 | 520000 | (2322 + 2324 + 2328) | 7.099.231 | 1.205.757 |
| 2322 | 521000 | (2323) | 7.004.582 | 1.115.324 |
| 2323 | 521100 | | 7.004.582 | 1.115.324 |
| 2324 | 522000 | (2325 2327) | 94.649 | 90.433 |
| 2325 | 522100 | | | |
| 2326 | 522200 | | | |
| 2327 | 522300 | | 94.649 | 90.433 |
| 2328 | 523000 | (2329) | | |
| 2329 | 523100 | | | |
| 2330 | 530000 | (2331) | | |
| 2331 | 531000 | (2332) | | |
| 2332 | 531100 | | | |
| 2333 | 540000 | (2334 + 2336 + 2338) | 2.402.196 | 3.514.862 |
| 2334 | 541000 | (2335) | 2.402.196 | 3.514.862 |
| 2335 | 541100 | | 2.402.196 | 3.514.862 |
| 2336 | 542000 | (2337) | | |
| 2337 | 542100 | | | |
| 2338 | 543000 | (2339 + 2340) | | |
| 2339 | 543100 | | | |
| 2340 | 543200 | | | |
| 2341 | 550000 | (2342) | 5.097.373 | 2.003.920 |
| 2342 | 551000 | (2343) | 5.097.373 | 2.003.920 |
| 2343 | 551100 | | 5.097.373 | 2.003.920 |
| 2344 | | (2001 – 2129) (5434) | | |

| 1 | 2 | 3 | 4 | 5 |
|------|--------|---|-------------|-------------|
| 2345 | | M (2129 – 2001) (5435) – | 181.239.561 | 161.584.186 |
| 2346 | | , (2347+2348+2349+2350+2351) | 35.532.644 | 3.761.084 |
| 2347 | | | | |
| 2348 | | | | |
| 2349 | | | 34.323.472 | 1.441.265 |
| 2350 | | | | |
| 2351 | | | 1.209.172 | 2.319.819 |
| 2352 | | (2353+2354) | 124.026.769 | 153.055.664 |
| 2353 | | | 97.897.135 | 145.389.335 |
| 2354 | | | 26.129.634 | 7.666.329 |
| 2355 | 321121 | (2344 +2346 – 2352) – (2346 – 2345 - 2352) | | |
| 2356 | 321122 | (2345 – 2346+2352) – | 269.733.686 | 310.878.766 |
| 2357 | | ((2358 + 2359 = 2355)) | | |
| 2358 | | | | |
| 2359 | | | | |

, 18. 2014.

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|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|
| - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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01.01.2013. 31.12.2013.

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|-------------|---------------|------------------------------------|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 3001 | | (3002 + 3027) | 562.915.075 | 646.635.447 |
| 3002 | 800000 | (3003 + 3010 + 3017 + 3020) | 7.312.794 | 1.873.805 |
| 3003 | 810000 | (3004 + 3006 + 3008) | 1.943.149 | 1.427.992 |
| 3004 | 811000 | (3005) | 875.079 | 1.046.677 |
| 3005 | 811100 | | 875.079 | 1.046.677 |
| 3006 | 812000 | (3007) | 1.068.070 | 381.315 |
| 3007 | 812100 | | 1.068.070 | 381.315 |
| 3008 | 813000 | (3009) | | |
| 3009 | 813100 | | | |
| 3010 | 820000 | (3011 + 3013 + 3015) | 5.202.295 | 356.525 |
| 3011 | 821000 | (3012) | 5.202.295 | 356.525 |
| 3012 | 821100 | | 5.202.295 | 356.525 |
| 3013 | 822000 | (3014) | | |
| 3014 | 822100 | | | |
| 3015 | 823000 | (3016) | | |
| 3016 | 823100 | | | |
| 3017 | 830000 | (3018) | | |
| 3018 | 831000 | (3019) | | |
| 3019 | 831100 | | | |
| 3020 | 840000 | (3021 + 3023 + 3025) | 167.350 | 89.288 |
| 3021 | 841000 | (3022) | 167.350 | 89.288 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---------------|--------------------|--------------------|
| 3022 | 841100 | | 167.350 | 89.288 |
| 3023 | 842000 | (3024) | | |
| 3024 | 842100 | | | |
| 3025 | 843000 | (3026) | | |
| 3026 | 843100 | | | |
| 3027 | 900000 | (3028 + 3047) | 555.602.281 | 644.761.642 |
| 3028 | 910000 | (3029 + 3039) | 533.780.963 | 640.478.040 |
| 3029 | 911000 | (3030 3038) | 368.234.211 | 401.676.867 |
| 3030 | 911100 | | 367.495.972 | 401.593.645 |
| 3031 | 911200 | | | |
| 3032 | 911300 | | | |
| 3033 | 911400 | | 738.239 | 83.222 |
| 3034 | 911500 | | | |
| 3035 | 911600 | | | |
| 3036 | 911700 | | | |
| 3037 | 911800 | | | |
| 3038 | 911900 | | | |
| 3039 | 912000 | (3040 3046) | 165.546.752 | 238.801.173 |
| 3040 | 912100 | | 155.135.217 | 205.040.505 |
| 3041 | 912200 | | 287.328 | 26.859.335 |
| 3042 | 912300 | | 10.124.207 | 6.901.333 |
| 3043 | 912400 | | | |
| 3044 | 912500 | | | |
| 3045 | 912600 | | | |
| 3046 | 912900 | | | |
| 3047 | 920000 | (3048 + 3058) | 21.821.318 | 4.283.602 |
| 3048 | 921000 | (3049 3057) | 21.821.318 | 4.283.602 |
| 3049 | 921100 | | | |
| 3050 | 921200 | | | 131.364 |
| 3051 | 921300 | | | |
| 3052 | 921400 | | 430.181 | 458.312 |
| 3053 | 921500 | | 80.000 | |
| 3054 | 921600 | | 859.772 | 1.710.169 |
| 3055 | 921700 | | | |
| 3056 | 921800 | | 20.297 | 19.974 |
| 3057 | 921900 | | 20.431.068 | 1.963.783 |
| 3058 | 922000 | (3059 3066) | | |
| 3059 | 922100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|--------------------|--------------------|
| 3060 | 922200 | | | |
| 3061 | 922300 | | | |
| 3062 | 922400 | | | |
| 3063 | 922500 | | | |
| 3064 | 922600 | | | |
| 3065 | 922700 | | | |
| 3066 | 922800 | | | |
| 3067 | | (3068 + 3114) | 392.343.197 | 457.022.215 |
| 3068 | 500000 | (3069 + 3091 + 3100 + 3103+3111) | 37.841.568 | 21.252.163 |
| 3069 | 510000 | (3070 + 3075 + 3085+3087+3089) | 23.242.768 | 14.527.624 |
| 3070 | 511000 | (3071 3074) | 15.364.496 | 8.681.787 |
| 3071 | 511100 | | 1.680.364 | 230.261 |
| 3072 | 511200 | | 5.348.840 | 3.355.310 |
| 3073 | 511300 | | 7.700.060 | 4.414.326 |
| 3074 | 511400 | | 635.232 | 681.890 |
| 3075 | 512000 | (3076 3084) | 7.091.208 | 4.711.074 |
| 3076 | 512100 | | 1.253.874 | 317.489 |
| 3077 | 512200 | | 2.257.525 | 2.398.550 |
| 3078 | 512300 | | 34.918 | 21.596 |
| 3079 | 512400 | | 50.247 | 39.199 |
| 3080 | 512500 | | 168.421 | 438.168 |
| 3081 | 512600 | | 258.742 | 70.570 |
| 3082 | 512700 | | 2.720.572 | 955.025 |
| 3083 | 512800 | | 250.057 | 210.321 |
| 3084 | 512900 | | 96.852 | 260.156 |
| 3085 | 513000 | (3086) | 106.082 | 12.155 |
| 3086 | 513100 | | 106.082 | 12.155 |
| 3087 | 514000 | (3088) | 2 | |
| 3088 | 514100 | | 2 | |
| 3089 | 515000 | (3090) | 680.980 | 1.122.608 |
| 3090 | 515100 | | 680.980 | 1.122.608 |
| 3091 | 520000 | (3092 + 3094 + 3098) | 7.099.231 | 1.205.757 |
| 3092 | 521000 | (3093) | 7.004.582 | 1.115.324 |
| 3093 | 521100 | | 7.004.582 | 1.115.324 |
| 3094 | 522000 | (3095 3097) | 94.649 | 90.433 |
| 3095 | 522100 | | | |
| 3096 | 522200 | | | |
| 3097 | 522300 | | 94.649 | 90.433 |
| 3098 | 523000 | (3099) | | |
| 3099 | 523100 | | | |
| 3100 | 530000 | (3101) | | |
| 3101 | 531000 | (3102) | | |
| 3102 | 531100 | | | |
| 3103 | 540000 | (3104 + 3106 + 3108) | 2.402.196 | 3.514.862 |
| 3104 | 541000 | (3105) | 2.402.196 | 3.514.862 |
| 3105 | 541100 | | 2.402.196 | 3.514.862 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|----------------------------------|--------------------|--------------------|
| 3106 | 542000 | (3107) | | |
| 3107 | 542100 | | | |
| 3108 | 543000 | (3109 + 3110) | | |
| 3109 | 543100 | | | |
| 3110 | 543200 | | | |
| 3111 | 550000 | (3112) | 5.097.373 | 2.003.920 |
| 3112 | 551000 | (3113) | 5.097.373 | 2.003.920 |
| 3113 | 551100 | | 5.097.373 | 2.003.920 |
| 3114 | 600000 | (3115+ 3138) | 354.501.629 | 435.770.052 |
| 3115 | 610000 | (3116 + 3126 + 3134+3136) | 308.541.023 | 410.470.176 |
| 3116 | 611000 | (3117 3125) | 260.837.974 | 322.361.468 |
| 3117 | 611100 | | 245.013.302 | 307.811.953 |
| 3118 | 611200 | | 287.397 | 37.304 |
| 3119 | 611300 | | | |
| 3120 | 611400 | | 15.517.965 | 11.550.136 |
| 3121 | 611500 | | 19.310 | 2.962.075 |
| 3122 | 611600 | | | |
| 3123 | 611700 | | | |
| 3124 | 611800 | | | |
| 3125 | 611900 | | | |
| 3126 | 612000 | (3127 3133) | 29.729.707 | 65.291.995 |
| 3127 | 612100 | | | |
| 3128 | 612200 | | 13.929.480 | 14.277.068 |
| 3129 | 612300 | | 8.490.599 | 11.511.622 |
| 3130 | 612400 | | 7.309.628 | 39.461.901 |
| 3131 | 612500 | | | 41.404 |
| 3132 | 612600 | | | |
| 3133 | 612900 | | | |
| 3134 | 613000 | (3135) | 17.973.342 | 22.816.713 |
| 3135 | 613100 | | 17.973.342 | 22.816.713 |
| 3136 | 614000 | (3137) | | |
| 3137 | 614100 | | | |
| 3138 | 620000 | (3139 + 3149+3158) | 45.960.606 | 25.299.876 |
| 3139 | 621000 | (3140 3148) | 45.836.906 | 25.299.876 |
| 3140 | 621100 | | | |
| 3141 | 621200 | | | 525.400 |
| 3142 | 621300 | | | |
| 3143 | 621400 | | | |
| 3144 | 621500 | | 10.274.200 | 7.218.547 |
| 3145 | 621600 | | 3.368.446 | 2.232.751 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---------------|--------------------|--------------------|
| 3146 | 621700 | | | |
| 3147 | 621800 | | 1.058.913 | 2.569.805 |
| 3148 | 621900 | | 31.135.347 | 12.753.373 |
| 3149 | 622000 | (3150 3157) | 123.700 | |
| 3150 | 622100 | | | |
| 3151 | 622200 | | | |
| 3152 | 622300 | | | |
| 3153 | 622400 | | | |
| 3154 | 622500 | | | |
| 3155 | 622600 | | | |
| 3156 | 622700 | | 123.700 | |
| 3157 | 622800 | | | |
| 3158 | 623000 | (3159) | | |
| 3159 | 623100 | | | |
| 3160 | | (3001 – 3067) | 170.571.878 | 189.613.232 |
| 3161 | | (3067 – 3001) | | |

, 14. 2014.

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 |

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01.01.2013. 31.12.2013.

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| 1 | 2 | 3 | 4 | 5 |
|------|---------------|--|---------------|---------------|
| 4001 | | (4002 + 4104 + 4129) | 1.344.215.860 | 1.457.234.651 |
| 4002 | 700000 | (4003 + 4047 + 4057 + 4067 + 4092 + 4097 + 4101) | 781.300.785 | 810.599.204 |
| 4003 | 710000 | (4004 + 4008 + 4010 + 4017 + 4023+ 4030+4033 + 4040) | 690.630.313 | 725.569.390 |
| 4004 | 711000 | (4005 4007) | 95.235.201 | 96.590.577 |
| 4005 | 711100 | | 46.432.392 | 43.376.602 |
| 4006 | 711200 | | 48.802.809 | 53.213.975 |
| 4007 | 711300 | | | |
| 4008 | 712000 | (4009) | | |
| 4009 | 712100 | | | |
| 4010 | 713000 | (4011 4016) | 8.739 | 10.195 |
| 4011 | 713100 | | 120 | 33 |
| 4012 | 713200 | | | |
| 4013 | 713300 | | 38 | 25 |
| 4014 | 713400 | | 8.581 | 10.137 |
| 4015 | 713500 | | | |
| 4016 | 713600 | | | |
| 4017 | 714000 | (4018 4022) | 378.826.880 | 391.542.205 |
| 4018 | 714100 | | 367.471.815 | 380.624.305 |
| 4019 | 714300 | | | |
| 4020 | 714400 | | 225.168 | 82.691 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|---------------|--------------------|--------------------|
| 4021 | 714500 | , | 11.129.897 | 10.835.209 |
| 4022 | 714600 | | | |
| 4023 | 715000 | (4024 4029) | 35.782.849 | 32.504.289 |
| 4024 | 715100 | | 35.782.849 | 32.504.289 |
| 4025 | 715200 | | | |
| 4026 | 715300 | | | |
| 4027 | 715400 | | | |
| 4028 | 715500 | | | |
| 4029 | 715600 | | | |
| 4030 | 716000 | (4031 + 4032) | 157.938 | 154.441 |
| 4031 | 716100 | , | 30 | 249 |
| 4032 | 716200 | | 157.908 | 154.192 |
| 4033 | 717000 | (4034 4039) | 180.596.862 | 204.757.958 |
| 4034 | 717100 | | 90.202.040 | 107.173.213 |
| 4035 | 717200 | | 76.423.847 | 83.752.310 |
| 4036 | 717300 | | 10.873.941 | 10.961.266 |
| 4037 | 717400 | | -12 | -60 |
| 4038 | 717500 | | 3.097.046 | 2.871.229 |
| 4039 | 717600 | | | |
| 4040 | 719000 | (4041 4046) | 21.844 | 9.725 |
| 4041 | 719100 | , | | |
| 4042 | 719200 | , | 21.893 | 9.634 |
| 4043 | 719300 | , | | |
| 4044 | 719400 | | -49 | 91 |
| 4045 | 719500 | | | |
| 4046 | 719600 | | | |
| 4047 | 720000 | (4048 + 4053) | 10 | 176 |
| 4048 | 721000 | (4049 4052) | 10 | 176 |
| 4049 | 721100 | | | |
| 4050 | 721200 | | | |
| 4051 | 721300 | | | |
| 4052 | 721400 | | 10 | 176 |
| 4053 | 722000 | (4054 4056) | | |
| 4054 | 722100 | | | |
| 4055 | 722200 | | | |
| 4056 | 722300 | | | |

| 1 | 2 | 3 | 4 | 5 |
|------|---------------|------------------------------------|-------------------|-------------------|
| 4057 | 730000 | (4058 + 4061 + 4064) | 2.424.443 | 1.390.347 |
| 4058 | 731000 | (4059 + 4060) | 294.512 | 227.626 |
| 4059 | 731100 | | 272.379 | 210.690 |
| 4060 | 731200 | | 22.133 | 16.936 |
| 4061 | 732000 | (4062 + 4063) | 2.093.745 | 1.125.386 |
| 4062 | 732100 | | 2.093.745 | 1.125.386 |
| 4063 | 732200 | | | |
| 4064 | 733000 | (4065 + 4066) | 36.186 | 37.335 |
| 4065 | 733100 | | 36.183 | 37.335 |
| 4066 | 733200 | | 3 | |
| 4067 | 740000 | (4068 + 4075 + 4080 + 4087 + 4090) | 88.217.020 | 83.638.556 |
| 4068 | 741000 | (4069 4074) | 14.032.382 | 24.569.065 |
| 4069 | 741100 | | 885.138 | 1.350.311 |
| 4070 | 741200 | | 4.326.952 | 13.221.319 |
| 4071 | 741300 | | | |
| 4072 | 741400 | | | |
| 4073 | 741500 | | 8.820.292 | 9.997.435 |
| 4074 | 741600 | | | |
| 4075 | 742000 | (4076 4079) | 39.108.119 | 39.182.223 |
| 4076 | 742100 | | 1.666.734 | 915.455 |
| 4077 | 742200 | | 25.397.715 | 22.642.002 |
| 4078 | 742300 | | 12.043.670 | 15.624.766 |
| 4079 | 742400 | | | |
| 4080 | 743000 | (4081 4086) | 4.622.624 | 5.052.440 |
| 4081 | 743100 | | 457.116 | 494.422 |
| 4082 | 743200 | | -115.200 | 192.755 |
| 4083 | 743300 | | 3.312.568 | 3.390.195 |
| 4084 | 743400 | | 378.075 | 310.301 |
| 4085 | 743500 | | 364.522 | 424.652 |
| 4086 | 743900 | | 225.543 | 240.115 |
| 4087 | 744000 | (4088 + 4089) | 57.213 | 8.698 |
| 4088 | 744100 | | 57.213 | 8.677 |
| 4089 | 744200 | | | 21 |
| 4090 | 745000 | (4091) | 30.396.682 | 14.826.130 |
| 4091 | 745100 | | 30.396.682 | 14.826.130 |
| 4092 | 770000 | (4093 + 4095) | 28.779 | 694 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|-----------------------------|------------------|------------------|
| 4093 | 771000 | (4094) | | |
| 4094 | 771100 | | | |
| 4095 | 772000 | (4096) | 28.779 | 694 |
| 4096 | 772100 | | 28.779 | 694 |
| 4097 | 780000 | (4098) | 220 | 41 |
| 4098 | 781000 | (4099 + 4100) | 220 | 41 |
| 4099 | 781100 | | 220 | 41 |
| 4100 | 781300 | | | |
| 4101 | 790000 | (4102) | | |
| 4102 | 791000 | (4103) | | |
| 4103 | 791100 | | | |
| 4104 | 800000 | (4105 + 4112 + 4119 + 4122) | 7.312.794 | 1.873.805 |
| 4105 | 810000 | (4106 + 4108 + 4110) | 1.943.149 | 1.427.992 |
| 4106 | 811000 | (4107) | 875.079 | 1.046.677 |
| 4107 | 811100 | | 875.079 | 1.046.677 |
| 4108 | 812000 | (4109) | 1.068.070 | 381.315 |
| 4109 | 812100 | | 1.068.070 | 381.315 |
| 4110 | 813000 | (4111) | | |
| 4111 | 813100 | | | |
| 4112 | 820000 | (4113 + 4115 + 4117) | 5.202.295 | 356.525 |
| 4113 | 821000 | (4114) | 5.202.295 | 356.525 |
| 4114 | 821100 | | 5.202.295 | 356.525 |
| 4115 | 822000 | (4116) | | |
| 4116 | 822100 | | | |
| 4117 | 823000 | (4118) | | |
| 4118 | 823100 | | | |
| 4119 | 830000 | (4120) | | |
| 4120 | 831000 | (4121) | | |
| 4121 | 831100 | | | |
| 4122 | 840000 | (4123 + 4125 + 4127) | 167.350 | 89.288 |
| 4123 | 841000 | (4124) | 167.350 | 89.288 |
| 4124 | 841100 | | 167.350 | 89.288 |
| 4125 | 842000 | (4126) | | |
| 4126 | 842100 | | | |
| 4127 | 843000 | (4128) | | |
| 4128 | 843100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|------|---------------|---------------|--------------------|--------------------|
| 4129 | 900000 | (4130 + 4149) | 555.602.281 | 644.761.642 |
| 4130 | 910000 | (4131+4141) | 533.780.963 | 640.478.040 |
| 4131 | 911000 | (4132 4140) | 368.234.211 | 401.676.867 |
| 4132 | 911100 | | 367.495.972 | 401.593.645 |
| 4133 | 911200 | | | |
| 4134 | 911300 | | | |
| 4135 | 911400 | | 738.239 | 83.222 |
| 4136 | 911500 | | | |
| 4137 | 911600 | | | |
| 4138 | 911700 | | | |
| 4139 | 911800 | | | |
| 4140 | 911900 | | | |
| 4141 | 912000 | (4142 4148) | 165.546.752 | 238.801.173 |
| 4142 | 912100 | | 155.135.217 | 205.040.505 |
| 4143 | 912200 | | 287.328 | 26.859.335 |
| 4144 | 912300 | | 10.124.207 | 6.901.333 |
| 4145 | 912400 | | | |
| 4146 | 912500 | | | |
| 4147 | 912600 | | | |
| 4148 | 912900 | | | |
| 4149 | 920000 | (4150 + 4160) | 21.821.318 | 4.283.602 |
| 4150 | 921000 | (4151 4159) | 21.821.318 | 4.283.602 |
| 4151 | 921100 | | | |
| 4152 | 921200 | | | 131.364 |
| 4153 | 921300 | | | |
| 4154 | 921400 | | 430.181 | 458.312 |
| 4155 | 921500 | | 80.000 | |
| 4156 | 921600 | | 859.772 | 1.710.169 |
| 4157 | 921700 | | | |
| 4158 | 921800 | | 20.297 | 19.974 |
| 4159 | 921900 | | 20.431.068 | 1.963.783 |
| 4160 | 922000 | (4161 4168) | | |
| 4161 | 922100 | | | |
| 4162 | 922200 | | | |
| 4163 | 922300 | | | |

| 1 | 2 | 3 | 4 | 5 |
|------|---------------|---|----------------------|----------------------|
| 4164 | 922400 | | | |
| 4165 | 922500 | | | |
| 4166 | 922600 | | | |
| 4167 | 922700 | | | |
| 4168 | 922800 | | | |
| 4169 | | (4170 + 4338 + 4384) | 1.324.354.769 | 1.409.827.247 |
| 4170 | 400000 | (4171 + 4193 + 4238 + 4253 + 4277 + 4290 + 4306+ 4321) | 932.011.572 | 952.805.032 |
| 4171 | 410000 | (4172 + 4174 + 4178 + 4180 + 4185 + 4187 + 4189+4191) | 238.601.335 | 250.076.626 |
| 4172 | 411000 | () (4173) | 181.300.129 | 191.159.605 |
| 4173 | 411100 | , | 181.300.129 | 191.159.605 |
| 4174 | 412000 | (4175 4177) | 36.104.875 | 38.199.049 |
| 4175 | 412100 | | 23.738.118 | 25.111.127 |
| 4176 | 412200 | | 11.021.718 | 11.665.092 |
| 4177 | 412300 | | 1.345.039 | 1.422.830 |
| 4178 | 413000 | (4179) | 479.941 | 487.288 |
| 4179 | 413100 | | 479.941 | 487.288 |
| 4180 | 414000 | (4181 4184) | 8.045.230 | 8.937.675 |
| 4181 | 414100 | | 591.631 | 680.265 |
| 4182 | 414200 | | 63.852 | 49.718 |
| 4183 | 414300 | | 972.256 | 927.682 |
| 4184 | 414400 | | 6.417.491 | 7.280.010 |
| 4185 | 415000 | (4186) | 9.330.507 | 8.571.714 |
| 4186 | 415100 | | 9.330.507 | 8.571.714 |
| 4187 | 416000 | (4188) | 3.205.216 | 2.583.158 |
| 4188 | 416100 | | 3.205.216 | 2.583.158 |
| 4189 | 417000 | (4190) | 135.437 | 138.137 |
| 4190 | 417100 | | 135.437 | 138.137 |
| 4191 | 418000 | (4192) | | |
| 4192 | 418100 | | | |
| 4193 | 420000 | (4194 + 4202 + 4208 + 4217 + 4225+ 4228) | 69.704.202 | 65.959.522 |
| 4194 | 421000 | (4195 4201) | 15.072.397 | 15.431.467 |
| 4195 | 421100 | | 450.652 | 462.571 |
| 4196 | 421200 | | 7.070.837 | 7.268.346 |
| 4197 | 421300 | | 2.415.185 | 2.437.758 |
| 4198 | 421400 | | 3.064.393 | 2.900.084 |
| 4199 | 421500 | | 572.051 | 518.829 |
| 4200 | 421600 | | 1.476.098 | 1.793.103 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|--------------------------------|-------------------|-------------------|
| 4201 | 421900 | | 23.181 | 50.776 |
| 4202 | 422000 | (4203 4207) | 4.726.706 | 3.574.957 |
| 4203 | 422100 | | 2.514.065 | 1.543.595 |
| 4204 | 422200 | | 954.218 | 906.048 |
| 4205 | 422300 | | 1.011.339 | 834.045 |
| 4206 | 422400 | | 101.083 | 128.864 |
| 4207 | 422900 | | 146.001 | 162.405 |
| 4208 | 423000 | (4209 4216) | 9.328.377 | 8.679.353 |
| 4209 | 423100 | | 265.256 | 301.331 |
| 4210 | 423200 | | 677.401 | 665.988 |
| 4211 | 423300 | | 625.289 | 498.933 |
| 4212 | 423400 | | 674.665 | 399.637 |
| 4213 | 423500 | | 4.835.616 | 4.499.023 |
| 4214 | 423600 | | 87.896 | 96.310 |
| 4215 | 423700 | | 242.601 | 231.546 |
| 4216 | 423900 | | 1.919.653 | 1.986.585 |
| 4217 | 424000 | (4218 4224) | 24.373.153 | 21.996.662 |
| 4218 | 424100 | | 40.085 | 44.473 |
| 4219 | 424200 | | 2.011.445 | 1.670.605 |
| 4220 | 424300 | | 123.891 | 147.921 |
| 4221 | 424400 | | | |
| 4222 | 424500 | | 6.438 | 6.919 |
| 4223 | 424600 | | 12.126.347 | 12.868.527 |
| 4224 | 424900 | | 10.064.947 | 7.258.217 |
| 4225 | 425000 |) (4226 + 4227) (| 4.884.035 | 4.357.397 |
| 4226 | 425100 | | 1.245.952 | 1.205.451 |
| 4227 | 425200 | | 3.638.083 | 3.151.946 |
| 4228 | 426000 | (4229 4237) | 11.319.534 | 11.919.686 |
| 4229 | 426100 | | 2.806.648 | 2.116.326 |
| 4230 | 426200 | | 21.064 | 22.581 |
| 4231 | 426300 | | 238.673 | 223.589 |
| 4232 | 426400 | | 3.742.652 | 4.575.575 |
| 4233 | 426500 | | 411.905 | 302.004 |
| 4234 | 426600 | | 881.453 | 643.591 |
| 4235 | 426700 | | 168.763 | 1.064.077 |
| 4236 | 426800 | | 1.739.925 | 2.127.771 |
| 4237 | 426900 | | 1.308.451 | 844.172 |
| 4238 | 430000 | (4239 + 4243 + 4245+4247+4251) | | |
| 4239 | 431000 | (4240 4242) | | |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|-----------------------------|-------------------|-------------------|
| 4240 | 431100 | | | |
| 4241 | 431200 | | | |
| 4242 | 431300 | | | |
| 4243 | 432000 | (4244) | | |
| 4244 | 432100 | | | |
| 4245 | 433000 | (4246) | | |
| 4246 | 433100 | | | |
| 4247 | 434000 | (4248 4250) | | |
| 4248 | 434100 | | | |
| 4249 | 434200 | | | |
| 4250 | 434300 | | | |
| 4251 | 435000 | (4252) | | |
| 4252 | 435100 | | | |
| 4253 | 440000 | (4254 + 4264 + 4271 + 4273) | 63.177.673 | 89.271.094 |
| 4254 | 441000 | (4255 4263) | 32.006.765 | 46.048.471 |
| 4255 | 441100 | | 29.622.780 | 43.975.539 |
| 4256 | 441200 | | | |
| 4257 | 441300 | | | |
| 4258 | 441400 | | 2.383.985 | 2.072.932 |
| 4259 | 441500 | | | |
| 4260 | 441600 | | | |
| 4261 | 441700 | | | |
| 4262 | 441800 | | | |
| 4263 | 441900 | | | |
| 4264 | 442000 | (4265 4270) | 26.666.456 | 35.987.233 |
| 4265 | 442100 | | 6.247.477 | 18.989.289 |
| 4266 | 442200 | | 7.248.273 | 7.051.883 |
| 4267 | 442300 | | 5.519.433 | 4.077.447 |
| 4268 | 442400 | | 6.978.871 | 5.244.709 |
| 4269 | 442500 | | 672.402 | 623.905 |
| 4270 | 442600 | | | |
| 4271 | 443000 | (4272) | 3.829.534 | 6.430.804 |
| 4272 | 443100 | | 3.829.534 | 6.430.804 |
| 4273 | 444000 | (4274 4276) | 674.918 | 804.586 |
| 4274 | 444100 | | 20 | |
| 4275 | 444200 | | 1 | 298 |
| 4276 | 444300 | | 674.897 | 804.288 |
| 4277 | 450000 | (4278+ 4281 + 4284 + 4287) | 86.596.827 | 74.283.242 |

| 1 | 2 | 3 | 4 | 5 |
|------|---------------|----------------------------------|--------------------|--------------------|
| 4278 | 451000 | (4279 + 4280) | 65.328.248 | 61.923.805 |
| 4279 | 451100 | | 55.289.124 | 54.498.933 |
| 4280 | 451200 | | 10.039.124 | 7.424.872 |
| 4281 | 452000 | (4282 + 4283) | 942.736 | |
| 4282 | 452100 | | 942.736 | |
| 4283 | 452200 | | | |
| 4284 | 453000 | (4285 + 4286) | | |
| 4285 | 453100 | | | |
| 4286 | 453200 | | | |
| 4287 | 454000 | (4288 + 4289) | 20.325.843 | 12.359.437 |
| 4288 | 454100 | | 7.573.390 | 6.098.665 |
| 4289 | 454200 | | 12.752.453 | 6.260.772 |
| 4290 | 460000 | (4291 + 4294 + 4297 + 4300+4303) | 366.053.745 | 350.934.312 |
| 4291 | 461000 | (4292 + 4293) | | |
| 4292 | 461100 | | | |
| 4293 | 461200 | | | |
| 4294 | 462000 | (4295 + 4296) | 912.227 | 983.849 |
| 4295 | 462100 | | 912.227 | 983.849 |
| 4296 | 462200 | | | |
| 4297 | 463000 | (4298 + 4299) | 73.351.905 | 73.025.545 |
| 4298 | 463100 | | 68.478.972 | 72.299.635 |
| 4299 | 463200 | | 4.872.933 | 725.910 |
| 4300 | 464000 | (4301 + 4302) | 288.863.346 | 275.582.089 |
| 4301 | 464100 | | 286.726.026 | 274.448.946 |
| 4302 | 464200 | | 2.137.320 | 1.133.143 |
| 4303 | 465000 | (4304+4305) | 2.926.267 | 1.342.829 |
| 4304 | 465100 | | 1.346.445 | 1.337.128 |
| 4305 | 465200 | | 1.579.822 | 5.701 |
| 4306 | 470000 | (4307 + 4311) | 92.354.291 | 108.387.268 |
| 4307 | 471000 | (| | |
| 4308 | 471100 |) (4308 4310) | | |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|---|-------------------|--------------------|
| 4309 | 471200 | | | |
| 4310 | 471900 | | | |
| 4311 | 472000 | (4312 4320) | 92.354.291 | 108.387.268 |
| 4312 | 472100 | | 23.179.565 | 24.379.093 |
| 4313 | 472200 | | 22.756.909 | 24.489.338 |
| 4314 | 472300 | | 29.694.166 | 34.390.718 |
| 4315 | 472400 | | 72.605 | 68.242 |
| 4316 | 472500 | | 2.036 | 1.631 |
| 4317 | 472600 | | 142.881 | 135.451 |
| 4318 | 472700 | | 8.151.664 | 8.849.364 |
| 4319 | 472800 | | 2.632.663 | 2.758.745 |
| 4320 | 472900 | | 5.721.802 | 13.314.686 |
| 4321 | 480000 | (4322 + 4325 + 4329 + 4331 + 4334+4336) | 15.523.499 | 13.892.968 |
| 4322 | 481000 | (4323 + 4324) | 7.565.207 | 6.214.570 |
| 4323 | 481100 | | 786.339 | 852.340 |
| 4324 | 481900 | | 6.778.868 | 5.362.230 |
| 4325 | 482000 | (4326 4328) | 179.184 | 141.565 |
| 4326 | 482100 | | 163.835 | 105.407 |
| 4327 | 482200 | | 14.470 | 35.158 |
| 4328 | 482300 | | 879 | 1.000 |
| 4329 | 483000 | (4330) | 6.055.140 | 5.721.354 |
| 4330 | 483100 | | 6.055.140 | 5.721.354 |
| 4331 | 484000 | (4332 + 4333) | 473.619 | 85.484 |
| 4332 | 484100 | | 473.220 | 82.850 |
| 4333 | 484200 | | 399 | 2.634 |
| 4334 | 485000 | (4335) | 1.232.534 | 1.718.804 |
| 4335 | 485100 | | 1.232.534 | 1.718.804 |
| 4336 | 489000 | (4337) | 17.815 | 11.191 |
| 4337 | 489100 | | 17.815 | 11.191 |
| 4338 | 500000 | (4339 + 4361 + 4370 + 4373+4381) | 37.841.568 | 21.252.163 |
| 4339 | 510000 | (4340 + 4345 + 4355+4357+4359) | 23.242.768 | 14.527.624 |
| 4340 | 511000 | (4341 4344) | 15.364.496 | 8.681.787 |
| 4341 | 511100 | | 1.680.364 | 230.261 |
| 4342 | 511200 | | 5.348.840 | 3.355.310 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|----------------------|------------------|------------------|
| 4343 | 511300 | | 7.700.060 | 4.414.326 |
| 4344 | 511400 | | 635.232 | 681.890 |
| 4345 | 512000 | (4346 4354) | 7.091.208 | 4.711.074 |
| 4346 | 512100 | | 1.253.874 | 317.489 |
| 4347 | 512200 | | 2.257.525 | 2.398.550 |
| 4348 | 512300 | | 34.918 | 21.596 |
| 4349 | 512400 | | 50.247 | 39.199 |
| 4350 | 512500 | | 168.421 | 438.168 |
| 4351 | 512600 | , , | 258.742 | 70.570 |
| 4352 | 512700 | | 2.720.572 | 955.025 |
| 4353 | 512800 | | 250.057 | 210.321 |
| 4354 | 512900 | , , | 96.852 | 260.156 |
| 4355 | 513000 | (4356) | 106.082 | 12.155 |
| 4356 | 513100 | | 106.082 | 12.155 |
| 4357 | 514000 | (4358) | 2 | |
| 4358 | 514100 | | 2 | |
| 4359 | 515000 | (4360) | 680.980 | 1.122.608 |
| 4360 | 515100 | | 680.980 | 1.122.608 |
| 4361 | 520000 | (4362 + 4364 + 4368) | 7.099.231 | 1.205.757 |
| 4362 | 521000 | (4363) | 7.004.582 | 1.115.324 |
| 4363 | 521100 | | 7.004.582 | 1.115.324 |
| 4364 | 522000 | (4365 4367) | 94.649 | 90.433 |
| 4365 | 522100 | | | |
| 4366 | 522200 | | | |
| 4367 | 522300 | | 94.649 | 90.433 |
| 4368 | 523000 | (4369) | | |
| 4369 | 523100 | | | |
| 4370 | 530000 | (4371) | | |
| 4371 | 531000 | (4372) | | |
| 4372 | 531100 | | | |
| 4373 | 540000 | (4374 + 4376 + 4378) | 2.402.196 | 3.514.862 |
| 4374 | 541000 | (4375) | 2.402.196 | 3.514.862 |
| 4375 | 541100 | | 2.402.196 | 3.514.862 |
| 4376 | 542000 | (4377) | | |
| 4377 | 542100 | | | |
| 4378 | 543000 | (4379 + 4380) | | |
| 4379 | 543100 | | | |
| 4380 | 543200 | | | |
| 4381 | 550000 | (4382) | 5.097.373 | 2.003.920 |

| 1 | 2 | 3 | 4 | 5 |
|------|---------------|---------------------------|--------------------|--------------------|
| 4382 | 551000 | (4383) | 5.097.373 | 2.003.920 |
| 4383 | 551100 | | 5.097.373 | 2.003.920 |
| 4384 | 600000 | (4385 + 4408) | 354.501.629 | 435.770.052 |
| 4385 | 610000 | (4386 + 4396 + 4404+4406) | 308.541.023 | 410.470.176 |
| 4386 | 611000 | (4387 4395) | 260.837.974 | 322.361.468 |
| 4387 | 611100 | | 245.013.302 | 307.811.953 |
| 4388 | 611200 | | 287.397 | 37.304 |
| 4389 | 611300 | | | |
| 4390 | 611400 | | 15.517.965 | 11.550.136 |
| 4391 | 611500 | | 19.310 | 2.962.075 |
| 4392 | 611600 | | | |
| 4393 | 611700 | | | |
| 4394 | 611800 | | | |
| 4395 | 611900 | | | |
| 4396 | 612000 | (4397 4403) | 29.729.707 | 65.291.995 |
| 4397 | 612100 | | | |
| 4398 | 612200 | | 13.929.480 | 14.277.068 |
| 4399 | 612300 | | 8.490.599 | 11.511.622 |
| 4400 | 612400 | | 7.309.628 | 39.461.901 |
| 4401 | 612500 | | | 41.404 |
| 4402 | 612600 | | | |
| 4403 | 612900 | | | |
| 4404 | 613000 | (4405) | 17.973.342 | 22.816.713 |
| 4405 | 613100 | | 17.973.342 | 22.816.713 |
| 4406 | 614000 | (4407) | | |
| 4407 | 614100 | | | |
| 4408 | 620000 | (4409 + 4419+4428) | 45.960.606 | 25.299.876 |
| 4409 | 621000 | (4410 4418) | 45.836.906 | 25.299.876 |
| 4410 | 621100 | | | |
| 4411 | 621200 | | | 525.400 |
| 4412 | 621300 | | | |
| 4413 | 621400 | | | |
| 4414 | 621500 | | 10.274.200 | 7.218.547 |
| 4415 | 621600 | | 3.368.446 | 2.232.751 |
| 4416 | 621700 | | | |
| 4417 | 621800 | | 1.058.913 | 2.569.805 |

| 1 | 2 | 3 | 4 | 5 |
|------|---------------|------------------------------------|----------------------|----------------------|
| 4418 | 621900 | | 31.135.347 | 12.753.373 |
| 4419 | 622000 | (4420 4427) | 123.700 | |
| 4420 | 622100 | | | |
| 4421 | 622200 | | | |
| 4422 | 622300 | | | |
| 4423 | 622400 | | | |
| 4424 | 622500 | | | |
| 4425 | 622600 | | | |
| 4426 | 622700 | | 123.700 | |
| 4427 | 622800 | | | |
| 4428 | 623000 | (4429) | | |
| 4429 | 623100 | | | |
| 4430 | | (4001 – 4169) | 19.861.091 | 47.407.404 |
| 4431 | | (4169 – 4001) | | |
| 4432 | | | 40.878.029 | 47.462.093 |
| 4433 | | (4001 + 4434) | 1.355.145.901 | 1.478.665.611 |
| 4434 | | 700000, 800000 900000 ^a | 10.930.041 | 21.430.960 |
| 4435 | | (4169 – 4436 + 4437) | 1.348.561.837 | 1.412.130.245 |
| 4436 | | | | |
| 4437 | | 400000, 500000 600000 | 24.207.068 | 2.302.998 |
| 4438 | | (4432 + 4433 – 4435) | 47.462.093 | 113.997.459 |

, 18. 2014.

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|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 |

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01.01. 2013. 31.12. 2013.

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| 1 | 2 | 3 | 4 | (6 11) | | | | | 10 | 11 |
|------|--------|---|---|-------------|-------------|---|---|--|-----------|-----------|
| | | | | 6 | 7 | 8 | 9 | | | |
| 5001 | | (5002+5104) | | 812.473.009 | 803.922.718 | | | | 1.353.012 | 7.197.279 |
| 5002 | 700000 | (5003 + 5047 + 5057 + 5067 + 5092 + 5097+5101) | | 810.599.204 | 803.108.653 | | | | 1.353.012 | 6.137.539 |
| 5003 | 710000 | (5004 + 5008 + 5010 + 5017 + 5023 + 5030 + 5033+5040) | | 725.569.390 | 725.569.390 | | | | | |
| 5004 | 711000 | ' (5005 5007) | | 96.590.577 | 96.590.577 | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | | | |
|-------------|---------------|----------------------|---|--------------------|--------------------|---|---|---|----|----|
| | | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5027 | 715400 | | | | | | | | | |
| 5028 | 715500 | | | | | | | | | |
| 5029 | 715600 | | | | | | | | | |
| 5030 | 716000 | (5031 + 5032) | | 154.441 | 154.441 | | | | | |
| 5031 | 716100 | , | | 249 | 249 | | | | | |
| 5032 | 716200 | | | 154.192 | 154.192 | | | | | |
| 5033 | 717000 | (5034 5039) | | 204.757.958 | 204.757.958 | | | | | |
| 5034 | 717100 | | | 107.173.213 | 107.173.213 | | | | | |
| 5035 | 717200 | | | 83.752.310 | 83.752.310 | | | | | |
| 5036 | 717300 | | | 10.961.266 | 10.961.266 | | | | | |
| 5037 | 717400 | | | -60 | -60 | | | | | |
| 5038 | 717500 | | | 2.871.229 | 2.871.229 | | | | | |
| 5039 | 717600 | | | | | | | | | |
| 5040 | 719000 | (5041 5046) | | 9.725 | 9.725 | | | | | |
| 5041 | 719100 | , | | | | | | | | |
| 5042 | 719200 | , | | 9.634 | 9.634 | | | | | |
| 5043 | 719300 | , | | | | | | | | |
| 5044 | 719400 | | | 91 | 91 | | | | | |
| 5045 | 719500 | | | | | | | | | |
| 5046 | 719600 | | | | | | | | | |
| 5047 | 720000 | (5048 + 5053) | | 176 | 176 | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 |
|-------------|---------------|-----------------------------------|---|-------------------|-------------------|---|---|------------------|------------------|
| | | | | 5 | 6 | 7 | 8 | | |
| 5048 | 721000 | (5049 5052) | | 176 | 176 | | | | |
| 5049 | 721100 | | | | | | | | |
| 5050 | 721200 | | | | | | | | |
| 5051 | 721300 | | | | | | | | |
| 5052 | 721400 | | | 176 | 176 | | | | |
| 5053 | 722000 | (5054 5056) | | | | | | | |
| 5054 | 722100 | | | | | | | | |
| 5055 | 722200 | | | | | | | | |
| 5056 | 722300 | | | | | | | | |
| 5057 | 730000 | (5058 + 5061 + 5064) | | 1.390.347 | 3.335 | | | 1.353.012 | 34.000 |
| 5058 | 731000 | (5059 + 5060) | | 227.626 | | | | 227.626 | |
| 5059 | 731100 | | | 210.690 | | | | 210.690 | |
| 5060 | 731200 | | | 16.936 | | | | 16.936 | |
| 5061 | 732000 | (5062 + 5063) | | 1.125.386 | | | | 1.125.386 | |
| 5062 | 732100 | | | 1.125.386 | | | | 1.125.386 | |
| 5063 | 732200 | | | | | | | | |
| 5064 | 733000 | (5065 + 5066) | | 37.335 | 3.335 | | | | 34.000 |
| 5065 | 733100 | | | 37.335 | 3.335 | | | | 34.000 |
| 5066 | 733200 | | | | | | | | |
| 5067 | 740000 | (5068 + 5075+ 5080 + 5087 + 5090) | | 83.638.556 | 77.535.017 | | | | 6.103.539 |
| 5068 | 741000 | (5069 5074) | | 24.569.065 | 24.569.065 | | | | |
| 5069 | 741100 | | | 1.350.311 | 1.350.311 | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 |
|-------------|---------------|---------------|---|-------------------|-------------------|---|---|----|------------------|
| | | | | 5 | 6 | 7 | 8 | | |
| 5070 | 741200 | | | 13.221.319 | 13.221.319 | | | | |
| 5071 | 741300 | | | | | | | | |
| 5072 | 741400 | | | | | | | | |
| 5073 | 741500 | | | 9.997.435 | 9.997.435 | | | | |
| 5074 | 741600 | | | | | | | | |
| 5075 | 742000 | (5076 5079) | | 39.182.223 | 33.085.853 | | | | 6.096.370 |
| 5076 | 742100 | | | 915.455 | 915.455 | | | | |
| 5077 | 742200 | | | 22.642.002 | 16.545.632 | | | | 6.096.370 |
| 5078 | 742300 | | | 15.624.766 | 15.624.766 | | | | |
| 5079 | 742400 | | | | | | | | |
| 5080 | 743000 | (5081 5086) | | 5.052.440 | 5.052.440 | | | | |
| 5081 | 743100 | | | 494.422 | 494.422 | | | | |
| 5082 | 743200 | | | 192.755 | 192.755 | | | | |
| 5083 | 743300 | | | 3.390.195 | 3.390.195 | | | | |
| 5084 | 743400 | | | 310.301 | 310.301 | | | | |
| 5085 | 743500 | | | 424.652 | 424.652 | | | | |
| 5086 | 743900 | | | 240.115 | 240.115 | | | | |
| 5087 | 744000 | (5088 + 5089) | | 8.698 | 1.529 | | | | 7.169 |
| 5088 | 744100 | | | 8.677 | 1.508 | | | | 7.169 |
| 5089 | 744200 | | | 21 | 21 | | | | |
| 5090 | 745000 | (5091) | | 14.826.130 | 14.826.130 | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 |
|-------------|---------------|---------------------------|---|------------------|----------------|---|---|----|------------------|
| | | | | 5 | 6 | 7 | 8 | | |
| 5091 | 745100 | | | 14.826.130 | 14.826.130 | | | | |
| 5092 | 770000 | (5093 + 5095) | | 694 | 694 | | | | |
| 5093 | 771000 | (5094) | | | | | | | |
| 5094 | 771100 | | | | | | | | |
| 5095 | 772000 | (5096) | | 694 | 694 | | | | |
| 5096 | 772100 | | | 694 | 694 | | | | |
| 5097 | 780000 | (5098) | | 41 | 41 | | | | |
| 5098 | 781000 | (5099 + 5100) | | 41 | 41 | | | | |
| 5099 | 781100 | | | 41 | 41 | | | | |
| 5100 | 781300 | | | | | | | | |
| 5101 | 790000 | (5102) | | | | | | | |
| 5102 | 791000 | (5103) | | | | | | | |
| 5103 | 791100 | | | | | | | | |
| 5104 | 800000 | (5105 + 5112 + 5119+5122) | | 1.873.805 | 814.065 | | | | 1.059.740 |
| 5105 | 810000 | (5106 + 5108 + 5110) | | 1.427.992 | 368.252 | | | | 1.059.740 |
| 5106 | 811000 | (5107) | | 1.046.677 | 360.446 | | | | 686.231 |
| 5107 | 811100 | | | 1.046.677 | 360.446 | | | | 686.231 |
| 5108 | 812000 | (5109) | | 381.315 | 7.806 | | | | 373.509 |
| 5109 | 812100 | | | 381.315 | 7.806 | | | | 373.509 |
| 5110 | 813000 | (5111) | | | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 |
|-------------|---------------|----------------------|---|--------------------|--------------------|---|---|----|-------------------|
| | | | | 5 | 6 | 7 | 8 | | |
| 5111 | 813100 | | | | | | | | |
| 5112 | 820000 | (5113 + 5115 + 5117) | | 356.525 | 356.525 | | | | |
| 5113 | 821000 | (5114) | | 356.525 | 356.525 | | | | |
| 5114 | 821100 | | | 356.525 | 356.525 | | | | |
| 5115 | 822000 | (5116) | | | | | | | |
| 5116 | 822100 | | | | | | | | |
| 5117 | 823000 | (5118) | | | | | | | |
| 5118 | 823100 | | | | | | | | |
| 5119 | 830000 | (5120) | | | | | | | |
| 5120 | 831000 | (5121) | | | | | | | |
| 5121 | 831100 | | | | | | | | |
| 5122 | 840000 | (5123 + 5125 + 5127) | | 89.288 | 89.288 | | | | |
| 5123 | 841000 | (5124) | | 89.288 | 89.288 | | | | |
| 5124 | 841100 | | | 89.288 | 89.288 | | | | |
| 5125 | 842000 | (5126) | | | | | | | |
| 5126 | 842100 | | | | | | | | |
| 5127 | 843000 | (5128) | | | | | | | |
| 5128 | 843100 | | | | | | | | |
| 5129 | 900000 | (5130 + 5149) | | 644.761.642 | 622.677.887 | | | | 22.083.755 |
| 5130 | 910000 | (5131 + 5141) | | 640.478.040 | 618.694.370 | | | | 21.783.670 |
| 5131 | 911000 | (5132 5140) | | 401.676.867 | 387.041.525 | | | | 14.635.342 |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 |
|-------------|---------------|---------------|---|--------------------|--------------------|---|---|----|------------------|
| | | | | 5 | 6 | 7 | 8 | | |
| 5132 | 911100 | , | | 401.593.645 | 387.041.525 | | | | 14.552.120 |
| 5133 | 911200 | | | | | | | | |
| 5134 | 911300 | | | | | | | | |
| 5135 | 911400 | | | 83.222 | | | | | 83.222 |
| 5136 | 911500 | | | | | | | | |
| 5137 | 911600 | | | | | | | | |
| 5138 | 911700 | | | | | | | | |
| 5139 | 911800 | | | | | | | | |
| 5140 | 911900 | | | | | | | | |
| 5141 | 912000 | (5142 5148) | | 238.801.173 | 231.652.845 | | | | 7.148.328 |
| 5142 | 912100 | , | | 205.040.505 | 205.040.505 | | | | |
| 5143 | 912200 | | | 26.859.335 | 26.612.340 | | | | 246.995 |
| 5144 | 912300 | | | 6.901.333 | | | | | 6.901.333 |
| 5145 | 912400 | | | | | | | | |
| 5146 | 912500 | | | | | | | | |
| 5147 | 912600 | | | | | | | | |
| 5148 | 912900 | | | | | | | | |
| 5149 | 920000 | (5150 + 5160) | | 4.283.602 | 3.983.517 | | | | 300.085 |
| 5150 | 921000 | 5159) (5151 | | 4.283.602 | 3.983.517 | | | | 300.085 |
| 5151 | 921100 | , | | | | | | | |
| 5152 | 921200 | | | 131.364 | 131.364 | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 | |
|-------------|---------------|----------------------|---|----------------------|----------------------|---|---|----|------------------|-------------------|
| | | | | 5 | 6 | 7 | 8 | | | 9 |
| 5153 | 921300 | | | | | | | | | |
| 5154 | 921400 | | | 458.312 | 158.227 | | | | 300.085 | |
| 5155 | 921500 | | | | | | | | | |
| 5156 | 921600 | | | 1.710.169 | 1.710.169 | | | | | |
| 5157 | 921700 | | | | | | | | | |
| 5158 | 921800 | | | 19.974 | 19.974 | | | | | |
| 5159 | 921900 | | | 1.963.783 | 1.963.783 | | | | | |
| 5160 | 922000 | 5168) | | (5161 | | | | | | |
| 5161 | 922100 | | | | | | | | | |
| 5162 | 922200 | | | | | | | | | |
| 5163 | 922300 | | | | | | | | | |
| 5164 | 922400 | | | | | | | | | |
| 5165 | 922500 | | | | | | | | | |
| 5166 | 922600 | | | | | | | | | |
| 5167 | 922700 | | | | | | | | | |
| 5168 | 922800 | | | | | | | | | |
| 5169 | | (5001 + 5129) | | 1.457.234.651 | 1.426.600.605 | | | | 1.353.012 | 29.281.034 |

II.

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 | |
|------|--------|--|---|-------------|-------------|---|---|----|-----------|------------|
| | | | | 5 | 6 | 7 | 8 | | | 9 |
| 5170 | | (5171+5339) | | 974.057.195 | 958.670.213 | | | | 1.157.112 | 14.229.870 |
| 5171 | 400000 | (5172 + 5194 + 5239+ 5254 + 5278 + 5291 + 5307 + 5322) | | 952.805.032 | 940.934.103 | | | | 1.117.224 | 10.753.705 |
| 5172 | 410000 | (5173 + 5175 + 5179 + 5181 + 5186 + 5188 + 5190+5192) | | 250.076.626 | 246.265.163 | | | | 8.121 | 3.803.342 |
| 5173 | 411000 | () (5174) | | 191.159.605 | 189.403.242 | | | | 5.207 | 1.751.156 |
| 5174 | 411100 | , | | 191.159.605 | 189.403.242 | | | | 5.207 | 1.751.156 |
| 5175 | 412000 | (5176 5178) | | 38.199.049 | 37.884.346 | | | | 873 | 313.830 |
| 5176 | 412100 | | | 25.111.127 | 24.906.492 | | | | 550 | 204.085 |
| 5177 | 412200 | | | 11.665.092 | 11.566.991 | | | | 288 | 97.813 |
| 5178 | 412300 | | | 1.422.830 | 1.410.863 | | | | 35 | 11.932 |
| 5179 | 413000 | (5180) | | 487.288 | 386.259 | | | | | 101.029 |
| 5180 | 413100 | | | 487.288 | 386.259 | | | | | 101.029 |
| 5181 | 414000 | (5182 5185) | | 8.937.675 | 8.921.734 | | | | | 15.941 |
| 5182 | 414100 | | | 680.265 | 679.677 | | | | | 588 |
| 5183 | 414200 | | | 49.718 | 49.000 | | | | | 718 |
| 5184 | 414300 | | | 927.682 | 920.994 | | | | | 6.688 |
| 5185 | 414400 | | | 7.280.010 | 7.272.063 | | | | | 7.947 |
| 5186 | 415000 | (5187) | | 8.571.714 | 7.959.444 | | | | | 612.270 |
| 5187 | 415100 | | | 8.571.714 | 7.959.444 | | | | | 612.270 |

| 1 | 2 | 3 | 4 | (6 11) | | | | | | |
|-------------|---------------|--|---|-------------------|-------------------|---|---|---|----------------|------------------|
| | | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5188 | 416000 | (5189) | | 2.583.158 | 1.572.001 | | | | 2.041 | 1.009.116 |
| 5189 | 416100 | | | 2.583.158 | 1.572.001 | | | | 2.041 | 1.009.116 |
| 5190 | 417000 | (5191) | | 138.137 | 138.137 | | | | | |
| 5191 | 417100 | | | 138.137 | 138.137 | | | | | |
| 5192 | 418000 | (5193) | | | | | | | | |
| 5193 | 418100 | | | | | | | | | |
| 5194 | 420000 | (5195 + 5203 + 5209 + 5218 + 5226 + 5229) | | 65.959.522 | 59.997.283 | | | | 945.842 | 5.016.397 |
| 5195 | 421000 | (5196 5202) | | 15.431.467 | 14.557.785 | | | | 5.939 | 867.743 |
| 5196 | 421100 | | | 462.571 | 397.042 | | | | 162 | 65.367 |
| 5197 | 421200 | | | 7.268.346 | 6.922.025 | | | | 531 | 345.790 |
| 5198 | 421300 | | | 2.437.758 | 2.333.567 | | | | 104 | 104.087 |
| 5199 | 421400 | | | 2.900.084 | 2.618.700 | | | | 1.561 | 279.823 |
| 5200 | 421500 | | | 518.829 | 476.438 | | | | 930 | 41.461 |
| 5201 | 421600 | | | 1.793.103 | 1.761.540 | | | | 2.651 | 28.912 |
| 5202 | 421900 | | | 50.776 | 48.473 | | | | | 2.303 |
| 5203 | 422000 | (5204 5208) | | 3.574.957 | 3.467.646 | | | | 36.391 | 70.920 |
| 5204 | 422100 | | | 1.543.595 | 1.479.657 | | | | 8.189 | 55.749 |
| 5205 | 422200 | | | 906.048 | 864.404 | | | | 28.202 | 13.442 |
| 5206 | 422300 | | | 834.045 | 833.010 | | | | | 1.035 |
| 5207 | 422400 | | | 128.864 | 128.864 | | | | | |
| 5208 | 422900 | | | 162.405 | 161.711 | | | | | 694 |
| 5209 | 423000 | (5210 5217) | | 8.679.353 | 6.882.592 | | | | 227.358 | 1.569.403 |
| 5210 | 423100 | | | 301.331 | 262.560 | | | | 10.553 | 28.218 |
| 5211 | 423200 | | | 665.988 | 603.494 | | | | 558 | 61.936 |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 | |
|-------------|---------------|---------------|---|-------------------|-------------------|---|---|----|----------------|------------------|
| | | | | 5 | 6 | 7 | 8 | | | 9 |
| 5212 | 423300 | | | 498.933 | 481.603 | | | | 2.548 | 14.782 |
| 5213 | 423400 | | | 399.637 | 368.771 | | | | 10.154 | 20.712 |
| 5214 | 423500 | | | 4.499.023 | 2.973.431 | | | | 151.666 | 1.373.926 |
| 5215 | 423600 | | | 96.310 | 72.752 | | | | 9.167 | 14.391 |
| 5216 | 423700 | | | 231.546 | 227.947 | | | | 1.500 | 2.099 |
| 5217 | 423900 | | | 1.986.585 | 1.892.034 | | | | 41.212 | 53.339 |
| 5218 | 424000 | (5219 5225) | | 21.996.662 | 19.311.771 | | | | 645.855 | 2.039.036 |
| 5219 | 424100 | | | 44.473 | 44.473 | | | | | |
| 5220 | 424200 | | | 1.670.605 | 1.647.937 | | | | 851 | 21.817 |
| 5221 | 424300 | | | 147.921 | 147.921 | | | | | |
| 5222 | 424400 | | | | | | | | | |
| 5223 | 424500 | | | 6.919 | 6.919 | | | | | |
| 5224 | 424600 | | | 12.868.527 | 12.464.245 | | | | 381.639 | 22.643 |
| 5225 | 424900 | | | 7.258.217 | 5.000.276 | | | | 263.365 | 1.994.576 |
| 5226 | 425000 | (5227 + 5228) | | 4.357.397 | 4.247.324 | | | | 762 | 109.311 |
| 5227 | 425100 | | | 1.205.451 | 1.154.752 | | | | | 50.699 |
| 5228 | 425200 | | | 3.151.946 | 3.092.572 | | | | 762 | 58.612 |
| 5229 | 426000 | (5230 5238) | | 11.919.686 | 11.530.165 | | | | 29.537 | 359.984 |
| 5230 | 426100 | | | 2.116.326 | 1.880.794 | | | | 1.276 | 234.256 |
| 5231 | 426200 | | | 22.581 | 22.581 | | | | | |
| 5232 | 426300 | | | 223.589 | 189.302 | | | | 104 | 34.183 |
| 5233 | 426400 | | | 4.575.575 | 4.522.809 | | | | 1.787 | 50.979 |
| 5234 | 426500 | | | 302.004 | 302.004 | | | | | |
| 5235 | 426600 | | | 643.591 | 643.579 | | | | 12 | |

| 1 | 2 | 3 | 4 | (6 11) | | | | | | |
|-------------|---------------|--------------------------------|---|-------------------|-------------------|---|---|---|--------|--------|
| | | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5236 | 426700 | | | 1.064.077 | 1.035.513 | | | | 25.935 | 2.629 |
| 5237 | 426800 | | | 2.127.771 | 2.108.391 | | | | 159 | 19.221 |
| 5238 | 426900 | | | 844.172 | 825.192 | | | | 264 | 18.716 |
| 5239 | 430000 | (5240 + 5244 + 5246+5248+5252) | | | | | | | | |
| 5240 | 431000 | (5241 5243) | | | | | | | | |
| 5241 | 431100 | | | | | | | | | |
| 5242 | 431200 | | | | | | | | | |
| 5243 | 431300 | | | | | | | | | |
| 5244 | 432000 | (5245) | | | | | | | | |
| 5245 | 432100 | | | | | | | | | |
| 5246 | 433000 | (5247) | | | | | | | | |
| 5247 | 433100 | | | | | | | | | |
| 5248 | 434000 | (5249 5251) | | | | | | | | |
| 5249 | 434100 | | | | | | | | | |
| 5250 | 434200 | | | | | | | | | |
| 5251 | 434300 | | | | | | | | | |
| 5252 | 435000 | (5253) | | | | | | | | |
| 5253 | 435100 | | | | | | | | | |
| 5254 | 440000 | (5255 + 5265 + 5272 + 5274) | | 89.271.094 | 89.271.094 | | | | | |
| 5255 | 441000 | (5256 5264) | | 46.048.471 | 46.048.471 | | | | | |
| 5256 | 441100 | | | 43.975.539 | 43.975.539 | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | | | |
|-------------|---------------|-----------------------------|---|-------------------|-------------------|---|---|---|---------------|------------------|
| | | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5257 | 441200 | | | | | | | | | |
| 5258 | 441300 | | | | | | | | | |
| 5259 | 441400 | | | 2.072.932 | 2.072.932 | | | | | |
| 5260 | 441500 | | | | | | | | | |
| 5261 | 441600 | | | | | | | | | |
| 5262 | 441700 | | | | | | | | | |
| 5263 | 441800 | | | | | | | | | |
| 5264 | 441900 | | | | | | | | | |
| 5265 | 442000 | (5266 5271) | | 35.987.233 | 35.987.233 | | | | | |
| 5266 | 442100 | | | 18.989.289 | 18.989.289 | | | | | |
| 5267 | 442200 | | | 7.051.883 | 7.051.883 | | | | | |
| 5268 | 442300 | | | 4.077.447 | 4.077.447 | | | | | |
| 5269 | 442400 | | | 5.244.709 | 5.244.709 | | | | | |
| 5270 | 442500 | | | 623.905 | 623.905 | | | | | |
| 5271 | 442600 | | | | | | | | | |
| 5272 | 443000 | (5273) | | 6.430.804 | 6.430.804 | | | | | |
| 5273 | 443100 | | | 6.430.804 | 6.430.804 | | | | | |
| 5274 | 444000 | (5275 5277) | | 804.586 | 804.586 | | | | | |
| 5275 | 444100 | | | | | | | | | |
| 5276 | 444200 | | | 298 | 298 | | | | | |
| 5277 | 444300 | | | 804.288 | 804.288 | | | | | |
| 5278 | 450000 | (5279 + 5282 + 5285 + 5288) | | 74.283.242 | 72.488.437 | | | | 17.622 | 1.777.183 |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 |
|------|--------|----------------------------------|---|-------------|-------------|---|---|--------|-----------|
| | | | | 5 | 6 | 7 | 8 | | |
| 5279 | 451000 | (5280 + 5281) | | 61.923.805 | 61.606.020 | | | 17.622 | 300.163 |
| 5280 | 451100 | | | 54.498.933 | 54.181.148 | | | 17.622 | 300.163 |
| 5281 | 451200 | | | 7.424.872 | 7.424.872 | | | | |
| 5282 | 452000 | (5283 + 5284) | | | | | | | |
| 5283 | 452100 | | | | | | | | |
| 5284 | 452200 | | | | | | | | |
| 5285 | 453000 | (5286 + 5287) | | | | | | | |
| 5286 | 453100 | | | | | | | | |
| 5287 | 453200 | | | | | | | | |
| 5288 | 454000 | (5289 + 5290) | | 12.359.437 | 10.882.417 | | | | 1.477.020 |
| 5289 | 454100 | | | 6.098.665 | 4.621.645 | | | | 1.477.020 |
| 5290 | 454200 | | | 6.260.772 | 6.260.772 | | | | |
| 5291 | 460000 | (5292 + 5295 + 5298 + 5301+5304) | | 350.934.312 | 350.757.806 | | | 75.924 | 100.582 |
| 5292 | 461000 | (5293 + 5294) | | | | | | | |
| 5293 | 461100 | | | | | | | | |
| 5294 | 461200 | | | | | | | | |
| 5295 | 462000 | (5296 + 5297) | | 983.849 | 980.510 | | | | 3.339 |
| 5296 | 462100 | | | 983.849 | 980.510 | | | | 3.339 |

| 1 | 2 | 3 | 4 | (6 11) | | | | | | |
|-------------|---------------|---------------------|---|--------------------|--------------------|---|---|---|---------------|---------------|
| | | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5297 | 462200 | | | | | | | | | |
| 5298 | 463000 | (5299 + 5300) | | 73.025.545 | 73.025.545 | | | | | |
| 5299 | 463100 | | | 72.299.635 | 72.299.635 | | | | | |
| 5300 | 463200 | | | 725.910 | 725.910 | | | | | |
| 5301 | 464000 | (5302 + 5303) | | 275.582.089 | 275.498.152 | | | | | 83.937 |
| 5302 | 464100 | | | 274.448.946 | 274.448.946 | | | | | |
| 5303 | 464200 | | | 1.133.143 | 1.049.206 | | | | | 83.937 |
| 5304 | 465000 | (5305+5306) | | 1.342.829 | 1.253.599 | | | | 75.924 | 13.306 |
| 5305 | 465100 | | | 1.337.128 | 1.247.898 | | | | 75.924 | 13.306 |
| 5306 | 465200 | | | 5.701 | 5.701 | | | | | |
| 5307 | 470000 | (5308 + 5312) | | 108.387.268 | 108.387.256 | | | | | 12 |
| 5308 | 471000 | ((5309 5311)) | | | | | | | | |
| 5309 | 471100 | | | | | | | | | |
| 5310 | 471200 | | | | | | | | | |
| 5311 | 471900 | | | | | | | | | |
| 5312 | 472000 | (5313 5321) | | 108.387.268 | 108.387.256 | | | | | 12 |
| 5313 | 472100 | | | 24.379.093 | 24.379.093 | | | | | |
| 5314 | 472200 | | | 24.489.338 | 24.489.338 | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | | | |
|-------------|---------------|--|---|-------------------|-------------------|---|---|---|---------------|---------------|
| | | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5315 | 472300 | | | 34.390.718 | 34.390.718 | | | | | |
| 5316 | 472400 | | | 68.242 | 68.242 | | | | | |
| 5317 | 472500 | | | 1.631 | 1.631 | | | | | |
| 5318 | 472600 | | | 135.451 | 135.451 | | | | | |
| 5319 | 472700 | | | 8.849.364 | 8.849.364 | | | | | |
| 5320 | 472800 | | | 2.758.745 | 2.758.733 | | | | | 12 |
| 5321 | 472900 | | | 13.314.686 | 13.314.686 | | | | | |
| 5322 | 480000 | (5323 + 5326 + 5330 + 5332 + 5335+5337) | | 13.892.968 | 13.767.064 | | | | 69.715 | 56.189 |
| 5323 | 481000 | (5324+ 5325) | | 6.214.570 | 6.142.259 | | | | 69.669 | 2.642 |
| 5324 | 481100 | | | 852.340 | 852.340 | | | | | |
| 5325 | 481900 | | | 5.362.230 | 5.289.919 | | | | 69.669 | 2.642 |
| 5326 | 482000 | (5327 ' 5329) | | 141.565 | 138.221 | | | | 46 | 3.298 |
| 5327 | 482100 | | | 105.407 | 102.872 | | | | 46 | 2.489 |
| 5328 | 482200 | | | 35.158 | 34.446 | | | | | 712 |
| 5329 | 482300 | | | 1.000 | 903 | | | | | 97 |
| 5330 | 483000 | (5331) | | 5.721.354 | 5.671.162 | | | | | 50.192 |
| 5331 | 483100 | | | 5.721.354 | 5.671.162 | | | | | 50.192 |
| 5332 | 484000 | (5333 + 5334) | | 85.484 | 85.484 | | | | | |
| 5333 | 484100 | | | 82.850 | 82.850 | | | | | |
| 5334 | 484200 | | | 2.634 | 2.634 | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | | | |
|------|--------|----------------------------------|---|------------|------------|---|---|---|--------|-----------|
| | | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5335 | 485000 | (5336) | | 1.718.804 | 1.718.747 | | | | | 57 |
| 5336 | 485100 | | | 1.718.804 | 1.718.747 | | | | | 57 |
| 5337 | 489000 | (5338) | | 11.191 | 11.191 | | | | | |
| 5338 | 489100 | | | 11.191 | 11.191 | | | | | |
| 5339 | 500000 | (5340 + 5362 + 5371 + 5374+5382) | | 21.252.163 | 17.736.110 | | | | 39.888 | 3.476.165 |
| 5340 | 510000 | (5341 + 5346 + 5356+5358+5360) | | 14.527.624 | 11.636.268 | | | | 39.888 | 2.851.468 |
| 5341 | 511000 | (5342 5345) | | 8.681.787 | 6.257.858 | | | | | 2.423.929 |
| 5342 | 511100 | | | 230.261 | 213.831 | | | | | 16.430 |
| 5343 | 511200 | | | 3.355.310 | 2.667.937 | | | | | 687.373 |
| 5344 | 511300 | | | 4.414.326 | 2.716.665 | | | | | 1.697.661 |
| 5345 | 511400 | | | 681.890 | 659.425 | | | | | 22.465 |
| 5346 | 512000 | (5347 5355) | | 4.711.074 | 4.308.665 | | | | 35.363 | 367.046 |
| 5347 | 512100 | | | 317.489 | 298.202 | | | | 105 | 19.182 |
| 5348 | 512200 | | | 2.398.550 | 2.260.883 | | | | 17.865 | 119.802 |
| 5349 | 512300 | | | 21.596 | 21.354 | | | | | 242 |
| 5350 | 512400 | | | 39.199 | 3.135 | | | | 10.991 | 25.073 |
| 5351 | 512500 | | | 438.168 | 412.131 | | | | | 26.037 |
| 5352 | 512600 | | | 70.570 | 64.065 | | | | | 6.505 |
| 5353 | 512700 | | | 955.025 | 805.167 | | | | | 149.858 |
| 5354 | 512800 | | | 210.321 | 203.919 | | | | 6.402 | |

| 1 | 2 | 3 | 4 | (6 11) | | | | | | | 10 | 11 |
|-------------|---------------|---------------|---|----------------------|----------------------|---|---|---|------------------|-------------------|----|----|
| | | | | 5 | 6 | 7 | 8 | 9 | | | | |
| 5421 | 622100 | | | | | | | | | | | |
| 5422 | 622200 | | | | | | | | | | | |
| 5423 | 622300 | | | | | | | | | | | |
| 5424 | 622400 | | | | | | | | | | | |
| 5425 | 622500 | | | | | | | | | | | |
| 5426 | 622600 | | | | | | | | | | | |
| 5427 | 622700 | | | | | | | | | | | |
| 5428 | 622800 | | | | | | | | | | | |
| 5429 | 623000 | | | | | | | | | | | |
| | | (5430) | | | | | | | | | | |
| 5430 | 623100 | | | | | | | | | | | |
| 5431 | | (5170 + 5385) | | 1.409.827.247 | 1.376.807.719 | | | | 1.157.112 | 31.863.416 | | |

III.

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 | |
|------|--------|-------------------|---|-------------|-------------|---|---|----|-----------|------------|
| | | | | 5 | 6 | 7 | 8 | | | 9 |
| 5432 | | (5001) | | 812.473.009 | 803.922.718 | | | | 1.353.012 | 7.197.279 |
| 5433 | | (5170) | | 974.057.195 | 958.670.213 | | | | 1.157.112 | 14.229.870 |
| 5434 | | (5432 – 5433) > 0 | | | | | | | 195.900 | |
| 5435 | | (5433 – 5432) > 0 | | 161.584.186 | 154.747.495 | | | | | 7.032.591 |
| 5436 | 900000 | (5129) | | 644.761.642 | 622.677.887 | | | | | 22.083.755 |
| 5437 | 600000 | (5385) | | 435.770.052 | 418.136.506 | | | | | 17.633.546 |
| 5438 | | (5436 – 5437) > 0 | | 208.991.590 | 204.541.381 | | | | | 4.450.209 |
| 5439 | | (5437 – 5436) > 0 | | | | | | | | |
| 5440 | | (5169 - 5431) > 0 | | 47.407.404 | 49.793.886 | | | | 195.900 | |
| 5441 | | (5431- 5169) > 0 | | | | | | | | 2.582.382 |

. 18. j 2014.

| 1 | 2 | 3 | 4 | () | | |
|-------------|---------------|----------------------|----------------------|----------------------|-------------------|----------------------|
| | | | | 5 | 6 | (5 - 6) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1017 | 015200 | | 3.841.776 | 2.336.240 | 353.519 | 1.982.721 |
| 1018 | 016000 | (1019) | 1.803.708 | 5.517.083 | 2.579.601 | 2.937.482 |
| 1019 | 016100 | | 1.803.708 | 5.517.083 | 2.579.601 | 2.937.482 |
| 1020 | 020000 | (1021 + 1025) | 254.839.171 | 188.824.435 | 15.961.084 | 172.863.351 |
| 1021 | 021000 | (1022 1024) | 251.048.917 | 180.943.067 | 14.544.661 | 166.398.406 |
| 1022 | 021100 | | | 33.357.416 | 14.538.834 | 18.818.582 |
| 1023 | 021200 | | 251.048.917 | 147.585.651 | 5.827 | 147.579.824 |
| 1024 | 021300 | | | | | |
| 1025 | 022000 | (1026 + 1027) | 3.790.254 | 7.881.368 | 1.416.423 | 6.464.945 |
| 1026 | 022100 | | 15.955 | 529.115 | 487.582 | 41.533 |
| 1027 | 022200 | a | 3.774.299 | 7.352.253 | 928.841 | 6.423.412 |
| 1028 | 100000 | (1029 + 1049 + 1067) | 1.532.987.858 | 1.581.472.450 | | 1.581.472.450 |
| 1029 | 110000 | (1030 + 1040) | 607.535.064 | 630.060.016 | | 630.060.016 |
| 1030 | 111000 | (1031 1039) | 602.976.632 | 625.471.455 | | 625.471.455 |
| 1031 | 111100 | | 63.427 | 46.634 | | 46.634 |
| 1032 | 111200 | | | 397.114 | | 397.114 |
| 1033 | 111300 | | 16.290.000 | 16.290.000 | | 16.290.000 |
| 1034 | 111400 | | 46.891.097 | 61.283.556 | | 61.283.556 |
| 1035 | 111500 | | 14.597.110 | 22.472.768 | | 22.472.768 |
| 1036 | 111600 | | 18.683.767 | 18.962.307 | | 18.962.307 |
| 1037 | 111700 | | | | | |
| 1038 | 111800 | | 3.546.419 | 6.100.645 | | 6.100.645 |
| 1039 | 111900 | | 502.904.812 | 499.918.431 | | 499.918.431 |
| 1040 | 112000 | A (1041 1048) | 4.558.432 | 4.588.561 | | 4.588.561 |
| 1041 | 112100 | | | | | |
| 1042 | 112200 | | | | | |
| 1043 | 112300 | | | | | |
| 1044 | 112400 | | | | | |
| 1045 | 112500 | | | | | |
| 1046 | 112600 | | | | | |
| 1047 | 112700 | | 4.558.432 | 4.588.561 | | 4.588.561 |
| 1048 | 112800 | | | | | |

| 1 | 2 | 3 | () | (5-6) | | |
|-------------|---------------|-----------------------------|----------------------|----------------------|--------------------|----------------------|
| | | | 4 | 5 | 6 | 7 |
| 1049 | 120000 | , , (1050 + 1060 + 1062) | 138.551.947 | 233.557.470 | | 233.557.470 |
| 1050 | 121000 | , , (1051 1059) | 47.462.093 | 113.997.459 | | 113.997.459 |
| 1051 | 121100 | | 5.958.391 | 15.472.645 | | 15.472.645 |
| 1052 | 121200 | | | | | |
| 1053 | 121300 | | | | | |
| 1054 | 121400 | | 41.371.557 | 98.364.919 | | 98.364.919 |
| 1055 | 121500 | | | | | |
| 1056 | 121600 | | | | | |
| 1057 | 121700 | | 132.145 | 159.895 | | 159.895 |
| 1058 | 121800 | | | | | |
| 1059 | 121900 | | | | | |
| 1060 | 122000 | (1061) | 35.966.119 | 82.531.722 | | 82.531.722 |
| 1061 | 122100 | | 35.966.119 | 82.531.722 | | 82.531.722 |
| 1062 | 123000 | (1063 1066) | 55.123.735 | 37.028.289 | | 37.028.289 |
| 1063 | 123100 | | | | | |
| 1064 | 123200 | , | | | | |
| 1065 | 123300 | | | | | |
| 1066 | 123900 | | 55.123.735 | 37.028.289 | | 37.028.289 |
| 1067 | 130000 | (1068) | 786.900.847 | 717.854.964 | | 717.854.964 |
| 1068 | 131000 | (1069 1071) | 786.900.847 | 717.854.964 | | 717.854.964 |
| 1069 | 131100 | | | | | |
| 1070 | 131200 | | 714.892.166 | 627.089.064 | | 627.089.064 |
| 1071 | 131300 | | 72.008.681 | 90.765.900 | | 90.765.900 |
| 1072 | | (1001 + 1028) | 3.955.155.272 | 4.414.984.597 | 452.771.105 | 3.962.213.492 |
| 1073 | 351000 | | 638.551.150 | 666.289.016 | | 666.289.016 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|--|----------------------|----------------------|
| 1074 | 200000 | (1075 + 1095 + 1114 + 1169 + 1194 + 1208) | 1.681.621.074 | 2.019.151.613 |
| 1075 | 210000 | (1076 + 1086 + 1093) | 1.643.243.230 | 1.945.955.986 |
| 1076 | 211000 | (1077 1085) | 662.875.773 | 771.458.633 |
| 1077 | 211100 | | 407.181.134 | 551.666.894 |
| 1078 | 211200 | | | |
| 1079 | 211300 | | 296.736 | 3.354.834 |
| 1080 | 211400 | | 38.733.243 | 27.107.104 |
| 1081 | 211500 | | | 3.213.230 |
| 1082 | 211600 | | 216.664.660 | 186.116.571 |
| 1083 | 211700 | | | |
| 1084 | 211800 | | | |
| 1085 | 211900 | | | |
| 1086 | 212000 | (1087 1092) | 980.367.457 | 1.174.497.353 |
| 1087 | 212100 | | 236.984.825 | 436.423.050 |
| 1088 | 212200 | | 259.130.358 | 285.424.460 |
| 1089 | 212300 | | 346.887.731 | 360.320.089 |
| 1090 | 212400 | | 120.363.657 | 75.190.760 |
| 1091 | 212500 | | 17.000.886 | 17.138.994 |
| 1092 | 212600 | | | |
| 1093 | 213000 | (1094) | | |
| 1094 | 213100 | | | |
| 1095 | 220000 | (1096 + 1105 + 1112) | 27.069.532 | 14.589.455 |
| 1096 | 221000 | (1097 1104) | 27.069.532 | 14.589.455 |
| 1097 | 221100 | | 27.069.532 | 14.589.455 |
| 1098 | 221200 | | | |
| 1099 | 221300 | | | |
| 1100 | 221400 | | | |
| 1101 | 221500 | | | |
| 1102 | 221600 | | | |
| 1103 | 221700 | | | |
| 1104 | 221800 | | | |
| 1105 | 222000 | (1106 1111) | | |
| 1106 | 222100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|----------|----------|
| 1107 | 222200 | | | |
| 1108 | 222300 | | | |
| 1109 | 222400 | | | |
| 1110 | 222500 | | | |
| 1111 | 222600 | | | |
| 1112 | 223000 | (1113) | | |
| 1113 | 223100 | | | |
| 1114 | 230000 | (1115 + 1121 + 1127 + 1133+ 1137 + 1143 + 1149 + 1157 + 1163) | | |
| 1115 | 231000 | (1116 1120) | | |
| 1116 | 231100 | | | |
| 1117 | 231200 | | | |
| 1118 | 231300 | | | |
| 1119 | 231400 | | | |
| 1120 | 231500 | | | |
| 1121 | 232000 | (1122 1126) | | |
| 1122 | 232100 | | | |
| 1123 | 232200 | | | |
| 1124 | 232300 | | | |
| 1125 | 232400 | | | |
| 1126 | 232500 | | | |
| 1127 | 233000 | (1128 1132) | | |
| 1128 | 233100 | | | |
| 1129 | 233200 | | | |
| 1130 | 233300 | | | |
| 1131 | 233400 | | | |
| 1132 | 233500 | | | |
| 1133 | 234000 | (1134 1136) | | |
| 1134 | 234100 | | | |
| 1135 | 234200 | | | |
| 1136 | 234300 | | | |
| 1137 | 235000 | (1138 1142) | | |
| 1138 | 235100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|-----------------------------------|---------|---------|
| 1139 | 235200 | | | |
| 1140 | 235300 | | | |
| 1141 | 235400 | | | |
| 1142 | 235500 | | | |
| 1143 | 236000 | (1144 1148) | | |
| 1144 | 236100 | | | |
| 1145 | 236200 | | | |
| 1146 | 236300 | | | |
| 1147 | 236400 | | | |
| 1148 | 236500 | | | |
| 1149 | 237000 | (1150 1156) | | |
| 1150 | 237100 | | | |
| 1151 | 237200 | | | |
| 1152 | 237300 | | | |
| 1153 | 237400 | | | |
| 1154 | 237500 | | | |
| 1155 | 237600 | | | |
| 1156 | 237700 | | | |
| 1157 | 238000 | (1158 1162) | | |
| 1158 | 238100 | | | |
| 1159 | 238200 | | | |
| 1160 | 238300 | | | |
| 1161 | 238400 | | | |
| 1162 | 238500 | | | |
| 1163 | 239000 | (1164 1168) | | |
| 1164 | 239100 | | | |
| 1165 | 239200 | | | |
| 1166 | 239300 | | | |
| 1167 | 239400 | | | |
| 1168 | 239500 | | | |
| 1169 | 240000 | (1170 + 1175+ 1180 + 1185 + 1188) | 808.687 | 808.687 |
| 1170 | 241000 | (1171 1174) | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|----------------------------|------------------|------------------|
| 1171 | 241100 | | | |
| 1172 | 241200 | | | |
| 1173 | 241300 | | | |
| 1174 | 241400 | | | |
| 1175 | 242000 | (1176 1179) | | |
| 1176 | 242100 | | | |
| 1177 | 242200 | | | |
| 1178 | 242300 | | | |
| 1179 | 242400 | | | |
| 1180 | 243000 | (1181 1184) | 808.687 | 808.687 |
| 1181 | 243100 | | | |
| 1182 | 243200 | | | |
| 1183 | 243300 | | 808.687 | 808.687 |
| 1184 | 243400 | | | |
| 1185 | 244000 | (1186 + 1187) | | |
| 1186 | 244100 | | | |
| 1187 | 244200 | | | |
| 1188 | 245000 | (1189 1193) | | |
| 1189 | 245100 | | | |
| 1190 | 245200 | | | |
| 1191 | 245300 | | | |
| 1192 | 245400 | | | |
| 1193 | 245500 | | | |
| 1194 | 250000 | (1195+ 1199 + 1202 + 1204) | 1.245.461 | 1.245.967 |
| 1195 | 251000 | (1196 1198) | | |
| 1196 | 251100 | | | |
| 1197 | 251200 | | | |
| 1198 | 251300 | | | |
| 1199 | 252000 | (1200 + 1201) | | |
| 1200 | 252100 | | | |
| 1201 | 252200 | | | |
| 1202 | 253000 | (1203) | | |
| 1203 | 253100 | | | |
| 1204 | 254000 | (1205 1207) | 1.245.461 | 1.245.967 |
| 1205 | 254100 | | 733.876 | 734.382 |
| 1206 | 254200 | | 510.366 | 510.366 |
| 1207 | 254900 | | 1.219 | 1.219 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|----------------------|----------------------|
| 1208 | 290000 | (1209) | 9.254.164 | 56.551.518 |
| 1209 | 291000 | (1210 1213) | 9.254.164 | 56.551.518 |
| 1210 | 291100 | | 6.051.365 | 52.987.231 |
| 1211 | 291200 | | | |
| 1212 | 291300 | | | |
| 1213 | 291900 | | 3.202.799 | 3.564.287 |
| 1214 | 300000 | (1215 + 1225 – 1226 + 1227 – 1228 + 1229 - 1230) | 2.273.534.198 | 1.943.061.879 |
| 1215 | 310000 | (1216) | 3.037.172.301 | 3.000.349.093 |
| 1216 | 311000 | (1217 + 1218 – 1219 +1220 + 1221 -1222 + 1223 + 1224) | 3.037.172.301 | 3.000.349.093 |
| 1217 | 311100 | | 2.167.328.243 | 2.207.877.691 |
| 1218 | 311200 | | 254.839.171 | 172.863.351 |
| 1219 | 311300 | | | |
| 1220 | 311400 | | 532.458.276 | 529.643.397 |
| 1221 | 311500 | | 34.560.075 | 16.385.407 |
| 1222 | 311600 | | | |
| 1223 | 311700 | | 4.066.245 | 19.755.026 |
| 1224 | 311900 | | 43.920.291 | 53.824.221 |
| 1225 | 321121 | - | 2.437.958 | 1.361.921 |
| 1226 | 321122 | - | 272.171.644 | 312.240.687 |
| 1227 | 321311 | | 724.742 | 1.811.664 |
| 1228 | 321312 | | 494.629.159 | 748.220.112 |
| 1229 | | (1231 + 1233 – 1232 – 1234) | | |
| 1230 | | (1232 + 1234 - 1231 - 1233) | | |
| 1231 | 330000 | - | | |
| 1232 | 330000 | - | | |
| 1233 | 340000 | - | | |
| 1234 | 340000 | - | | |
| 1235 | | (1074 + 1214) | 3.955.155.272 | 3.962.213.492 |
| 1236 | 352000 | | 638.551.150 | 666.289.016 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---------------|--------------------|--------------------|
| 2020 | 714400 | | 225.168 | 82.691 |
| 2021 | 714500 | , | 11.129.897 | 10.835.209 |
| 2022 | 714600 | | | |
| 2023 | 715000 | (2024 2029) | 35.798.612 | 32.504.289 |
| 2024 | 715100 | | 35.782.849 | 32.504.289 |
| 2025 | 715200 | | | |
| 2026 | 715300 | | | |
| 2027 | 715400 | | 15.763 | |
| 2028 | 715500 | | | |
| 2029 | 715600 | | | |
| 2030 | 716000 | (2031 + 2032) | 157.938 | 154.441 |
| 2031 | 716100 | , | 30 | 249 |
| 2032 | 716200 | | 157.908 | 154.192 |
| 2033 | 717000 | (2034 2039) | 180.596.862 | 204.757.958 |
| 2034 | 717100 | | 90.202.040 | 107.173.213 |
| 2035 | 717200 | | 76.423.847 | 83.752.310 |
| 2036 | 717300 | | 10.873.941 | 10.961.266 |
| 2037 | 717400 | | -12 | -60 |
| 2038 | 717500 | | 3.097.046 | 2.871.229 |
| 2039 | 717600 | | | |
| 2040 | 719000 | (2041 2046) | 21.844 | 9.725 |
| 2041 | 719100 | , | | |
| 2042 | 719200 | , | 21.893 | 9.634 |
| 2043 | 719300 | , | | |
| 2044 | 719400 | | -49 | 91 |
| 2045 | 719500 | | | |
| 2046 | 719600 | | | |
| 2047 | 720000 | (2048 + 2053) | 307.186 | 176 |
| 2048 | 721000 | (2049 2052) | 10 | 176 |
| 2049 | 721100 | | | |
| 2050 | 721200 | | | |
| 2051 | 721300 | | | |
| 2052 | 721400 | | 10 | 176 |
| 2053 | 722000 | (2054 2056) | 307.176 | |
| 2054 | 722100 | | 748 | |
| 2055 | 722200 | | 305.066 | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|--------------------|--------------------|
| 2056 | 722300 | | 1.362 | |
| 2057 | 730000 | (2058 + 2061 + 2064) | 18.352.776 | 32.694.074 |
| 2058 | 731000 | (2059 + 2060) | 1.458.090 | 986.889 |
| 2059 | 731100 | | 1.198.739 | 931.999 |
| 2060 | 731200 | | 259.351 | 54.900 |
| 2061 | 732000 | (2062 + 2063) | 3.756.409 | 2.364.200 |
| 2062 | 732100 | | 3.505.608 | 2.116.437 |
| 2063 | 732200 | | 250.801 | 247.763 |
| 2064 | 733000 | (2065 + 2066) | 13.138.277 | 29.342.975 |
| 2065 | 733100 | | 12.915.409 | 28.636.338 |
| 2066 | 733200 | | 222.868 | 706.637 |
| 2067 | 740000 | (2068 + 2075 + 2080 + 2087 + 2090) | 116.958.548 | 115.205.393 |
| 2068 | 741000 | (2069 2074) | 14.277.473 | 24.569.065 |
| 2069 | 741100 | | 1.064.287 | 1.350.311 |
| 2070 | 741200 | | 4.341.863 | 13.221.319 |
| 2071 | 741300 | | 5.484 | |
| 2072 | 741400 | | 28.528 | |
| 2073 | 741500 | | 8.837.311 | 9.997.435 |
| 2074 | 741600 | | | |
| 2075 | 742000 | (2076 2079) | 64.428.020 | 70.749.060 |
| 2076 | 742100 | | 10.518.403 | 12.140.696 |
| 2077 | 742200 | | 25.921.890 | 22.850.443 |
| 2078 | 742300 | | 27.954.126 | 35.670.805 |
| 2079 | 742400 | | 33.601 | 87.116 |
| 2080 | 743000 | (2081 2086) | 5.171.994 | 5.052.440 |
| 2081 | 743100 | | 468.171 | 494.422 |
| 2082 | 743200 | | -106.044 | 192.755 |
| 2083 | 743300 | | 3.831.761 | 3.390.195 |
| 2084 | 743400 | | 378.312 | 310.301 |
| 2085 | 743500 | | 364.837 | 424.652 |
| 2086 | 743900 | | 234.957 | 240.115 |
| 2087 | 744000 | (2088 + 2089) | 57.213 | 8.698 |
| 2088 | 744100 | | 57.213 | 8.677 |
| 2089 | 744200 | | | 21 |
| 2090 | 745000 | (2091) | 33.023.848 | 14.826.130 |
| 2091 | 745100 | | 33.023.848 | 14.826.130 |
| 2092 | 770000 | (2093 + 2095) | 1.836.803 | 694 |

| 1 | 2 | 3 | 4 | 5 |
|------|--------|------------------------------|------------|-----------|
| 2093 | 771000 | (2094) | 1.701.475 | |
| 2094 | 771100 | | 1.701.475 | |
| 2095 | 772000 | (2096) | 135.328 | 694 |
| 2096 | 772100 | | 135.328 | 694 |
| 2097 | 780000 | (2098) | 1.915.970 | 41 |
| 2098 | 781000 | (2099 + 2100) | 1.915.970 | 41 |
| 2099 | 781100 | | 1.841.151 | 41 |
| 2100 | 781300 | | 74.819 | |
| 2101 | 790000 | (2102) | 14.582.578 | |
| 2102 | 791000 | (2103) | 14.582.578 | |
| 2103 | 791100 | | 14.582.578 | |
| 2104 | 800000 | (2105 + 2112 + 2119 + 2122)) | 8.634.443 | 1.873.805 |
| 2105 | 810000 | (2106 + 2108 + 2110) | 2.010.735 | 1.427.992 |
| 2106 | 811000 | (2107) | 924.866 | 1.046.677 |
| 2107 | 811100 | | 924.866 | 1.046.677 |
| 2108 | 812000 | (2109) | 1.077.232 | 381.315 |
| 2109 | 812100 | | 1.077.232 | 381.315 |
| 2110 | 813000 | (2111) | 8.637 | |
| 2111 | 813100 | | 8.637 | |
| 2112 | 820000 | (2113 + 2115 + 2117) | 6.456.313 | 356.525 |
| 2113 | 821000 | (2114) | 5.215.779 | 356.525 |
| 2114 | 821100 | | 5.215.779 | 356.525 |
| 2115 | 822000 | (2116) | 544.877 | |
| 2116 | 822100 | | 544.877 | |
| 2117 | 823000 | (2118) | 695.657 | |
| 2118 | 823100 | | 695.657 | |
| 2119 | 830000 | (2120) | 45 | |
| 2120 | 831000 | (2121) | 45 | |
| 2121 | 831100 | | 45 | |
| 2122 | 840000 | (2123 + 2125 + 2127) | 167.350 | 89.288 |
| 2123 | 841000 | (2124) | 167.350 | 89.288 |
| 2124 | 841100 | | 167.350 | 89.288 |
| 2125 | 842000 | (2126) | | |
| 2126 | 842100 | | | |
| 2127 | 843000 | (2128) | | |
| 2128 | 843100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|------|--------|---|---------------|---------------|
| 2129 | | (2130 + 2298) | 1.034.499.027 | 1.036.927.759 |
| 2130 | 400000 | (2131 + 2153 + 2198 + 2213 + 2237 + 2250 + 2266 + 2281) | 992.166.321 | 1.011.791.830 |
| 2131 | 410000 | (2132 + 2134 + 2138 + 2140 + 2145 + 2147 + 2149 + 2151) | 262.620.014 | 273.219.104 |
| 2132 | 411000 | () (2133) | 196.277.244 | 206.063.737 |
| 2133 | 411100 | , | 196.277.244 | 206.063.737 |
| 2134 | 412000 | (2135 2137) | 38.828.823 | 40.884.247 |
| 2135 | 412100 | | 25.444.550 | 26.771.765 |
| 2136 | 412200 | | 11.926.107 | 12.574.869 |
| 2137 | 412300 | | 1.458.166 | 1.537.613 |
| 2138 | 413000 | (2139) | 1.663.442 | 1.584.116 |
| 2139 | 413100 | | 1.663.442 | 1.584.116 |
| 2140 | 414000 | (2141 2144) | 10.384.225 | 10.677.857 |
| 2141 | 414100 | | 2.415.922 | 2.017.983 |
| 2142 | 414200 | | 91.189 | 67.409 |
| 2143 | 414300 | | 1.353.086 | 1.203.829 |
| 2144 | 414400 | | 6.524.028 | 7.388.636 |
| 2145 | 415000 | (2146) | 10.966.870 | 10.340.562 |
| 2146 | 415100 | | 10.966.870 | 10.340.562 |
| 2147 | 416000 | (2148) | 4.363.973 | 3.530.301 |
| 2148 | 416100 | | 4.363.973 | 3.530.301 |
| 2149 | 417000 | (2150) | 135.437 | 138.284 |
| 2150 | 417100 | | 135.437 | 138.284 |
| 2151 | 418000 | (2152) | | |
| 2152 | 418100 | | | |
| 2153 | 420000 | (2154 + 2162 + 2168 + 2177 + 2185 + 2188) | 102.756.424 | 98.570.651 |
| 2154 | 421000 | (2155 2161) | 24.523.517 | 25.094.498 |
| 2155 | 421100 | | 1.153.744 | 1.198.792 |
| 2156 | 421200 | | 13.349.230 | 13.816.491 |
| 2157 | 421300 | | 3.550.280 | 3.534.713 |
| 2158 | 421400 | | 3.665.634 | 3.419.084 |
| 2159 | 421500 | | 1.034.108 | 1.004.455 |
| 2160 | 421600 | | 1.678.971 | 1.998.534 |
| 2161 | 421900 | | 91.550 | 122.429 |
| 2162 | 422000 | (2163 2167) | 7.464.427 | 6.324.218 |
| 2163 | 422100 | | 3.417.230 | 2.427.974 |
| 2164 | 422200 | | 1.503.620 | 1.423.527 |
| 2165 | 422300 | | 1.347.600 | 1.191.424 |
| 2166 | 422400 | | 999.514 | 1.089.244 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|------------------------------------|-------------------|-------------------|
| 2167 | 422900 | | 196.463 | 192.049 |
| 2168 | 423000 | (2169 2176) | 20.311.419 | 19.217.581 |
| 2169 | 423100 | | 824.200 | 983.986 |
| 2170 | 423200 | | 865.016 | 871.423 |
| 2171 | 423300 | | 1.020.377 | 965.745 |
| 2172 | 423400 | | 1.124.623 | 836.469 |
| 2173 | 423500 | | 8.136.697 | 7.615.590 |
| 2174 | 423600 | | 282.267 | 297.103 |
| 2175 | 423700 | | 700.222 | 675.867 |
| 2176 | 423900 | | 7.358.017 | 6.971.398 |
| 2177 | 424000 | (2178 2184) | 27.132.767 | 24.642.988 |
| 2178 | 424100 | | 51.317 | 52.511 |
| 2179 | 424200 | | 3.260.777 | 2.901.035 |
| 2180 | 424300 | | 229.701 | 258.720 |
| 2181 | 424400 | | 685 | 804 |
| 2182 | 424500 | | 28.318 | 32.439 |
| 2183 | 424600 | | 12.423.269 | 13.216.956 |
| 2184 | 424900 | | 11.138.700 | 8.180.523 |
| 2185 | 425000 | (2186 + 2187) | 7.597.352 | 6.756.864 |
| 2186 | 425100 | | 3.351.239 | 3.019.658 |
| 2187 | 425200 | | 4.246.113 | 3.737.206 |
| 2188 | 426000 | (2189 2197) | 15.726.942 | 16.534.502 |
| 2189 | 426100 | | 3.393.518 | 2.637.837 |
| 2190 | 426200 | | 94.982 | 90.542 |
| 2191 | 426300 | | 498.459 | 478.129 |
| 2192 | 426400 | | 4.082.278 | 4.905.943 |
| 2193 | 426500 | | 460.171 | 334.292 |
| 2194 | 426600 | | 1.453.855 | 1.262.078 |
| 2195 | 426700 | | 465.296 | 1.297.247 |
| 2196 | 426800 | | 3.537.189 | 4.253.353 |
| 2197 | 426900 | | 1.741.194 | 1.275.081 |
| 2198 | 430000 | (2199 + 2203 + 2205 + 2207 + 2211) | | |
| 2199 | 431000 | (2200 2202) | | |
| 2200 | 431100 | | | |
| 2201 | 431200 | | | |
| 2202 | 431300 | | | |
| 2203 | 432000 | (2204) | | |
| 2204 | 432100 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|-----------------------------|-------------------|-------------------|
| 2205 | 433000 | (2206) | | |
| 2206 | 433100 | | | |
| 2207 | 434000 | (2208 2210) | | |
| 2208 | 434100 | | | |
| 2209 | 434200 | | | |
| 2210 | 434300 | | | |
| 2211 | 435000 | (2212) | | |
| 2212 | 435100 | | | |
| 2213 | 440000 | (2214 + 2224 + 2231 + 2233) | 63.205.262 | 89.311.053 |
| 2214 | 441000 | (2215 2223) | 32.007.396 | 46.054.572 |
| 2215 | 441100 | | 29.622.780 | 43.977.221 |
| 2216 | 441200 | | 14 | 1.415 |
| 2217 | 441300 | | 50 | 524 |
| 2218 | 441400 | | 2.384.089 | 2.073.266 |
| 2219 | 441500 | | 345 | 956 |
| 2220 | 441600 | | | |
| 2221 | 441700 | | | 129 |
| 2222 | 441800 | | | 14 |
| 2223 | 441900 | | 118 | 1.047 |
| 2224 | 442000 | (2225 2230) | 26.666.456 | 35.987.298 |
| 2225 | 442100 | | 6.247.477 | 18.989.289 |
| 2226 | 442200 | | 7.248.273 | 7.051.888 |
| 2227 | 442300 | | 5.519.433 | 4.077.447 |
| 2228 | 442400 | | 6.978.871 | 5.244.769 |
| 2229 | 442500 | | 672.402 | 623.905 |
| 2230 | 442600 | | | |
| 2231 | 443000 | (2232) | 3.829.534 | 6.430.813 |
| 2232 | 443100 | | 3.829.534 | 6.430.813 |
| 2233 | 444000 | (2234 2236) | 701.876 | 838.370 |
| 2234 | 444100 | | 23.337 | 25.730 |
| 2235 | 444200 | | 3.341 | 7.373 |
| 2236 | 444300 | | 675.198 | 805.267 |
| 2237 | 450000 | (2238 + 2241 + 2244 + 2247) | 86.596.827 | 74.284.483 |
| 2238 | 451000 | (2239 + 2240) | 65.328.248 | 61.925.046 |
| 2239 | 451100 | | 55.289.124 | 54.500.174 |
| 2240 | 451200 | | 10.039.124 | 7.424.872 |
| 2241 | 452000 | (2242 + 2243) | 942.736 | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|--------------------|--------------------|
| 2242 | 452100 | | 942.736 | |
| 2243 | 452200 | | | |
| 2244 | 453000 | (2245 + 2246) | | |
| 2245 | 453100 | | | |
| 2246 | 453200 | | | |
| 2247 | 454000 | (2248 + 2249) | 20.325.843 | 12.359.437 |
| 2248 | 454100 | | 7.573.390 | 6.098.665 |
| 2249 | 454200 | | 12.752.453 | 6.260.772 |
| 2250 | 460000 | (2251 + 2254 + 2257 + 2260 + 2263) | 366.392.237 | 351.286.523 |
| 2251 | 461000 | (2252 + 2253) | | |
| 2252 | 461100 | | | |
| 2253 | 461200 | | | |
| 2254 | 462000 | (2255 + 2256) | 912.441 | 994.757 |
| 2255 | 462100 | | 912.408 | 994.757 |
| 2256 | 462200 | | 33 | |
| 2257 | 463000 | (2258 + 2259) | 73.488.221 | 73.153.006 |
| 2258 | 463100 | | 68.615.274 | 72.426.784 |
| 2259 | 463200 | | 4.872.947 | 726.222 |
| 2260 | 464000 | (2261 + 2262) | 288.863.346 | 275.582.089 |
| 2261 | 464100 | | 286.726.026 | 274.448.946 |
| 2262 | 464200 | | 2.137.320 | 1.133.143 |
| 2263 | 465000 | (2264 + 2265) | 3.128.229 | 1.556.671 |
| 2264 | 465100 | | 1.548.407 | 1.550.537 |
| 2265 | 465200 | | 1.579.822 | 6.134 |
| 2266 | 470000 | (2267 + 2271) | 94.646.394 | 110.833.552 |
| 2267 | 471000 | (2268 2270) | | 6.302 |
| 2268 | 471100 | | | 1.218 |
| 2269 | 471200 | | | 5.084 |
| 2270 | 471900 | | | |
| 2271 | 472000 | (2272 2280) | 94.646.394 | 110.827.250 |
| 2272 | 472100 | | 23.197.443 | 24.414.330 |
| 2273 | 472200 | | 22.771.081 | 24.516.209 |
| 2274 | 472300 | | 29.994.253 | 34.749.289 |
| 2275 | 472400 | | 186.854 | 176.062 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|--|-------------------|-------------------|
| 2276 | 472500 | | 5.641 | 7.202 |
| 2277 | 472600 | | 178.302 | 172.301 |
| 2278 | 472700 | | 8.529.436 | 9.229.362 |
| 2279 | 472800 | | 2.814.991 | 2.979.956 |
| 2280 | 472900 | | 6.968.393 | 14.582.539 |
| 2281 | 480000 | (2282 + 2285 + 2289 + 2291 + 2294 + 2296) | 15.949.163 | 14.286.464 |
| 2282 | 481000 | (2283 + 2284) | 7.623.685 | 6.277.001 |
| 2283 | 481100 | | 788.183 | 859.711 |
| 2284 | 481900 | | 6.835.502 | 5.417.290 |
| 2285 | 482000 | (2286 , 2288) | 335.344 | 306.703 |
| 2286 | 482100 | | 242.193 | 199.585 |
| 2287 | 482200 | | 78.073 | 92.660 |
| 2288 | 482300 | | 15.078 | 14.458 |
| 2289 | 483000 | (2290) | 6.264.301 | 5.880.375 |
| 2290 | 483100 | | 6.264.301 | 5.880.375 |
| 2291 | 484000 | (2292 + 2293) | 475.484 | 87.417 |
| 2292 | 484100 | | 475.085 | 84.783 |
| 2293 | 484200 | | 399 | 2.634 |
| 2294 | 485000 | (2295) | 1.232.534 | 1.723.777 |
| 2295 | 485100 | | 1.232.534 | 1.723.777 |
| 2296 | 489000 | (2297) | 17.815 | 11.191 |
| 2297 | 489100 | | 17.815 | 11.191 |
| 2298 | 500000 | (2299 + 2321 + 2330 + 2333 + 2341) | 42.332.706 | 25.135.929 |
| 2299 | 510000 | (2300 + 2305 + 2315 + 2317 + 2319) | 27.565.462 | 17.576.121 |
| 2300 | 511000 | (2301 2304) | 16.965.533 | 9.980.832 |
| 2301 | 511100 | | 1.720.262 | 241.215 |
| 2302 | 511200 | | 5.957.422 | 3.703.854 |
| 2303 | 511300 | | 8.584.090 | 5.295.904 |
| 2304 | 511400 | | 703.759 | 739.859 |
| 2305 | 512000 | (2306 2314) | 9.798.273 | 6.350.011 |
| 2306 | 512100 | | 1.397.821 | 397.867 |
| 2307 | 512200 | | 3.213.242 | 2.965.417 |
| 2308 | 512300 | | 60.862 | 35.303 |
| 2309 | 512400 | | 57.525 | 51.186 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|------------------------------|------------------|------------------|
| 2310 | 512500 | | 314.756 | 586.684 |
| 2311 | 512600 | , , | 1.608.687 | 823.698 |
| 2312 | 512700 | | 2.722.819 | 956.005 |
| 2313 | 512800 | | 278.660 | 222.500 |
| 2314 | 512900 | , , | 143.901 | 311.351 |
| 2315 | 513000 | (2316) | 112.328 | 26.080 |
| 2316 | 513100 | | 112.328 | 26.080 |
| 2317 | 514000 | (2318) | 873 | 6.355 |
| 2318 | 514100 | | 873 | 6.355 |
| 2319 | 515000 | (2320) | 688.455 | 1.212.843 |
| 2320 | 515100 | | 688.455 | 1.212.843 |
| 2321 | 520000 | (2322 + 2324 + 2328) | 7.267.675 | 2.020.690 |
| 2322 | 521000 | (2323) | 7.004.582 | 1.115.657 |
| 2323 | 521100 | | 7.004.582 | 1.115.657 |
| 2324 | 522000 | (2325 2327) | 173.386 | 376.240 |
| 2325 | 522100 | | 77.024 | 240.505 |
| 2326 | 522200 | | | 656 |
| 2327 | 522300 | | 96.362 | 135.079 |
| 2328 | 523000 | (2329) | 89.707 | 528.793 |
| 2329 | 523100 | | 89.707 | 528.793 |
| 2330 | 530000 | (2331) | | 539 |
| 2331 | 531000 | (2332) | | 539 |
| 2332 | 531100 | | | 539 |
| 2333 | 540000 | (2334 + 2336 + 2338) | 2.402.196 | 3.523.181 |
| 2334 | 541000 | (2335) | 2.402.196 | 3.522.974 |
| 2335 | 541100 | | 2.402.196 | 3.522.974 |
| 2336 | 542000 | (2337) | | |
| 2337 | 542100 | | | |
| 2338 | 543000 | (2339 + 2340) | | 207 |
| 2339 | 543100 | | | 207 |
| 2340 | 543200 | | | |
| 2341 | 550000 | | 5.097.373 | 2.015.398 |
| | | (2342) | | |
| 2342 | 551000 | | 5.097.373 | 2.015.398 |
| | | (2343) | | |
| 2343 | 551100 | | 5.097.373 | 2.015.398 |
| | | | | |
| 2344 | | (2001 – 2129) (5434) | | |

| 1 | 2 | 3 | 4 | 5 |
|------|--------|--|-------------|-------------|
| 2345 | | M (2129 – 2001) (5435) – | 181.239.561 | 161.584.186 |
| 2346 | | , (2347+2348+2349+2350+2351) | 35.532.644 | 3.761.084 |
| 2347 | | | | |
| 2348 | | | | |
| 2349 | | | 34.323.472 | 1.441.265 |
| 2350 | | , | | |
| 2351 | | , | 1.209.172 | 2.319.819 |
| 2352 | | (2353+2354) | 124.026.769 | 153.055.664 |
| 2353 | | | 97.897.135 | 145.389.335 |
| 2354 | | | 26.129.634 | 7.666.329 |
| 2355 | 321121 | (2344 +2346 – 2352) (2346 – 2345 - 2352) – | | |
| 2356 | 321122 | (2345 – 2346+2352) – | 269.733.686 | 310.878.766 |
| 2357 | | ((2358 + 2359 = 2355)) – | | |
| 2358 | | | | |
| 2359 | | | | |

, 18. 2014.

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|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|
| - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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01.01.2013. 31.12.2013.

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| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|------------------------------------|--------------------|--------------------|
| 3001 | | (3002 + 3027) | 564.236.724 | 646.635.447 |
| 3002 | 800000 | (3003 + 3010 + 3017 + 3020) | 8.634.443 | 1.873.805 |
| 3003 | 810000 | (3004 + 3006 + 3008) | 2.010.735 | 1.427.992 |
| 3004 | 811000 | (3005) | 924.866 | 1.046.677 |
| 3005 | 811100 | | 924.866 | 1.046.677 |
| 3006 | 812000 | (3007) | 1.077.232 | 381.315 |
| 3007 | 812100 | | 1.077.232 | 381.315 |
| 3008 | 813000 | (3009) | 8.637 | |
| 3009 | 813100 | | 8.637 | |
| 3010 | 820000 | (3011 + 3013 + 3015) | 6.456.313 | 356.525 |
| 3011 | 821000 | (3012) | 5.215.779 | 356.525 |
| 3012 | 821100 | | 5.215.779 | 356.525 |
| 3013 | 822000 | (3014) | 544.877 | |
| 3014 | 822100 | | 544.877 | |
| 3015 | 823000 | (3016) | 695.657 | |
| 3016 | 823100 | | 695.657 | |
| 3017 | 830000 | (3018) | 45 | |
| 3018 | 831000 | | 45 | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|----------------------|--------------------|--------------------|
| | | (3019) | | |
| 3019 | 831100 | | 45 | |
| 3020 | 840000 | (3021 + 3023 + 3025) | 167.350 | 89.288 |
| 3021 | 841000 | (3022) | 167.350 | 89.288 |
| 3022 | 841100 | | 167.350 | 89.288 |
| 3023 | 842000 | (3024) | | |
| 3024 | 842100 | | | |
| 3025 | 843000 | (3026) | | |
| 3026 | 843100 | | | |
| 3027 | 900000 | (3028 + 3047) | 555.602.281 | 644.761.642 |
| 3028 | 910000 | (3029 + 3039) | 533.780.963 | 640.478.040 |
| 3029 | 911000 | (3030 3038) | 368.234.211 | 401.676.867 |
| 3030 | 911100 | , | 367.495.972 | 401.593.645 |
| 3031 | 911200 | | | |
| 3032 | 911300 | | | |
| 3033 | 911400 | | 738.239 | 83.222 |
| 3034 | 911500 | | | |
| 3035 | 911600 | | | |
| 3036 | 911700 | | | |
| 3037 | 911800 | | | |
| 3038 | 911900 | | | |
| 3039 | 912000 | (3040 3046) | 165.546.752 | 238.801.173 |
| 3040 | 912100 | , | 155.135.217 | 205.040.505 |
| 3041 | 912200 | | 287.328 | 26.859.335 |
| 3042 | 912300 | | 10.124.207 | 6.901.333 |
| 3043 | 912400 | | | |
| 3044 | 912500 | | | |
| 3045 | 912600 | | | |
| 3046 | 912900 | | | |
| 3047 | 920000 | (3048 + 3058) | 21.821.318 | 4.283.602 |
| 3048 | 921000 | (3049 3057) | 21.821.318 | 4.283.602 |
| 3049 | 921100 | , | | |
| 3050 | 921200 | | | 131.364 |
| 3051 | 921300 | | | |
| 3052 | 921400 | | 430.181 | 458.312 |
| 3053 | 921500 | | 80.000 | |
| 3054 | 921600 | | 859.772 | 1.710.169 |
| 3055 | 921700 | | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---|--------------------|--------------------|
| 3056 | 921800 | | 20.297 | 19.974 |
| 3057 | 921900 | | 20.431.068 | 1.963.783 |
| 3058 | 922000 | (3059 3066) | | |
| 3059 | 922100 | | | |
| 3060 | 922200 | | | |
| 3061 | 922300 | | | |
| 3062 | 922400 | | | |
| 3063 | 922500 | | | |
| 3064 | 922600 | | | |
| 3065 | 922700 | | | |
| 3066 | 922800 | | | |
| 3067 | | (3068 + 3114) | 396.834.335 | 460.905.981 |
| 3068 | 500000 | (3069 + 3091 + 3100 + 3103+3111) | 42.332.706 | 25.135.929 |
| 3069 | 510000 | (3070 + 3075 + 3085+3087+3089) | 27.565.462 | 17.576.121 |
| 3070 | 511000 | (3071 3074) | 16.965.533 | 9.980.832 |
| 3071 | 511100 | | 1.720.262 | 241.215 |
| 3072 | 511200 | | 5.957.422 | 3.703.854 |
| 3073 | 511300 | | 8.584.090 | 5.295.904 |
| 3074 | 511400 | | 703.759 | 739.859 |
| 3075 | 512000 | (3076 3084) | 9.798.273 | 6.350.011 |
| 3076 | 512100 | | 1.397.821 | 397.867 |
| 3077 | 512200 | | 3.213.242 | 2.965.417 |
| 3078 | 512300 | | 60.862 | 35.303 |
| 3079 | 512400 | | 57.525 | 51.186 |
| 3080 | 512500 | | 314.756 | 586.684 |
| 3081 | 512600 | | 1.608.687 | 823.698 |
| 3082 | 512700 | | 2.722.819 | 956.005 |
| 3083 | 512800 | | 278.660 | 222.500 |
| 3084 | 512900 | | 143.901 | 311.351 |
| 3085 | 513000 | (3086) | 112.328 | 26.080 |
| 3086 | 513100 | | 112.328 | 26.080 |
| 3087 | 514000 | (3088) | 873 | 6.355 |
| 3088 | 514100 | | 873 | 6.355 |
| 3089 | 515000 | (3090) | 688.455 | 1.212.843 |
| 3090 | 515100 | | 688.455 | 1.212.843 |
| 3091 | 520000 | (3092 + 3094 + 3098) | 7.267.675 | 2.020.690 |
| 3092 | 521000 | (3093) | 7.004.582 | 1.115.657 |
| 3093 | 521100 | | 7.004.582 | 1.115.657 |
| 3094 | 522000 | (3095 3097) | 173.386 | 376.240 |
| 3095 | 522100 | | 77.024 | 240.505 |
| 3096 | 522200 | | | 656 |
| 3097 | 522300 | | 96.362 | 135.079 |
| 3098 | 523000 | (3099) | 89.707 | 528.793 |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---------------------------|--------------------|--------------------|
| 3099 | 523100 | | 89.707 | 528.793 |
| 3100 | 530000 | (3101) | | 539 |
| 3101 | 531000 | (3102) | | 539 |
| 3102 | 531100 | | | 539 |
| 3103 | 540000 | (3104 + 3106 + 3108) | 2.402.196 | 3.523.181 |
| 3104 | 541000 | (3105) | 2.402.196 | 3.522.974 |
| 3105 | 541100 | | 2.402.196 | 3.522.974 |
| 3106 | 542000 | (3107) | | |
| 3107 | 542100 | | | |
| 3108 | 543000 | (3109 + 3110) | | 207 |
| 3109 | 543100 | | | 207 |
| 3110 | 543200 | | | |
| 3111 | 550000 | (3112) | 5.097.373 | 2.015.398 |
| 3112 | 551000 | (3113) | 5.097.373 | 2.015.398 |
| 3113 | 551100 | | 5.097.373 | 2.015.398 |
| 3114 | 600000 | (3115+ 3138) | 354.501.629 | 435.770.052 |
| 3115 | 610000 | (3116 + 3126 + 3134+3136) | 308.541.023 | 410.470.176 |
| 3116 | 611000 | (3117 3125) | 260.837.974 | 322.361.468 |
| 3117 | 611100 | | 245.013.302 | 307.811.953 |
| 3118 | 611200 | | 287.397 | 37.304 |
| 3119 | 611300 | | 0 | |
| 3120 | 611400 | | 15.517.965 | 11.550.136 |
| 3121 | 611500 | | 19.310 | 2.962.075 |
| 3122 | 611600 | | | |
| 3123 | 611700 | | | |
| 3124 | 611800 | | | |
| 3125 | 611900 | | | |
| 3126 | 612000 | (3127 3133) | 29.729.707 | 65.291.995 |
| 3127 | 612100 | | | |
| 3128 | 612200 | | 13.929.480 | 14.277.068 |
| 3129 | 612300 | | 8.490.599 | 11.511.622 |
| 3130 | 612400 | | 7.309.628 | 39.461.901 |
| 3131 | 612500 | | | 41.404 |
| 3132 | 612600 | | | |
| 3133 | 612900 | | | |
| 3134 | 613000 | (3135) | 17.973.342 | 22.816.713 |
| 3135 | 613100 | | 17.973.342 | 22.816.713 |
| 3136 | 614000 | (3137) | | |

| 1 | 2 | 3 | 4 | 5 |
|-------------|---------------|---------------------------|--------------------|--------------------|
| 3137 | 614100 | | | |
| 3138 | 620000 | (3139 + 3149+3158) | 45.960.606 | 25.299.876 |
| 3139 | 621000 | (3140 3148) | 45.836.906 | 25.299.876 |
| 3140 | 621100 | | | |
| 3141 | 621200 | | | 525.400 |
| 3142 | 621300 | | | |
| 3143 | 621400 | | | |
| 3144 | 621500 | | 10.274.200 | 7.218.547 |
| 3145 | 621600 | | 3.368.446 | 2.232.751 |
| 3146 | 621700 | | | |
| 3147 | 621800 | | 1.058.913 | 2.569.805 |
| 3148 | 621900 | | 31.135.347 | 12.753.373 |
| 3149 | 622000 | (3150 3157) | 123.700 | |
| 3150 | 622100 | | | |
| 3151 | 622200 | | | |
| 3152 | 622300 | | | |
| 3153 | 622400 | | | |
| 3154 | 622500 | | | |
| 3155 | 622600 | | | |
| 3156 | 622700 | | 123.700 | |
| 3157 | 622800 | | | |
| 3158 | 623000 | (3159) | | |
| 3159 | 623100 | | | |
| 3160 | | (3001 – 3067) | 167.402.389 | 185.729.466 |
| 3161 | | (3067 – 3001) | | |

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|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|
| - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| 1 | 2 | 3 | 4 | 5 |
|------|--------|--|---------------|---------------|
| 4001 | | (4002 + 4104 + 4129) | 1.408.861.747 | 1.520.105.215 |
| 4002 | 700000 | (4003 + 4047 + 4057 + 4067 + 4092 + 4097 + 4101) | 844.625.023 | 873.469.768 |
| 4003 | 710000 | (4004 + 4008 + 4010 + 4017 + 4023+ 4030+4033 + 4040) | 690.671.162 | 725.569.390 |
| 4004 | 711000 | (4005 4007) | 95.242.225 | 96.590.577 |
| 4005 | 711100 | | 46.439.416 | 43.376.602 |
| 4006 | 711200 | | 48.802.809 | 53.213.975 |
| 4007 | 711300 | , | | |
| 4008 | 712000 | (4009) | | |
| 4009 | 712100 | | | |
| 4010 | 713000 | (4011 4016) | 26.796 | 10.195 |
| 4011 | 713100 | | 10.350 | 33 |
| 4012 | 713200 | | | |
| 4013 | 713300 | , | 7.865 | 25 |
| 4014 | 713400 | | 8.581 | 10.137 |
| 4015 | 713500 | | | |
| 4016 | 713600 | | | |
| 4017 | 714000 | (4018 4022) | 378.826.885 | 391.542.205 |
| 4018 | 714100 | | 367.471.820 | 380.624.305 |
| 4019 | 714300 | | | |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|---------------|--------------------|--------------------|
| 4020 | 714400 | | 225.168 | 82.691 |
| 4021 | 714500 | , | 11.129.897 | 10.835.209 |
| 4022 | 714600 | | | |
| 4023 | 715000 | (4024 4029) | 35.798.612 | 32.504.289 |
| 4024 | 715100 | | 35.782.849 | 32.504.289 |
| 4025 | 715200 | | | |
| 4026 | 715300 | | | |
| 4027 | 715400 | | 15.763 | |
| 4028 | 715500 | | | |
| 4029 | 715600 | | | |
| 4030 | 716000 | (4031 + 4032) | 157.938 | 154.441 |
| 4031 | 716100 | , | 30 | 249 |
| 4032 | 716200 | | 157.908 | 154.192 |
| 4033 | 717000 | (4034 4039) | 180.596.862 | 204.757.958 |
| 4034 | 717100 | | 90.202.040 | 107.173.213 |
| 4035 | 717200 | | 76.423.847 | 83.752.310 |
| 4036 | 717300 | | 10.873.941 | 10.961.266 |
| 4037 | 717400 | | -12 | -60 |
| 4038 | 717500 | | 3.097.046 | 2.871.229 |
| 4039 | 717600 | | | |
| 4040 | 719000 | (4041 4046) | 21.844 | 9.725 |
| 4041 | 719100 | , | | |
| 4042 | 719200 | , | 21.893 | 9.634 |
| 4043 | 719300 | , | | |
| 4044 | 719400 | | -49 | 91 |
| 4045 | 719500 | | | |
| 4046 | 719600 | | | |
| 4047 | 720000 | (4048 + 4053) | 307.186 | 176 |
| 4048 | 721000 | (4049 4052) | 10 | 176 |
| 4049 | 721100 | | | |
| 4050 | 721200 | | | |
| 4051 | 721300 | | | |
| 4052 | 721400 | | 10 | 176 |
| 4053 | 722000 | (4054 4056) | 307.176 | |
| 4054 | 722100 | | 748 | |
| 4055 | 722200 | | 305.066 | |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|---|--------------------|--------------------|
| 4056 | 722300 | | 1.362 | |
| 4057 | 730000 | (4058 + 4061 + 4064) | 18.352.776 | 32.694.074 |
| 4058 | 731000 | (4059 + 4060) | 1.458.090 | 986.899 |
| 4059 | 731100 | | 1.198.739 | 931.999 |
| 4060 | 731200 | | 259.351 | 54.900 |
| 4061 | 732000 | (4062 + 4063) | 3.756.409 | 2.364.200 |
| 4062 | 732100 | | 3.505.608 | 2.116.437 |
| 4063 | 732200 | | 250.801 | 247.763 |
| 4064 | 733000 | (4065 + 4066) | 13.138.277 | 29.342.975 |
| 4065 | 733100 | | 12.915.409 | 28.636.338 |
| 4066 | 733200 | | 222.868 | 706.637 |
| 4067 | 740000 | (4068 + 4075 + 4080 + 4087 + 4090) | 116.958.548 | 115.205.393 |
| 4068 | 741000 | (4069 4074) | 14.277.473 | 24.569.065 |
| 4069 | 741100 | | 1.064.287 | 1.350.311 |
| 4070 | 741200 | | 4.341.863 | 13.221.319 |
| 4071 | 741300 | | 5.484 | |
| 4072 | 741400 | | 28.528 | |
| 4073 | 741500 | | 8.837.311 | 9.997.435 |
| 4074 | 741600 | | | |
| 4075 | 742000 | (4076 4079) | 64.428.020 | 70.749.060 |
| 4076 | 742100 | | 10.518.403 | 12.140.696 |
| 4077 | 742200 | | 25.921.890 | 22.850.443 |
| 4078 | 742300 | | 27.954.126 | 35.670.805 |
| 4079 | 742400 | | 33.601 | 87.116 |
| 4080 | 743000 | (4081 4086) | 5.171.994 | 5.052.440 |
| 4081 | 743100 | | 468.171 | 494.422 |
| 4082 | 743200 | | -106.044 | 192.755 |
| 4083 | 743300 | | 3.831.761 | 3.390.195 |
| 4084 | 743400 | | 378.312 | 310.301 |
| 4085 | 743500 | | 364.837 | 424.652 |
| 4086 | 743900 | | 234.957 | 240.115 |
| 4087 | 744000 | (4088 + 4089) | 57.213 | 8.698 |
| 4088 | 744100 | | 57.213 | 8.677 |
| 4089 | 744200 | | | 21 |
| 4090 | 745000 | (4091) | 33.023.848 | 14.826.130 |
| 4091 | 745100 | | 33.023.848 | 14.826.130 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|-----------------------------|-------------------|------------------|
| 4092 | 770000 | (4093 + 4095) | 1.836.803 | 694 |
| 4093 | 771000 | (4094) | 1.701.475 | |
| 4094 | 771100 | | 1.701.475 | |
| 4095 | 772000 | (4096) | 135.328 | 694 |
| 4096 | 772100 | | 135.328 | 694 |
| 4097 | 780000 | (4098) | 1.915.970 | 41 |
| 4098 | 781000 | (4099 + 4100) | 1.915.970 | 41 |
| 4099 | 781100 | | 1.841.151 | 41 |
| 4100 | 781300 | | 74.819 | |
| 4101 | 790000 | (4102) | 14.582.578 | |
| 4102 | 791000 | (4103) | 14.582.578 | |
| 4103 | 791100 | | 14.582.578 | |
| 4104 | 800000 | (4105 + 4112 + 4119 + 4122) | 8.634.443 | 1.873.805 |
| 4105 | 810000 | (4106 + 4108 + 4110) | 2.010.735 | 1.427.992 |
| 4106 | 811000 | (4107) | 924.866 | 1.046.677 |
| 4107 | 811100 | | 924.866 | 1.046.677 |
| 4108 | 812000 | (4109) | 1.077.232 | 381.315 |
| 4109 | 812100 | | 1.077.232 | 381.315 |
| 4110 | 813000 | (4111) | 8.637 | |
| 4111 | 813100 | | 8.637 | |
| 4112 | 820000 | (4113 + 4115 + 4117) | 6.456.313 | 356.525 |
| 4113 | 821000 | (4114) | 5.215.779 | 356.525 |
| 4114 | 821100 | | 5.215.779 | 356.525 |
| 4115 | 822000 | (4116) | 544.877 | |
| 4116 | 822100 | | 544.877 | |
| 4117 | 823000 | (4118) | 695.657 | |
| 4118 | 823100 | | 695.657 | |
| 4119 | 830000 | (4120) | 45 | |
| 4120 | 831000 | (4121) | 45 | |
| 4121 | 831100 | | 45 | |
| 4122 | 840000 | (4123 + 4125 + 4127) | 167.350 | 89.288 |
| 4123 | 841000 | (4124) | 167.350 | 89.288 |
| 4124 | 841100 | | 167.350 | 89.288 |
| 4125 | 842000 | (4126) | | |
| 4126 | 842100 | | | |
| 4127 | 843000 | (4128) | | |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|----------------------|--------------------|--------------------|
| 4128 | 843100 | | | |
| 4129 | 900000 | (4130 + 4149) | 555.602.281 | 644.761.642 |
| 4130 | 910000 | (4131+4141) | 533.780.963 | 640.478.040 |
| 4131 | 911000 | (4132 4140) | 368.234.211 | 401.676.867 |
| 4132 | 911100 | | 367.495.972 | 401.593.645 |
| 4133 | 911200 | | | |
| 4134 | 911300 | | | |
| 4135 | 911400 | | 738.239 | 83.222 |
| 4136 | 911500 | | | |
| 4137 | 911600 | | | |
| 4138 | 911700 | | | |
| 4139 | 911800 | | | |
| 4140 | 911900 | | | |
| 4141 | 912000 | (4142 4148) | 165.546.752 | 238.801.173 |
| 4142 | 912100 | | 155.135.217 | 205.040.505 |
| 4143 | 912200 | | 287.328 | 26.859.335 |
| 4144 | 912300 | | 10.124.207 | 6.901.333 |
| 4145 | 912400 | | | |
| 4146 | 912500 | | | |
| 4147 | 912600 | | | |
| 4148 | 912900 | | | |
| 4149 | 920000 | (4150 + 4160) | 21.821.318 | 4.283.602 |
| 4150 | 921000 | (4151 4159) | 21.821.318 | 4.283.602 |
| 4151 | 921100 | | | |
| 4152 | 921200 | | | 131.364 |
| 4153 | 921300 | | | |
| 4154 | 921400 | | 430.181 | 458.312 |
| 4155 | 921500 | | 80.000 | |
| 4156 | 921600 | | 859.772 | 1.710.169 |
| 4157 | 921700 | | | |
| 4158 | 921800 | | 20.297 | 19.974 |
| 4159 | 921900 | | 20.431.068 | 1.963.783 |
| 4160 | 922000 | (4161 4168) | | |
| 4161 | 922100 | | | |
| 4162 | 922200 | | | |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|---|----------------------|----------------------|
| 4163 | 922300 | | | |
| 4164 | 922400 | | | |
| 4165 | 922500 | | | |
| 4166 | 922600 | | | |
| 4167 | 922700 | | | |
| 4168 | 922800 | | | |
| 4169 | | (4170 + 4338 + 4384) | 1.389.000.656 | 1.472.697.811 |
| 4170 | 400000 | (4171 + 4193 + 4238 + 4253 + 4277 + 4290 + 4306+ 4321) | 992.166.321 | 1.011.791.830 |
| 4171 | 410000 | (4172 + 4174 + 4178 + 4180 + 4185 + 4187 + 4189+4191) | 262.620.014 | 273.219.104 |
| 4172 | 411000 | () (4173) | 196.277.244 | 206.063.737 |
| 4173 | 411100 | , | 196.277.244 | 206.063.737 |
| 4174 | 412000 | (4175 4177) | 38.828.823 | 40.884.247 |
| 4175 | 412100 | | 25.444.550 | 26.771.765 |
| 4176 | 412200 | | 11.926.107 | 12.574.869 |
| 4177 | 412300 | | 1.458.166 | 1.537.613 |
| 4178 | 413000 | (4179) | 1.663.442 | 1.584.116 |
| 4179 | 413100 | | 1.663.442 | 1.584.116 |
| 4180 | 414000 | (4181 4184) | 10.384.225 | 10.677.857 |
| 4181 | 414100 | | 2.415.922 | 2.017.983 |
| 4182 | 414200 | | 91.189 | 67.409 |
| 4183 | 414300 | | 1.353.086 | 1.203.829 |
| 4184 | 414400 | | 6.524.028 | 7.388.636 |
| 4185 | 415000 | (4186) | 10.966.870 | 10.340.562 |
| 4186 | 415100 | | 10.966.870 | 10.340.562 |
| 4187 | 416000 | (4188) | 4.363.973 | 3.530.301 |
| 4188 | 416100 | | 4.363.973 | 3.530.301 |
| 4189 | 417000 | (4190) | 135.437 | 138.284 |
| 4190 | 417100 | | 135.437 | 138.284 |
| 4191 | 418000 | (4192) | | |
| 4192 | 418100 | | | |
| 4193 | 420000 | (4194 + 4202 + 4208 + 4217 + 4225+ 4228) | 102.756.424 | 98.570.651 |
| 4194 | 421000 | (4195 4201) | 24.523.517 | 25.094.498 |
| 4195 | 421100 | | 1.153.744 | 1.198.792 |
| 4196 | 421200 | | 13.349.230 | 13.816.491 |
| 4197 | 421300 | | 3.550.280 | 3.534.713 |
| 4198 | 421400 | | 3.665.634 | 3.419.084 |
| 4199 | 421500 | | 1.034.108 | 1.004.455 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|---------------------------------------|-------------------|-------------------|
| 4200 | 421600 | | 1.678.971 | 1.998.534 |
| 4201 | 421900 | | 91.550 | 122.429 |
| 4202 | 422000 | (4203 4207) | 7.464.427 | 6.324.218 |
| 4203 | 422100 | | 3.417.230 | 2.427.974 |
| 4204 | 422200 | | 1.503.620 | 1.423.527 |
| 4205 | 422300 | | 1.347.600 | 1.191.424 |
| 4206 | 422400 | | 999.514 | 1.089.244 |
| 4207 | 422900 | | 196.463 | 192.049 |
| 4208 | 423000 | (4209 4216) | 20.311.419 | 19.217.581 |
| 4209 | 423100 | | 824.200 | 983.986 |
| 4210 | 423200 | | 865.016 | 871.423 |
| 4211 | 423300 | | 1.020.377 | 965.745 |
| 4212 | 423400 | | 1.124.623 | 836.469 |
| 4213 | 423500 | | 8.136.697 | 7.615.590 |
| 4214 | 423600 | | 282.267 | 297.103 |
| 4215 | 423700 | | 700.222 | 675.867 |
| 4216 | 423900 | | 7.358.017 | 6.971.398 |
| 4217 | 424000 | (4218 4224) | 27.132.767 | 24.642.988 |
| 4218 | 424100 | | 51.317 | 52.511 |
| 4219 | 424200 | | 3.260.777 | 2.901.035 |
| 4220 | 424300 | | 229.701 | 258.720 |
| 4221 | 424400 | | 685 | 804 |
| 4222 | 424500 | | 28.318 | 32.439 |
| 4223 | 424600 | | 12.423.269 | 13.216.956 |
| 4224 | 424900 | | 11.138.700 | 8.180.523 |
| 4225 | 425000 |) (4226 + 4227) | 7.597.352 | 6.756.864 |
| 4226 | 425100 | | 3.351.239 | 3.019.658 |
| 4227 | 425200 | | 4.246.113 | 3.737.206 |
| 4228 | 426000 | (4229 4237) | 15.726.942 | 16.534.502 |
| 4229 | 426100 | | 3.393.518 | 2.637.837 |
| 4230 | 426200 | | 94.982 | 90.542 |
| 4231 | 426300 | | 498.459 | 478.129 |
| 4232 | 426400 | | 4.082.278 | 4.905.943 |
| 4233 | 426500 | | 460.171 | 334.292 |
| 4234 | 426600 | | 1.453.855 | 1.262.078 |
| 4235 | 426700 | | 465.296 | 1.297.247 |
| 4236 | 426800 | | 3.537.189 | 4.253.353 |
| 4237 | 426900 | | 1.741.194 | 1.275.081 |
| 4238 | 430000 | (4239 + 4243 + 4245+4247+4251) | | |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|-----------------------------|-------------------|-------------------|
| 4239 | 431000 | (4240 4242) | | |
| 4240 | 431100 | | | |
| 4241 | 431200 | | | |
| 4242 | 431300 | | | |
| 4243 | 432000 | (4244) | | |
| 4244 | 432100 | | | |
| 4245 | 433000 | (4246) | | |
| 4246 | 433100 | | | |
| 4247 | 434000 | (4248 4250) | | |
| 4248 | 434100 | | | |
| 4249 | 434200 | | | |
| 4250 | 434300 | | | |
| 4251 | 435000 | (4252) | | |
| 4252 | 435100 | | | |
| 4253 | 440000 | (4254 + 4264 + 4271 + 4273) | 63.205.262 | 89.311.053 |
| 4254 | 441000 | (4255 4263) | 32.007.396 | 46.054.572 |
| 4255 | 441100 | | 29.622.780 | 43.977.221 |
| 4256 | 441200 | | 14 | 1.415 |
| 4257 | 441300 | | 50 | 524 |
| 4258 | 441400 | | 2.384.089 | 2.073.266 |
| 4259 | 441500 | | 345 | 956 |
| 4260 | 441600 | | | |
| 4261 | 441700 | | | 129 |
| 4262 | 441800 | | | 14 |
| 4263 | 441900 | | 118 | 1.047 |
| 4264 | 442000 | (4265 4270) | 26.666.456 | 35.987.298 |
| 4265 | 442100 | | 6.247.477 | 18.989.289 |
| 4266 | 442200 | | 7.248.273 | 7.051.888 |
| 4267 | 442300 | | 5.519.433 | 4.077.447 |
| 4268 | 442400 | | 6.978.871 | 5.244.769 |
| 4269 | 442500 | | 672.402 | 623.905 |
| 4270 | 442600 | | | |
| 4271 | 443000 | (4272) | 3.829.534 | 6.430.813 |
| 4272 | 443100 | | 3.829.534 | 6.430.813 |
| 4273 | 444000 | (4274 4276) | 701.876 | 838.370 |
| 4274 | 444100 | | 23.337 | 25.730 |
| 4275 | 444200 | | 3.341 | 7.373 |
| 4276 | 444300 | | 675.198 | 805.267 |

| 1 | 2 | 3 | 4 | 5 |
|------|---------------|----------------------------------|--------------------|--------------------|
| 4277 | 450000 | (4278+ 4281 + 4284 + 4287) | 86.596.827 | 74.284.483 |
| 4278 | 451000 | (4279 + 4280) | 65.328.248 | 61.925.046 |
| 4279 | 451100 | | 55.289.124 | 54.500.174 |
| 4280 | 451200 | | 10.039.124 | 7.424.872 |
| 4281 | 452000 | (4282 + 4283) | 942.736 | |
| 4282 | 452100 | | 942.736 | |
| 4283 | 452200 | | | |
| 4284 | 453000 | (4285 + 4286) | | |
| 4285 | 453100 | | | |
| 4286 | 453200 | | | |
| 4287 | 454000 | (4288 + 4289) | 20.325.843 | 12.359.437 |
| 4288 | 454100 | | 7.573.390 | 6.098.665 |
| 4289 | 454200 | | 12.752.453 | 6.260.772 |
| 4290 | 460000 | (4291 + 4294 + 4297 + 4300+4303) | 366.392.237 | 351.286.523 |
| 4291 | 461000 | (4292 + 4293) | | |
| 4292 | 461100 | | | |
| 4293 | 461200 | | | |
| 4294 | 462000 | (4295 + 4296) | 912.441 | 994.757 |
| 4295 | 462100 | | 912.408 | 994.757 |
| 4296 | 462200 | | 33 | |
| 4297 | 463000 | (4298 + 4299) | 73.488.221 | 73.153.006 |
| 4298 | 463100 | | 68.615.274 | 72.426.784 |
| 4299 | 463200 | | 4.872.947 | 726.222 |
| 4300 | 464000 | (4301 + 4302) | 288.863.346 | 275.582.089 |
| 4301 | 464100 | | 286.726.026 | 274.448.946 |
| 4302 | 464200 | | 2.137.320 | 1.133.143 |
| 4303 | 465000 | (4304+4305) | 3.128.229 | 1.556.671 |
| 4304 | 465100 | | 1.548.407 | 1.550.537 |
| 4305 | 465200 | | 1.579.822 | 6.134 |
| 4306 | 470000 | (4307 + 4311) | 94.646.394 | 110.833.552 |
| 4307 | 471000 | (4308 4310) | | 6.302 |
| 4308 | 471100 | | | 1.218 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|---|-------------------|--------------------|
| 4309 | 471200 | | | 5.084 |
| 4310 | 471900 | | | |
| 4311 | 472000 | (4312 4320) | 94.646.394 | 110.827.250 |
| 4312 | 472100 | | 23.197.443 | 24.414.330 |
| 4313 | 472200 | | 22.771.081 | 24.516.209 |
| 4314 | 472300 | | 29.994.253 | 34.749.289 |
| 4315 | 472400 | | 186.854 | 176.062 |
| 4316 | 472500 | | 5.641 | 7.202 |
| 4317 | 472600 | | 178.302 | 172.301 |
| 4318 | 472700 | | 8.529.436 | 9.229.362 |
| 4319 | 472800 | | 2.814.991 | 2.979.956 |
| 4320 | 472900 | | 6.968.393 | 14.582.539 |
| 4321 | 480000 | (4322 + 4325 + 4329 + 4331 + 4334+4336) | 15.949.163 | 14.286.464 |
| 4322 | 481000 | (4323 + 4324) | 7.623.685 | 6.277.001 |
| 4323 | 481100 | | 788.183 | 859.711 |
| 4324 | 481900 | | 6.835.502 | 5.417.290 |
| 4325 | 482000 | (4326 4328) | 335.344 | 306.703 |
| 4326 | 482100 | | 242.193 | 199.585 |
| 4327 | 482200 | | 78.073 | 92.660 |
| 4328 | 482300 | | 15.078 | 14.458 |
| 4329 | 483000 | (4330) | 6.264.301 | 5.880.375 |
| 4330 | 483100 | | 6.264.301 | 5.880.375 |
| 4331 | 484000 | (4332 + 4333) | 475.484 | 87.417 |
| 4332 | 484100 | | 475.085 | 84.783 |
| 4333 | 484200 | | 399 | 2.634 |
| 4334 | 485000 | (4335) | 1.232.534 | 1.723.777 |
| 4335 | 485100 | | 1.232.534 | 1.723.777 |
| 4336 | 489000 | (4337) | 17.815 | 11.191 |
| 4337 | 489100 | | 17.815 | 11.191 |
| 4338 | 500000 | (4339 + 4361 + 4370 + 4373+4381) | 42.332.706 | 25.135.929 |
| 4339 | 510000 | (4340 + 4345 + 4355+4357+4359) | 27.565.462 | 17.576.121 |
| 4340 | 511000 | (4341 4344) | 16.965.533 | 9.980.832 |
| 4341 | 511100 | | 1.720.262 | 241.215 |
| 4342 | 511200 | | 5.957.422 | 3.703.854 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|----------------------|------------------|------------------|
| 4343 | 511300 | | 8.584.090 | 5.295.904 |
| 4344 | 511400 | | 703.759 | 739.859 |
| 4345 | 512000 | (4346 4354) | 9.798.273 | 6.350.011 |
| 4346 | 512100 | | 1.397.821 | 397.867 |
| 4347 | 512200 | | 3.213.242 | 2.965.417 |
| 4348 | 512300 | | 60.862 | 35.303 |
| 4349 | 512400 | | 57.525 | 51.186 |
| 4350 | 512500 | | 314.756 | 586.684 |
| 4351 | 512600 | , , | 1.608.687 | 823.698 |
| 4352 | 512700 | | 2.722.819 | 956.005 |
| 4353 | 512800 | | 278.660 | 222.500 |
| 4354 | 512900 | , , | 143.901 | 311.351 |
| 4355 | 513000 | (4356) | 112.328 | 26.080 |
| 4356 | 513100 | | 112.328 | 26.080 |
| 4357 | 514000 | (4358) | 873 | 6.355 |
| 4358 | 514100 | | 873 | 6.355 |
| 4359 | 515000 | (4360) | 688.455 | 1.212.843 |
| 4360 | 515100 | | 688.455 | 1.212.843 |
| 4361 | 520000 | (4362 + 4364 + 4368) | 7.267.675 | 2.020.690 |
| 4362 | 521000 | (4363) | 7.004.582 | 1.115.657 |
| 4363 | 521100 | | 7.004.582 | 1.115.657 |
| 4364 | 522000 | (4365 4367) | 173.386 | 376.240 |
| 4365 | 522100 | | 77.024 | 240.505 |
| 4366 | 522200 | | | 656 |
| 4367 | 522300 | | 96.362 | 135.079 |
| 4368 | 523000 | (4369) | 89.707 | 528.793 |
| 4369 | 523100 | | 89.707 | 528.793 |
| 4370 | 530000 | (4371) | | 539 |
| 4371 | 531000 | (4372) | | 539 |
| 4372 | 531100 | | | 539 |
| 4373 | 540000 | (4374 + 4376 + 4378) | 2.402.196 | 3.523.181 |
| 4374 | 541000 | (4375) | 2.402.196 | 3.522.974 |
| 4375 | 541100 | | 2.402.196 | 3.522.974 |
| 4376 | 542000 | (4377) | | |
| 4377 | 542100 | | | |
| 4378 | 543000 | (4379 + 4380) | | 207 |
| 4379 | 543100 | | | 207 |
| 4380 | 543200 | | | |
| 4381 | 550000 | (4382) | 5.097.373 | 2.015.398 |

| 1 | 2 | 3 | 4 | 5 |
|----------|---------------|---------------------------|--------------------|--------------------|
| 4382 | 551000 | (4383) | 5.097.373 | 2.015.398 |
| 4383 | 551100 | | 5.097.373 | 2.015.398 |
| 4384 | 600000 | (4385 + 4408) | 354.501.629 | 435.770.052 |
| 4385 | 610000 | (4386 + 4396 + 4404+4406) | 308.541.023 | 410.470.176 |
| 4386 | 611000 | (4387 4395) | 260.837.974 | 322.361.468 |
| 4387 | 611100 | | 245.013.302 | 307.811.953 |
| 4388 | 611200 | | 287.397 | 37.304 |
| 4389 | 611300 | | | |
| 4390 | 611400 | | 15.517.965 | 11.550.136 |
| 4391 | 611500 | | 19.310 | 2.962.075 |
| 4392 | 611600 | | | |
| 4393 | 611700 | | | |
| 4394 | 611800 | | | |
| 4395 | 611900 | | | |
| 4396 | 612000 | (4397 4403) | 29.729.707 | 65.291.995 |
| 4397 | 612100 | | | |
| 4398 | 612200 | | 13.929.480 | 14.277.068 |
| 4399 | 612300 | | 8.490.599 | 11.511.622 |
| 4400 | 612400 | | 7.309.628 | 39.461.901 |
| 4401 | 612500 | | | 41.404 |
| 4402 | 612600 | | | |
| 4403 | 612900 | | | |
| 4404 | 613000 | (4405) | 17.973.342 | 22.816.713 |
| 4405 | 613100 | | 17.973.342 | 22.816.713 |
| 4406 | 614000 | (4407) | | |
| 4407 | 614100 | | | |
| 4408 | 620000 | (4409 + 4419+4428) | 45.960.606 | 25.299.876 |
| 4409 | 621000 | (4410 4418) | 45.836.906 | 25.299.876 |
| 4410 | 621100 | | | |
| 4411 | 621200 | | | 525.400 |
| 4412 | 621300 | | | |
| 4413 | 621400 | | | |
| 4414 | 621500 | | 10.274.200 | 7.218.547 |
| 4415 | 621600 | | 3.368.446 | 2.232.751 |
| 4416 | 621700 | | | |
| 4417 | 621800 | | 1.058.913 | 2.569.805 |
| 4418 | 621900 | | 31.135.347 | 12.753.373 |

| 1 | 2 | 3 | 4 | 5 |
|------|---------------|------------------------------------|----------------------|----------------------|
| 4419 | 622000 | 4420 4427) (| 123.700 | |
| 4420 | 622100 | , | | |
| 4421 | 622200 | | | |
| 4422 | 622300 | | | |
| 4423 | 622400 | | | |
| 4424 | 622500 | | | |
| 4425 | 622600 | | | |
| 4426 | 622700 | | 123.700 | |
| 4427 | 622800 | | | |
| 4428 | 623000 | (4429) | | |
| 4429 | 623100 | | | |
| 4430 | | (4001 – 4169) | 19.861.091 | 47.407.404 |
| 4431 | | (4169 – 4001) | | |
| 4432 | | | 43.821.910 | 47.462.093 |
| 4433 | | (4001 + 4434) | 1.419.791.788 | 1.478.665.611 |
| 4434 | | 700000, 800000 900000 ^a | 10.930.041 | 21.430.960 |
| 4435 | | (4169 – 4436 + 4437) | 1.416.151.605 | 1.412.130.245 |
| 4436 | | | | |
| 4437 | | 400000, 500000 600000 | 27.150.949 | 2.302.998 |
| 4438 | | (4432 + 4433 – 4435) | 47.462.093 | 113.997.459 |

18. 2014.

| 1 | 2 | 3 | 4 | (6 11) | | 7 | 8 | 9 | 10 | 11 |
|-------------|---------------|---------------|---|--------------------|--------------------|---|---|---|----|----|
| | | | | 5 | 6 | | | | | |
| 5010 | 713000 | (5011 5016) | | 10.195 | 10.195 | | | | | |
| 5011 | 713100 | | | 33 | 33 | | | | | |
| 5012 | 713200 | | | | | | | | | |
| 5013 | 713300 | | | 25 | 25 | | | | | |
| 5014 | 713400 | | | 10.137 | 10.137 | | | | | |
| 5015 | 713500 | | | | | | | | | |
| 5016 | 713600 | | | | | | | | | |
| 5017 | 714000 | (5018 5022) | | 391.542.205 | 391.542.205 | | | | | |
| 5018 | 714100 | | | 380.624.305 | 380.624.305 | | | | | |
| 5019 | 714300 | | | | | | | | | |
| 5020 | 714400 | | | 82.691 | 82.691 | | | | | |
| 5021 | 714500 | | | 10.835.209 | 10.835.209 | | | | | |
| 5022 | 714600 | | | | | | | | | |
| 5023 | 715000 | (5024 5029) | | 32.504.289 | 32.504.289 | | | | | |
| 5024 | 715100 | | | 32.504.289 | 32.504.289 | | | | | |
| 5025 | 715200 | | | | | | | | | |
| 5026 | 715300 | | | | | | | | | |
| 5027 | 715400 | | | | | | | | | |
| 5028 | 715500 | | | | | | | | | |
| 5029 | 715600 | | | | | | | | | |
| 5030 | 716000 | (5031 + 5032) | | 154.441 | 154.441 | | | | | |
| 5031 | 716100 | | | 249 | 249 | | | | | |
| 5032 | 716200 | | | 154.192 | 154.192 | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | 6 | 7 | 8 | 9 | 10 | 11 |
|-------------|---------------|--|---|--------------------|-------------------|------------------|-------------------|---|------------------|-------------------|
| | | | | 5 | | | | | | |
| 5054 | 722100 | | | | | | | | | |
| 5055 | 722200 | | | | | | | | | |
| 5056 | 722300 | | | | | | | | | |
| 5057 | 730000 | (5058 + 5061 + 5064) | | 32.694.074 | 3.335 | 8.626.597 | 20.679.043 | | 3.351.099 | 34.000 |
| 5058 | 731000 | (5059 + 5060) | | 986.899 | | | | | 986.899 | |
| 5059 | 731100 | | | 931.999 | | | | | 931.999 | |
| 5060 | 731200 | | | 54.900 | | | | | 54.900 | |
| 5061 | 732000 | (5062 + 5063) | | 2.364.200 | | | | | 2.364.200 | |
| 5062 | 732100 | | | 2.116.437 | | | | | 2.116.437 | |
| 5063 | 732200 | | | 247.763 | | | | | 247.763 | |
| 5064 | 733000 | (5065 + 5066) | | 29.342.975 | 3.335 | 8.626.597 | 20.679.043 | | | 34.000 |
| 5065 | 733100 | | | 28.636.338 | 3.335 | 8.540.331 | 20.058.672 | | | 34.000 |
| 5066 | 733200 | | | 706.637 | | 86.266 | 620.371 | | | |
| 5067 | 740000 | (5068 + 5075+ 5080 + 5087 + 5090) | | 115.205.393 | 77.535.017 | | | | | 37.670.376 |
| 5068 | 741000 | (5069 5074) | | 24.569.065 | 24.569.065 | | | | | |
| 5069 | 741100 | | | 1.350.311 | 1.350.311 | | | | | |
| 5070 | 741200 | | | 13.221.319 | 13.221.319 | | | | | |
| 5071 | 741300 | | | | | | | | | |
| 5072 | 741400 | | | | | | | | | |
| 5073 | 741500 | | | 9.997.435 | 9.997.435 | | | | | |
| 5074 | 741600 | | | | | | | | | |
| 5075 | 742000 | (5076 5079) | | 70.749.060 | 33.085.853 | | | | | 37.663.207 |
| 5076 | 742100 | | | 12.140.696 | 915.455 | | | | | 11.225.241 |
| 5077 | 742200 | | | 22.850.443 | 16.545.632 | | | | | 6.304.811 |

| 1 | 2 | 3 | 4 | (6 11) | | 7 | 8 | 9 | 10 | 11 |
|-------------|---------------|---------------|---|-------------------|-------------------|---|---|---|----|--------------|
| | | | | 5 | 6 | | | | | |
| 5078 | 742300 | | | 35.670.805 | 15.624.766 | | | | | 20.046.039 |
| 5079 | 742400 | | | 87.116 | | | | | | 87.116 |
| 5080 | 743000 | (5081 5086) | | 5.052.440 | 5.052.440 | | | | | |
| 5081 | 743100 | | | 494.422 | 494.422 | | | | | |
| 5082 | 743200 | | | 192.755 | 192.755 | | | | | |
| 5083 | 743300 | | | 3.390.195 | 3.390.195 | | | | | |
| 5084 | 743400 | | | 310.301 | 310.301 | | | | | |
| 5085 | 743500 | | | 424.652 | 424.652 | | | | | |
| 5086 | 743900 | | | 240.115 | 240.115 | | | | | |
| 5087 | 744000 | (5088 + 5089) | | 8.698 | 1.529 | | | | | 7.169 |
| 5088 | 744100 | | | 8.677 | 1.508 | | | | | 7.169 |
| 5089 | 744200 | | | 21 | 21 | | | | | |
| 5090 | 745000 | (5091) | | 14.826.130 | 14.826.130 | | | | | |
| 5091 | 745100 | | | 14.826.130 | 14.826.130 | | | | | |
| 5092 | 770000 | (5093 + 5095) | | 694 | 694 | | | | | |
| 5093 | 771000 | (5094) | | | | | | | | |
| 5094 | 771100 | | | | | | | | | |
| 5095 | 772000 | (5096) | | 694 | 694 | | | | | |
| 5096 | 772100 | | | 694 | 694 | | | | | |
| 5097 | 780000 | (5098) | | 41 | 41 | | | | | |
| 5098 | 781000 | (5099 + 5100) | | 41 | 41 | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | 8 | 9 | 10 | 11 |
|-------------|---------------|---------------------------|---|------------------|----------------|---|---|----|------------------|
| | | | | 5 | 6 | | | | |
| 5099 | 781100 | | | 41 | 41 | | | | |
| 5100 | 781300 | | | | | | | | |
| 5101 | 790000 | (5102) | | | | | | | |
| 5102 | 791000 | (5103) | | | | | | | |
| 5103 | 791100 | | | | | | | | |
| 5104 | 800000 | (5105 + 5112 + 5119+5122) | | 1.873.805 | 814.065 | | | | 1.059.740 |
| 5105 | 810000 | (5106 + 5108 + 5110) | | 1.427.992 | 368.252 | | | | 1.059.740 |
| 5106 | 811000 | (5107) | | 1.046.677 | 360.446 | | | | 686.231 |
| 5107 | 811100 | | | 1.046.677 | 360.446 | | | | 686.231 |
| 5108 | 812000 | (5109) | | 381.315 | 7.806 | | | | 373.509 |
| 5109 | 812100 | | | 381.315 | 7.806 | | | | 373.509 |
| 5110 | 813000 | (5111) | | | | | | | |
| 5111 | 813100 | | | | | | | | |
| 5112 | 820000 | (5113 + 5115 + 5117) | | 356.525 | 356.525 | | | | |
| 5113 | 821000 | (5114) | | 356.525 | 356.525 | | | | |
| 5114 | 821100 | | | 356.525 | 356.525 | | | | |
| 5115 | 822000 | (5116) | | | | | | | |
| 5116 | 822100 | | | | | | | | |
| 5117 | 823000 | (5118) | | | | | | | |
| 5118 | 823100 | | | | | | | | |
| 5119 | 830000 | (5120) | | | | | | | |
| 5120 | 831000 | (5121) | | | | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | | 10 | 11 |
|-------------|---------------|----------------------|---|--------------------|--------------------|---|---|---|----|-------------------|
| | | | | 5 | 6 | 7 | 8 | 9 | | |
| 5121 | 831100 | | | | | | | | | |
| 5122 | 840000 | (5123 + 5125 + 5127) | | 89.288 | 89.288 | | | | | |
| 5123 | 841000 | (5124) | | 89.288 | 89.288 | | | | | |
| 5124 | 841100 | | | 89.288 | 89.288 | | | | | |
| 5125 | 842000 | (5126) | | | | | | | | |
| 5126 | 842100 | | | | | | | | | |
| 5127 | 843000 | (5128) | | | | | | | | |
| 5128 | 843100 | | | | | | | | | |
| 5129 | 900000 | (5130 + 5149) | | 644.761.642 | 622.677.887 | | | | | 22.083.755 |
| 5130 | 910000 | (5131 + 5141) | | 640.478.040 | 618.694.370 | | | | | 21.783.670 |
| 5131 | 911000 | (5132 5140) | | 401.676.867 | 387.041.525 | | | | | 14.635.342 |
| 5132 | 911100 | | | 401.593.645 | 387.041.525 | | | | | 14.552.120 |
| 5133 | 911200 | | | | | | | | | |
| 5134 | 911300 | | | | | | | | | |
| 5135 | 911400 | | | 83.222 | | | | | | 83.222 |
| 5136 | 911500 | | | | | | | | | |
| 5137 | 911600 | | | | | | | | | |
| 5138 | 911700 | | | | | | | | | |
| 5139 | 911800 | | | | | | | | | |
| 5140 | 911900 | | | | | | | | | |
| 5141 | 912000 | (5142 5148) | | 238.801.173 | 231.652.845 | | | | | 7.148.328 |
| 5142 | 912100 | | | 205.040.505 | 205.040.505 | | | | | |
| 5143 | 912200 | | | 26.859.335 | 26.612.340 | | | | | 246.995 |

| 1 | 2 | 3 | 4 | (6 11) | | | | | 10 | 11 |
|-------------|--------|----------------------|---|----------------------|----------------------|------------------|-------------------|---|------------------|-------------------|
| | | | | 5 | 6 | 7 | 8 | 9 | | |
| 5165 | 922500 | | | | | | | | | |
| 5166 | 922600 | | | | | | | | | |
| 5167 | 922700 | | | | | | | | | |
| 5168 | 922800 | | | | | | | | | |
| 5169 | | (5001 + 5129) | | 1.520.105.215 | 1.426.600.605 | 8.626.597 | 20.679.043 | | 3.351.099 | 60.847.871 |

II.

| 1 | 2 | 3 | 4 | (6 11) | | | | | 10 | 11 |
|-------------|---------------|---|---|----------------------|--------------------|------------------|-------------------|---|------------------|-------------------|
| | | | | 5 | 6 | 7 | 8 | 9 | | |
| 5170 | | (5171+5339) | | 1.036.927.759 | 958.670.213 | 8.626.597 | 20.679.043 | | 3.155.199 | 45.796.707 |
| 5171 | 400000 | (5172 + 5194 + 5239+ 5254 + 5278 + 5291 + 5307 + 5322) | | 1.011.791.830 | 940.934.103 | 8.545.379 | 19.387.447 | | 2.722.194 | 40.202.707 |
| 5172 | 410000 | (5173 + 5175 + 5179 + 5181 + 5186 + 5188 + 5190+5192) | | 273.219.104 | 246.265.163 | 7.926.163 | 5.069.019 | | 113.421 | 13.845.338 |
| 5173 | 411000 | (') (5174) | | 206.063.737 | 189.403.242 | 6.649.245 | 1.525.610 | | 90.294 | 8.395.346 |
| 5174 | 411100 | , | | 206.063.737 | 189.403.242 | 6.649.245 | 1.525.610 | | 90.294 | 8.395.346 |
| 5175 | 412000 | (5176 5178) | | 40.884.247 | 37.884.346 | 1.196.673 | 282.666 | | 10.725 | 1.509.837 |
| 5176 | 412100 | | | 26.771.765 | 24.906.492 | 737.125 | 172.951 | | 7.103 | 948.094 |
| 5177 | 412200 | | | 12.574.869 | 11.566.991 | 409.278 | 97.037 | | 3.240 | 498.323 |
| 5178 | 412300 | | | 1.537.613 | 1.410.863 | 50.270 | 12.678 | | 382 | 63.420 |
| 5179 | 413000 | (5180) | | 1.584.116 | 386.259 | 1.502 | 934.045 | | 883 | 261.427 |
| 5180 | 413100 | | | 1.584.116 | 386.259 | 1.502 | 934.045 | | 883 | 261.427 |

| 1 | 2 | 3 | 4 | (6 11) | | | | 9 | 10 | 11 |
|-------------|---------------|---|---|-------------------|-------------------|----------------|-------------------|---|------------------|-------------------|
| | | | | 5 | 6 | 7 | 8 | | | |
| 5181 | 414000 | (5182 5185) | | 10.677.857 | 8.921.734 | 41.759 | 501.089 | | 2.104 | 1.211.171 |
| 5182 | 414100 | | | 2.017.983 | 679.677 | 33.232 | 433.895 | | 1.701 | 869.478 |
| 5183 | 414200 | | | 67.409 | 49.000 | | 475 | | 24 | 17.910 |
| 5184 | 414300 | | | 1.203.829 | 920.994 | 1.187 | 36.342 | | 8 | 245.298 |
| 5185 | 414400 | | | 7.388.636 | 7.272.063 | 7.340 | 30.377 | | 371 | 78.485 |
| 5186 | 415000 | (5187) | | 10.340.562 | 7.959.444 | 370 | 1.252.837 | | 5.308 | 1.122.603 |
| 5187 | 415100 | | | 10.340.562 | 7.959.444 | 370 | 1.252.837 | | 5.308 | 1.122.603 |
| 5188 | 416000 | (5189) | | 3.530.301 | 1.572.001 | 36.614 | 572.625 | | 4.107 | 1.344.954 |
| 5189 | 416100 | | | 3.530.301 | 1.572.001 | 36.614 | 572.625 | | 4.107 | 1.344.954 |
| 5190 | 417000 | (5191) | | 138.284 | 138.137 | | 147 | | | |
| 5191 | 417100 | | | 138.284 | 138.137 | | 147 | | | |
| 5192 | 418000 | (5193) | | | | | | | | |
| 5193 | 418100 | | | | | | | | | |
| 5194 | 420000 | (5195 + 5203 + 5209 + 5218 + 5226 + 5229) | | 98.570.651 | 59.997.283 | 603.408 | 12.020.789 | | 2.120.443 | 23.828.728 |
| 5195 | 421000 | (5196 5202) | | 25.094.498 | 14.557.785 | 244.217 | 7.100.228 | | 41.362 | 3.150.906 |
| 5196 | 421100 | | | 1.198.792 | 397.042 | 3.959 | 516.207 | | 6.685 | 274.899 |
| 5197 | 421200 | | | 13.816.491 | 6.922.025 | 192.731 | 5.144.141 | | 7.244 | 1.550.350 |
| 5198 | 421300 | | | 3.534.713 | 2.333.567 | 13.102 | 774.961 | | 2.459 | 410.624 |
| 5199 | 421400 | | | 3.419.084 | 2.618.700 | 9.386 | 217.996 | | 7.983 | 565.019 |
| 5200 | 421500 | | | 1.004.455 | 476.438 | 18.480 | 321.383 | | 7.872 | 180.282 |
| 5201 | 421600 | | | 1.998.534 | 1.761.540 | 6.522 | 112.638 | | 7.301 | 110.533 |
| 5202 | 421900 | | | 122.429 | 48.473 | 37 | 12.902 | | 1.818 | 59.199 |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 | |
|-------------|---------------|--------------|---|-------------------|-------------------|----------------|------------------|----|----------------|-------------------|
| | | | | 5 | 6 | 7 | 8 | | | 9 |
| 5203 | 422000 | (5204 5208) | | 6.324.218 | 3.467.646 | 55.000 | 1.135.344 | | 247.991 | 1.418.237 |
| 5204 | 422100 | | | 2.427.974 | 1.479.657 | 8.960 | 164.201 | | 51.815 | 723.341 |
| 5205 | 422200 | | | 1.423.527 | 864.404 | 34.448 | 15.586 | | 175.487 | 333.602 |
| 5206 | 422300 | | | 1.191.424 | 833.010 | 5.819 | 253.991 | | 2.454 | 96.150 |
| 5207 | 422400 | | | 1.089.244 | 128.864 | 5.604 | 692.231 | | 16.172 | 246.373 |
| 5208 | 422900 | | | 192.049 | 161.711 | 169 | 9.335 | | 2.063 | 18.771 |
| 5209 | 423000 | (5210 5217) | | 19.217.581 | 6.882.592 | 118.205 | 898.321 | | 742.284 | 10.576.179 |
| 5210 | 423100 | | | 983.986 | 262.560 | 3.599 | 20.135 | | 109.533 | 588.159 |
| 5211 | 423200 | | | 871.423 | 603.494 | 264 | 64.969 | | 6.318 | 196.378 |
| 5212 | 423300 | | | 965.745 | 481.603 | 8.429 | 150.448 | | 39.468 | 285.797 |
| 5213 | 423400 | | | 836.469 | 368.771 | 11.754 | 40.061 | | 45.811 | 370.072 |
| 5214 | 423500 | | | 7.615.590 | 2.973.431 | 79.458 | 230.498 | | 389.586 | 3.942.617 |
| 5215 | 423600 | | | 297.103 | 72.752 | 837 | 39.705 | | 20.216 | 163.593 |
| 5216 | 423700 | | | 675.867 | 227.947 | 3.123 | 78.593 | | 30.509 | 335.695 |
| 5217 | 423900 | | | 6.971.398 | 1.892.034 | 10.741 | 273.912 | | 100.843 | 4.693.868 |
| 5218 | 424000 | (5219 5225) | | 24.642.988 | 19.311.771 | 86.872 | 310.486 | | 918.197 | 4.015.662 |
| 5219 | 424100 | | | 52.511 | 44.473 | 43 | 484 | | 8 | 7.503 |
| 5220 | 424200 | | | 2.901.035 | 1.647.937 | 17.941 | 106.498 | | 159.958 | 968.701 |
| 5221 | 424300 | | | 258.720 | 147.921 | 6 | 45.239 | | 1.790 | 63.764 |
| 5222 | 424400 | | | 804 | | | 95 | | | 709 |
| 5223 | 424500 | | | 32.439 | 6.919 | | 2.259 | | | 23.261 |
| 5224 | 424600 | | | 13.216.956 | 12.464.245 | 55.339 | 17.146 | | 404.693 | 275.533 |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 |
|------|--------|-----------------------------|---|------------|------------|----|-------|-------|--------|
| | | | | 5 | 6 | 7 | 8 | | |
| 5246 | 433000 | (5247) | | | | | | | |
| 5247 | 433100 | | | | | | | | |
| 5248 | 434000 | 5251) (5249 | | | | | | | |
| 5249 | 434100 | | | | | | | | |
| 5250 | 434200 | | | | | | | | |
| 5251 | 434300 | | | | | | | | |
| 5252 | 435000 | (5253) | | | | | | | |
| 5253 | 435100 | | | | | | | | |
| 5254 | 440000 | (5255 + 5265 + 5272 + 5274) | | 89.311.053 | 89.271.094 | 27 | 5.656 | 5.333 | 28.943 |
| 5255 | 441000 | (5256 5264) | | 46.054.572 | 46.048.471 | | 1.620 | 204 | 4.277 |
| 5256 | 441100 | | | 43.977.221 | 43.975.539 | | 213 | 68 | 1.401 |
| 5257 | 441200 | | | 1.415 | | | | 119 | 1.296 |
| 5258 | 441300 | | | 524 | | | 22 | | 502 |
| 5259 | 441400 | | | 2.073.266 | 2.072.932 | | 83 | 17 | 234 |
| 5260 | 441500 | | | 956 | | | 730 | | 226 |
| 5261 | 441600 | | | | | | | | |
| 5262 | 441700 | | | 129 | | | 3 | | 126 |
| 5263 | 441800 | | | 14 | | | | | 14 |
| 5264 | 441900 | | | 1.047 | | | 569 | | 478 |
| 5265 | 442000 | (5266 5271) | | 35.987.298 | 35.987.233 | | 60 | 2 | 3 |
| 5266 | 442100 | | | 18.989.289 | 18.989.289 | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | | 10 | 11 |
|-------------|---------------|----------------------------------|---|--------------------|--------------------|---------------|------------------|---|----------------|------------------|
| | | | | 5 | 6 | 7 | 8 | 9 | | |
| 5288 | 454000 | (5289 + 5290) | | 12.359.437 | 10.882.417 | | | | | 1.477.020 |
| 5289 | 454100 | | | 6.098.665 | 4.621.645 | | | | | 1.477.020 |
| 5290 | 454200 | | | 6.260.772 | 6.260.772 | | | | | |
| 5291 | 460000 | (5292 + 5295 + 5298 + 5301+5304) | | 351.286.523 | 350.757.806 | 4.418 | 17.346 | | 381.750 | 125.203 |
| 5292 | 461000 | (5293 + 5294) | | | | | | | | |
| 5293 | 461100 | | | | | | | | | |
| 5294 | 461200 | | | | | | | | | |
| 5295 | 462000 | (5296 + 5297) | | 994.757 | 980.510 | 285 | | | 8.932 | 5.030 |
| 5296 | 462100 | | | 994.757 | 980.510 | 285 | | | 8.932 | 5.030 |
| 5297 | 462200 | | | | | | | | | |
| 5298 | 463000 | (5299 + 5300) | | 73.153.006 | 73.025.545 | 3.343 | 16.490 | | 95.727 | 11.901 |
| 5299 | 463100 | | | 72.426.784 | 72.299.635 | 3.343 | 16.178 | | 95.727 | 11.901 |
| 5300 | 463200 | | | 726.222 | 725.910 | | 312 | | | |
| 5301 | 464000 | (5302 + 5303) | | 275.582.089 | 275.498.152 | | | | | 83.937 |
| 5302 | 464100 | | | 274.448.946 | 274.448.946 | | | | | |
| 5303 | 464200 | | | 1.133.143 | 1.049.206 | | | | | 83.937 |
| 5304 | 465000 | (5305+5306) | | 1.556.671 | 1.253.599 | 790 | 856 | | 277.091 | 24.335 |
| 5305 | 465100 | | | 1.550.537 | 1.247.898 | 790 | 435 | | 277.088 | 24.326 |
| 5306 | 465200 | | | 6.134 | 5.701 | | 421 | | 3 | 9 |
| 5307 | 470000 | (5308 + 5312) | | 110.833.552 | 108.387.256 | 11.021 | 2.115.077 | | 8.688 | 311.510 |
| 5308 | 471000 | ((5309 5311) | | 6.302 | | | 452 | | | 5.850 |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 | |
|-------------|---------------|---|---|--------------------|--------------------|---------------|------------------|------------|---------------|----------------|
| | | | | 5 | 6 | 7 | 8 | | | 9 |
| 5309 | 471100 | | | 1.218 | | | 406 | | 812 | |
| 5310 | 471200 | | | 5.084 | | | 46 | | 5.038 | |
| 5311 | 471900 | | | | | | | | | |
| 5312 | 472000 | (5313 5321) | | 110.827.250 | 108.387.256 | 11.021 | 2.114.625 | | 8.688 | 305.660 |
| 5313 | 472100 | | | 24.414.330 | 24.379.093 | | 33.675 | | 1.562 | |
| 5314 | 472200 | | | 24.516.209 | 24.489.338 | | 22.106 | | 4.765 | |
| 5315 | 472300 | | | 34.749.289 | 34.390.718 | | 309.420 | 1.154 | 47.997 | |
| 5316 | 472400 | | | 176.062 | 68.242 | | 107.367 | | 453 | |
| 5317 | 472500 | | | 7.202 | 1.631 | | | | 5.571 | |
| 5318 | 472600 | | | 172.301 | 135.451 | | 35.414 | 4 | 1.432 | |
| 5319 | 472700 | | | 9.229.362 | 8.849.364 | 11.021 | 269.926 | 4.470 | 94.581 | |
| 5320 | 472800 | | | 2.979.956 | 2.758.733 | | 138.452 | 467 | 82.304 | |
| 5321 | 472900 | | | 14.582.539 | 13.314.686 | | 1.198.265 | 2.593 | 66.995 | |
| 5322 | 480000 | (5323 + 5326 + 5330 + 5332 + 5335+5337) | | 14.286.464 | 13.767.064 | 342 | 158.323 | | 74.937 | 285.798 |
| 5323 | 481000 | (5324+ 5325) | | 6.277.001 | 6.142.259 | 200 | 3.338 | | 70.857 | 60.347 |
| 5324 | 481100 | | | 859.711 | 852.340 | 200 | 358 | 131 | 6.682 | |
| 5325 | 481900 | | | 5.417.290 | 5.289.919 | | 2.980 | 70.726 | 53.665 | |
| 5326 | 482000 | (5327 ' 5329) | | 306.703 | 138.221 | 142 | 31.482 | | 3.408 | 133.450 |
| 5237 | 482100 | | | 199.585 | 102.872 | 132 | 9.450 | 2.809 | 84.322 | |
| 5328 | 482200 | | | 92.660 | 34.446 | | 13.083 | 536 | 44.595 | |
| 5329 | 482300 | | | 14.458 | 903 | 10 | 8.949 | 63 | 4.533 | |
| 5330 | 483000 | (5331) | | 5.880.375 | 5.671.162 | | 121.487 | 672 | 87.054 | |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 | |
|-------------|---------------|----------------------------------|---|-------------------|-------------------|---------------|------------------|----|----------------|------------------|
| | | | | 5 | 6 | 7 | 8 | | | 9 |
| 5331 | 483100 | | | 5.880.375 | 5.671.162 | | 121.487 | | 672 | 87.054 |
| 5332 | 484000 | | | 87.417 | 85.484 | | 823 | | | 1.110 |
| | | (5333 + 5334) | | | | | | | | |
| 5333 | 484100 | | | 84.783 | 82.850 | | 823 | | | 1.110 |
| 5334 | 484200 | | | 2.634 | 2.634 | | | | | |
| 5335 | 485000 | | | 1.723.777 | 1.718.747 | | 1.193 | | | 3.837 |
| | | (5336) | | | | | | | | |
| 5336 | 485100 | | | 1.723.777 | 1.718.747 | | 1.193 | | | 3.837 |
| 5337 | 489000 | | | 11.191 | 11.191 | | | | | |
| | | (5338) | | | | | | | | |
| 5338 | 489100 | | | 11.191 | 11.191 | | | | | |
| 5339 | 500000 | | | 25.135.929 | 17.736.110 | 81.218 | 1.291.596 | | 433.005 | 5.594.000 |
| | | (5340 + 5362 + 5371 + 5374+5382) | | | | | | | | |
| 5340 | 510000 | | | 17.576.121 | 11.636.268 | 69.362 | 1.285.742 | | 432.874 | 4.151.875 |
| | | (5341 + 5346 + 5356+5358+5360) | | | | | | | | |
| 5341 | 511000 | | | 9.980.832 | 6.257.858 | 29.635 | 828.499 | | 56.456 | 2.808.384 |
| | | (5342 5345) | | | | | | | | |
| 5342 | 511100 | | | 241.215 | 213.831 | | 7.390 | | | 19.994 |
| 5343 | 511200 | | | 3.703.854 | 2.667.937 | 13.447 | 224.393 | | 11.018 | 787.059 |
| 5344 | 511300 | | | 5.295.904 | 2.716.665 | 16.166 | 556.566 | | 44.465 | 1.962.042 |
| 5345 | 511400 | | | 739.859 | 659.425 | 22 | 40.150 | | 973 | 39.289 |
| 5346 | 512000 | | | 6.350.011 | 4.308.665 | 38.859 | 435.777 | | 364.820 | 1.201.890 |
| | | (5347 5355) | | | | | | | | |
| 5347 | 512100 | | | 397.867 | 298.202 | 59 | 25.156 | | 6.051 | 68.399 |
| 5348 | 512200 | | | 2.965.417 | 2.260.883 | 9.150 | 139.242 | | 91.117 | 465.025 |
| 5349 | 512300 | | | 35.303 | 21.354 | 2.963 | 3.224 | | 1.457 | 6.305 |

| 1 | 2 | 3 | 4 | (6 11) | | | | | 10 | 11 |
|-------------|---------------|-----------------------------|---|------------------|------------------|------------|---------------|---|---------------|----------------|
| | | | | 5 | 6 | 7 | 8 | 9 | | |
| 5350 | 512400 | | | 51.186 | 3.135 | | 750 | | 12.978 | 34.323 |
| 5351 | 512500 | | | 586.684 | 412.131 | 4.517 | 6.876 | | 63.302 | 99.858 |
| 5352 | 512600 | | | 823.698 | 64.065 | 18.332 | 235.891 | | 180.797 | 324.613 |
| 5353 | 512700 | | | 956.005 | 805.167 | | 335 | | 83 | 150.420 |
| 5354 | 512800 | | | 222.500 | 203.919 | | 4.481 | | 6.433 | 7.667 |
| 5355 | 512900 | | | 311.351 | 239.809 | 3.838 | 19.822 | | 2.602 | 45.280 |
| 5356 | 513000 | (5357) | | 26.080 | 391 | 174 | 6.790 | | 53 | 18.672 |
| 5357 | 513100 | | | 26.080 | 391 | 174 | 6.790 | | 53 | 18.672 |
| 5358 | 514000 | (5359) | | 6.355 | | | 476 | | | 5.879 |
| 5359 | 514100 | | | 6.355 | | | 476 | | | 5.879 |
| 5360 | 515000 | (5361) | | 1.212.843 | 1.069.354 | 694 | 14.200 | | 11.545 | 117.050 |
| 5361 | 515100 | | | 1.212.843 | 1.069.354 | 694 | 14.200 | | 11.545 | 117.050 |
| 5362 | 520000 | (5363 + 5365 + 5369) | | 2.020.690 | 1.205.757 | 378 | 5.233 | | 131 | 809.191 |
| 5363 | 521000 | (5364) | | 1.115.657 | 1.115.324 | | | | 80 | 253 |
| 5364 | 521100 | | | 1.115.657 | 1.115.324 | | | | 80 | 253 |
| 5365 | 522000 | (5366 5368) | | 376.240 | 90.433 | 378 | 5.231 | | 51 | 280.147 |
| 5366 | 522100 | | | 240.505 | | 378 | 5.231 | | 51 | 234.845 |
| 5367 | 522200 | | | 656 | | | | | | 656 |
| 5368 | 522300 | | | 135.079 | 90.433 | | | | | 44.646 |
| 5369 | 523000 | (5370) | | 528.793 | | | 2 | | | 528.791 |
| 5370 | 523100 | | | 528.793 | | | 2 | | | 528.791 |
| 5371 | 530000 | (5372) | | 539 | | | | | | 539 |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 |
|------|--------|---------------------------|---|-------------|-------------|--------|-----|----|------------|
| | | | | 5 | 6 | 7 | 8 | | |
| 5372 | 531000 | (5373) | | 539 | | | | | 539 |
| 5373 | 531100 | | | 539 | | | | | 539 |
| 5374 | 540000 | (5375 + 5377 + 5379) | | 3.523.181 | 3.514.862 | | 621 | | 7.698 |
| 5375 | 541000 | (5376) | | 3.522.974 | 3.514.862 | | 621 | | 7.491 |
| 5376 | 541100 | | | 3.522.974 | 3.514.862 | | 621 | | 7.491 |
| 5377 | 542000 | (5378) | | | | | | | |
| 5378 | 542100 | | | | | | | | |
| 5379 | 543000 | (5380 + 5381) | | 207 | | | | | 207 |
| 5380 | 543100 | | | 207 | | | | | 207 |
| 5381 | 543200 | | | | | | | | |
| 5382 | 550000 | (5383) | | 2.015.398 | 1.379.223 | 11.478 | | | 624.697 |
| 5383 | 551000 | (5384) | | 2.015.398 | 1.379.223 | 11.478 | | | 624.697 |
| 5384 | 551100 | | | 2.015.398 | 1.379.223 | 11.478 | | | 624.697 |
| 5385 | 600000 | (5386 + 5409) | | 435.770.052 | 418.136.506 | | | | 17.633.546 |
| 5386 | 610000 | (5387 + 5397 + 5405+5407) | | 410.470.176 | 410.470.176 | | | | |
| 5387 | 611000 | (5388 5396) | | 322.361.468 | 322.361.468 | | | | |
| 5388 | 611100 | | | 307.811.953 | 307.811.953 | | | | |
| 5389 | 611200 | | | 37.304 | 37.304 | | | | |

| 1 | 2 | 3 | 4 | (6 11) | | | | 10 | 11 | |
|-------------|---------------|---------------|---|----------------------|----------------------|------------------|-------------------|----|------------------|-------------------|
| | | | | 5 | 6 | 7 | 8 | | | 9 |
| 5412 | 621200 | | | 525.400 | | | | | | 525.400 |
| 5413 | 621300 | | | | | | | | | |
| 5414 | 621400 | | | | | | | | | |
| 5415 | 621500 | | | 7.218.547 | 4.360.101 | | | | | 2.858.446 |
| 5416 | 621600 | | | 2.232.751 | 2.232.751 | | | | | |
| 5417 | 621700 | | | | | | | | | |
| 5418 | 621800 | | | 2.569.805 | 869.805 | | | | | 1.700.000 |
| 5419 | 621900 | | | 12.753.373 | 203.673 | | | | | 12.549.700 |
| 5420 | 622000 | (5421 5428) | | | | | | | | |
| 5421 | 622100 | | | | | | | | | |
| 5422 | 622200 | | | | | | | | | |
| 5423 | 622300 | | | | | | | | | |
| 5424 | 622400 | | | | | | | | | |
| 5425 | 622500 | | | | | | | | | |
| 5426 | 622600 | | | | | | | | | |
| 5427 | 622700 | | | | | | | | | |
| 5428 | 622800 | | | | | | | | | |
| 5429 | 623000 | (5430) | | | | | | | | |
| 5430 | 623100 | | | | | | | | | |
| 5431 | | (5170 + 5385) | | 1.472.697.811 | 1.376.806.719 | 8.626.597 | 20.679.043 | | 3.155.199 | 63.430.253 |

III.

| 1 | 2 | 3 | 4 | (6 11) | | | | | 10 | 11 |
|------|--------|-------------------|--------|---------------|-------------|-----------|------------|---|-----------|------------|
| | | | | 5 | 6 | 7 | 8 | 9 | | |
| 5432 | | (5001) | | 875.343.573 | 803.922.718 | 8.626.597 | 20.679.043 | | 3.351.099 | 38.764.116 |
| 5433 | | (5170) | | 1.036.927.759 | 958.670.213 | 8.626.597 | 20.679.043 | | 3.155.199 | 45.796.707 |
| 5434 | | - 5433) > 0 | (5432) | | | | | | 195.900 | |
| 5435 | | - 5432) > 0 | (5433) | 161.584.186 | 154.747.495 | | | | | 7.032.591 |
| 5436 | 900000 | (5129) | | 644.761.642 | 622.677.887 | | | | | 22.083.755 |
| 5437 | 600000 | (5385) | | 435.770.052 | 418.136.506 | | | | | 17.633.546 |
| 5438 | | (5436 - 5437) > 0 | | 208.991.590 | 204.541.381 | | | | | 4.450.209 |
| 5439 | | (5437 - 5436) > 0 | | | | | | | | |
| 5440 | | (5169 - 5431) > 0 | | 47.407.404 | 49.793.886 | | | | 195.900 | |
| 5441 | | (5431-5169) > 0 | | | | | | | | 2.582.382 |



На основу члана 160. Закона о пензијском и инвалидском осигурању ("Службени гласник РС", број 34/03, 64/04, 84/04, 85/05, 101/05-др.закон, 63/06-УС, 5/09,107/09, 101/10, 93/12, 62/13 и 108/13)

Управни одбор Републичког фонда за пензијско и инвалидско осигурање на седници од 29. априла 2014. године, доноси

ОДЛУКУ

о усвајању Завршног рачуна Републичког фонда за пензијско и инвалидско осигурање за период 01. 01. - 31. 12. 2013. године

1. Усваја се Завршни рачун Републичког фонда за пензијско и инвалидско осигурање за период 01.01. – 31.12.2013. године, у коме су исказани:

| | | |
|------|--|--------------------|
| I | Текући приходи | 584.303.167.128,57 |
| II | Текућа примања од продаје нефинансијске имовине | 34.186.853,03 |
| III | Примања од продаје финансијске имовине и задуживања | 505.568.967,19 |
| IV | Укупни приходи и примања (I + II) | 584.337.353.981,60 |
| V | Текући расходи | 585.926.898.791,33 |
| VI | Текући издаци за нефинансијску имовину | 260.372.669,97 |
| VII | Издаци за набавку финансијске имовине и отплату кредита и зајмова | 212.543.186,47 |
| VIII | Укупни расходи и издаци (V + VI) | 586.187.271.461,30 |
| IX | БУЏЕТСКИ ДЕФИЦИТ (IV - VIII) | 1.849.917.479,70 |
| X | Корекција буџетског дефицита за утрошена средства текућих прихода и примања од продаје нефинансијске имовине | 40.181.185,83 |
| XI | КОРИГОВАНИ БУЏЕТСКИ ДЕФИЦИТ (IX + X) | 1.890.098.665,53 |
| XII | Корекција резултата пословања по основу пренетих неутрошених средстава од приватизације | 1.890.098.665,53 |
| XIII | УКУПАН РЕЗУЛТАТ ПОСЛОВАЊА (IV – VIII) + X - XI | 0,00 |

| | | |
|-----|---|------------------|
| XIV | Пренета неутрошена новчана средства по основу приватизације из 2012. године | 4.564.737.085,52 |
| | Пренета неутрошена новчана средства по основу приватизације која се користе за покриће дефицита из ранијих година | 2.674.638.419,99 |
| XV | Новчана средства по основу приватизације у 2013. години | 297.607.939,80 |
| | Новчана средства по основу отплате датих кредита у 2013. години | 41.421.027,39 |
| | Пренета неутрошена средства за стамбену изградњу у 2013. години | 6.543.261,83 |
| | Укупна новчана средства и пренета неутрошена средства која се преносе у наредну годину | 345.572.229,02 |

2. Завршни рачун за период 01.01. - 31.12.2013. године доставља се Управи за Трезор.

3. Ова Одлука се објављује у "Службеном гласнику Републике Србије".

4. Ова Одлука ступа на снагу даном доношења.

08/2 Број: 002-2-1124
У Београду, 29. април 2014. године

Управни одбор Републичког фонда за пензијско и инвалидско осигурање


 Председник,
Ивана Лекић

На основу члана 221. став 1. тачка 3) Закона о здравственом осигурању („Службени гласник РС”, бр. 107/05, 109/05 – исправка и 57/11 – исправка, 110/12- УС и 119/12), члана 78. став 1. тачка 1) подтачка (3) и члана 79. Закона о буџетском систему („Службени гласник РС”, бр. 54/09, 73/10, 101/10, 101/11 и 93/2012, 62/13, 63/13-исправка и 108/13)

Управни одбор Републичког фонда за здравствено осигурање, на седници одржаној 29. априла 2014. године, доноси

О Д Л У К У
О УСВАЈАЊУ ЗАВРШНОГ РАЧУНА РЕПУБЛИЧКОГ ФОНДА ЗА ЗДРАВСТВЕНО
ОСИГУРАЊЕ ЗА 2013. ГОДИНУ

Члан 1.

Усваја се завршни рачун Републичког фонда за здравствено осигурање за 2013. годину, кога чине Биланс стања, Биланс прихода и расхода, Извештај о издацима за набавку нефинансијске имовине и примањима од продаје нефинансијске имовине, Биланс финансирања и Извештај о извршењу буџета. Поред наведених образаца саставни део завршног рачуна чине и:

- Објашњење великих одступања између одобрених средстава и извршења;
- Извештај о примљеним донацијама и кредитима (домаћим и иностраним) и извршеним отплатама дугова;
- Извештај о коришћењу средстава из текуће и сталне буџетске резерве;
- Извештај о гаранцијама датим у току фискалне године.

Републички фонд за здравствено осигурање у 2013. години остварио је:
(у 000 динара)

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|---|-------------|
| - укупне приходе и примања од продаје нефинансијске имовине | 221.209.796 |
| - укупне расходе и издатке за нефинансијску имовину | 218.668.838 |
| - буџетски суфицит | 2.540.958 |

Члан 2.

Поред примања обухваћених у члану 1. ове одлуке Републички фонд је остварио и примања по основу задуживања и продаје финансијске имовине у износу 453 хиљаде динара.

Члан 3.

Буџетски суфицит исказан у члану 1. ове одлуке коригован је делом нераспоређеног вишка прихода и примања из ранијих година који је коришћен за покриће расхода и издатака текуће године и делом новчаних средстава резервисаних по основу обрачунате амортизације за 2012. годину који је коришћен за набавку нефинансијске имовине.

Члан 4.

Ова одлука ступа на снагу даном доношења.

Члан 5.

Ову одлуку објавити у „Службеном гласнику Републике Србије”.

УПРАВНИ ОДБОР
РЕПУБЛИЧКОГ ФОНДА ЗА ЗДРАВСТВЕНО ОСИГУРАЊЕ

01/2 број: 400- 33/14
У Београду, 29. април 2014. године

ПРЕДСЕДНИК

др Рајко Косановић



На основу члана 13. став 1. тачка 3. Закона о запошљавању и осигурању за случај незапослености („Службени гласник РС“, бр. 36/09 и 88/10), члана 78. став 1. тачка 3. Закона о буџетском систему, Правилника о начину припреме, састављања и подношења финансијских извештаја корисника буџетских средстава и корисника средстава организација обавезног социјалног осигурања („Службени гласник РС“, бр. 51/07 и 14/08-исправка) и члана 14. Статута Националне службе за запошљавање („Службени гласник РС“, 2/10, 43/11 и 16/12),

Управни одбор Националне службе за запошљавање, на 8. седници одржаној дана 24. априла 2014. године, доноси

ОДЛУКУ

о Завршном рачуну Националне службе за запошљавање за 2013. годину

I. Доноси се Завршни рачун Националне службе за запошљавање за 2013. годину са оствареним резултатима у периоду од 01.01. до 31.12.2013. године:

| | |
|---|-------------------------|
| а) Текући приходи и примања од продаје нефинансијске имовине | 29.973.927.530,86 |
| б) Текући расходи и издаци за нефинансијску имовину | 30.449.331.224,70 |
| в) Мањак прихода и примања – Буџетски дефицит (б-а) | 475.403.693,84 |
| г) Корекција буџетског суфицита за део неутрошених средстава из ранијих година коришћен за покриће расхода и издатака текуће године | 1.604.320.161,81 |
| д) Вишак прихода и примања – СУФИЦИТ (за пренос у наредну годину =г-в) | 1.128.916.467,97 |
| е) Примања од задуживања и продаје финансијске имовине | 693.962,99 |
| ђ) Мањак новчаних прилива (в-е) | 474.709.730,85 |

II. Завршни рачун Националне службе за запошљавање за 2013. годину, саставни је део ове Одлуке.

III. Ову Одлуку објавити у „Службеном гласнику Републике Србије“.

Број: 0011-60-3/2014

У Београду, 24. априла 2014. године



ПРЕДСЕДНИК
Милутин Стефановић

На основу члана 10. став 1. тач. 1. и 7. Уредбе о надлежности, делокругу, организацији и начину пословања Фонда за социјално осигурање војних осигураника ("Службени гласник РС", бр. 102/11, 37/12, 107/12 и 119/13 – у даљем тексту: Уредба), а у вези са чланом 22. став 1. тачка 2. Уредбе, Управни одбор Фонда за социјално осигурање војних осигураника, на седници одржаној 25.03.2014. године, доноси

О Д Л У К У

о усвајању Извештаја о извршењу Финансијског плана Фонда за социјално осигурање војних осигураника за период од 01. јануара до 31. децембра 2013. године

1. УСВАЈА СЕ Извештај о извршењу Финансијског плана Фонда за социјално осигурање војних осигураника за период од 01. јануара до 31. децембра 2013. године.

Образложење:

Стручна служба Фонда је, на основу обавеза које су утврђене нормативним актима којима је уређен буџетски систем Републике Србије и Уредбом, сачинила Извештај о извршењу Финансијског плана Фонда за социјално осигурање војних осигураника за период од 01. јануара до 31. децембра 2013. године и податке о планираним и наплаћеним приходима и примањима и планираним и извршеним расходима и издацима презентовала члановима Управног одбора Фонда.

Према презентованим подацима Финансијски план Фонда за период од 1. јануара до 31. децембра 2013. године извршен је према следећем:

- Приходи и примања у извештајном периоду су наплаћени у износу од 6.062.185.122,25 динара, што са средствима вишка прихода пренетим из 2012. године у износу од 2.981.274.671,93 динара, чини средства у укупном износу од 9.043.459.794,18 динара или 99,85% од планираног износа прихода и примања;
- Расходи и издаци су извршени у износу од 5.198.939.344,82 динара или са 85,56% од планираног износа расхода и издатака;
- Стање расположивих средстава Фонда на дан 31.12.2013. године износило је 3.837.629.063,42 динара.

УПРАВНИ ОДБОР

Фонда за социјално осигурање војних осигураника

Број: 2724-7
од 25.03.2014. године



ПРЕДСЕДНИК
бригадни генерал у пензији
доц. Др Вељко Тодоровић

Ante Todorović

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The draft Law on Final Account of the Republic of Serbia for 2013.

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